

**A. Item Currently Budgeted -**

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

**B. Item Currently Not Budgeted -\*\***

Funding Source	2024-2025 General Fund County Wide Custodial Services Repairs and Maintenance Account					
Account Name	2024-2025 General Fund County Wide Custodial Services Repairs and Maintenance Account					
Account Number	1100 E	8100	3500	9515	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 50,000.00					

Funding Source	2024-2025 Capital Fund County Wide Custodial Services Remodeling Account					
Account Name	2024-2025 Capital Fund County Wide Custodial Services Remodeling Account					
Account Number	3XX E	7400	6800	9515	M200	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 50,000.00					

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***