Agenda 22-0526 HHS Theater Renovation

Complete Section A or B; and C

A. Item Currently Budgeted -

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION. (For Donations, use Section B)

Account Name	_	Hernando High School Theater Renovation HALF-CENT FUNDS					
Account Number		3983E	7400	6800	0051	M2130	
	_	Fund	Function	Object	Cost Center	Project	Sub Projec
Original		Budget	Expenditures /	Current	Present	Remaining	
Approved Budget	+	Amendments	- Encumbrances = To Date	Available Budget	- Request	= Balance Available	
977,088.00	\$	-12,208.45	§ 937,271.89	27,607.66	27,607.66	0.00	
Account Name	_						
Account Number	-	Fund	Function	Object	Cost Center	Project	Sub Projec
Original Approved	+	Budget Amendments	Expenditures / - Encumbrances =	Current Available	Present - Request	Remaining = Balance	
Budget	-		To Date	Budget		Available	
Budget				Budget \$	\$	Available	
Item Currently Not Bud		_**			\$		
Item Currently Not Bud Funding Source Account Name		_**			.\$		
Item Currently Not Bud		_** Fund			\$ Cost Center		Sub Projec

C.	History

Check one:

Prior Year Budget: X
New for Current Year:

Amount \$

Account Name
Account Number

Prior Year Approved Budget: \$ 977,088.00

Prior Year Actual Spent: \$ 937,271.89

Function

Fund

Object

Cost Center

Sub Project

Project

^{**} WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**