

A. Item Currently Budgeted -

Account Name	Board Member Conference Registration Fees									
Account Number	1100	7100	7300	9100	40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 40,784.00	\$ 0	\$ 0	\$ 40,784.00	\$ 400.00	\$ 40,384.00					

Account Name	Board Member Out of County Travel										
Account Number	1100		7100		3330		9100		40100		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 20,408.00		\$ 0		\$ 0		\$ 20,408.00		\$ 442.45		\$ 19,965.55	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ 42,940.00Prior Year Actual Spent: \$ 27,404.34

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**