

# Agenda 22-0526 HHS Theater Renovation

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

A. Item Currently Budgeted -											
Hernando High School Theater Renovation HALF-CENT FUNDS											
Account Name		3983E		7400		6800		0051		M2130	
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 977,088.00		\$ -12,208.45		\$ 937,271.89		\$ 27,607.66		\$ 27,607.66		\$ 0.00	

  

B. Item Currently Not Budgeted -**											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$		\$		\$		\$		\$		\$	

B. Item Currently Not Budgeted -**									
Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount	\$								

  

Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount	\$								

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 977,088.00
Prior Year Actual Spent:	\$ 937,271.89

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*