

A. Item Currently Budgeted -										
Account Name <u>Powell Middle School HVAC Replacement & Ladder Receivers Close-Out</u>										
Account Number	<u>3983E</u>	<u>7400</u>	<u>6800</u>	<u>0221</u>	<u>M2090</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 379,900.00		\$ 0.00		\$ 343,990.00		\$ 35,910.00		\$ 35,910.00		\$ 0.00

Account Name _____										
Account Number	_____	_____	_____	_____	_____	_____	_____			
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**							
Funding Source _____							
Account Name _____							
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

Funding Source _____							
Account Name _____							
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	_____
Prior Year Actual Spent:	_____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****