

A. Item Currently Budgeted -

Account Name	ESSR II Grant Funds Water Fountain Installation 2022-2023 (as of 3/6/23)					
Account Number	4430 E	8100	6850	9500	98800	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					-
				Present Request	=	Remaining Balance Available
\$ 210,646.15	\$	\$ 144,131.95	\$ 66,514.20	\$ 66,514.20	\$ 0.00	

Account Name	General Maintenance Fund Repairs and Maintenance 2022-2023 (as of 3/6/23)					
Account Number	1110 E	8100	3500	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					-
				Present Request	=	Remaining Balance Available
\$ 2,135,000.00	\$	\$ 1,272,480.55	\$ 862,519.45	\$ 333,485.80	\$ 529,033.65	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****