Complete Section A or B; and C   <u>MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.</u>
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name: **22/23 Capital Outlay Millage**

Account Number:

3730	7400	6510	9602	M5250	
Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$ 800,000.00		$ .00		$ .00		$ 800,000.00		$ 748,380.00		$ 51,620.00

Account Name: _____

Account Number:

	Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$		$		$		$		$		$

B. Item Currently Not Budgeted -**

Funding Source: _____

Account Name: _____

Account Number:

	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ _____

Funding Source: _____

Account Name: _____

Account Number:

	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ _____

C. History

Check one:
Prior Year Budget: ☑
New for Current Year: ☐

Prior Year Approved Budget: $ 1,047,732.00
Prior Year Actual Spent: $ .00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**