

A. Item Currently Budgeted -

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

B. Item Currently Not Budgeted -**

Funding Source	2023-2024 School Year						
Account Name	Gen'l Fund ESE Professional & Technical Other Disc Budgets						
Account Number	1100	5200	3100	9005	49500		
	Fund	Function	Object	Cost Center	Project		Sub Project
Amount \$	18,000.00						

Funding Source	2023-2024 School Year						
Account Name	Special Revenue Federal ESE Professional & Technical IDEA K-12						
Account Number	4210	5200	3100	9005	85230		
	Fund	Function	Object	Cost Center	Project		Sub Project
Amount \$	42,000.00						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 58,000.00

Prior Year Actual Spent: \$ 58,000.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**