

A. Item Currently Budgeted -

Account Name		Registration Costs					
Account Number		1100E	7100	7300	9100	40100	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 30,940.00		\$ 0	\$ 19,526.00	\$ 11,414.00	\$ 395.00	\$ 11,019.00	

Account Name		Out of County Travel							
Account Number		1100E	7100	3330	9100	40100			
		Fund	Function	Object	Cost Center	Project	Sub Project		
Original Approved Budget	+ -	Budget Amendments	- 	Expenditures / Encumbrances To Date	= 	Current Available Budget	- 	Present Request =	Remaining Balance Available
\$ 12,000.00		\$ 0		\$ 1,759.50		\$ 10,540.50		\$ 462.00	\$ 10,078.50

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 41,000.00

Prior Year Actual Spent: \$ 21,404.24

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**