

| A. Item Currently Budgeted - |         |                   |               |                                     |         |                          |   |                 |   |                             |
|------------------------------|---------|-------------------|---------------|-------------------------------------|---------|--------------------------|---|-----------------|---|-----------------------------|
| Various Capital Funds        |         |                   |               |                                     |         |                          |   |                 |   |                             |
| Account Name                 |         |                   |               |                                     |         |                          |   |                 |   |                             |
| Account Number               | 3XXE    | 7400              | 6XXX          | 9009                                | MXXX    |                          |   |                 |   |                             |
|                              | Fund    | Function          | Object        | Cost Center                         | Project | Sub Project              |   |                 |   |                             |
| Original Approved Budget     | +       | Budget Amendments | -             | Expenditures / Encumbrances To Date | =       | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 500,000.00                | \$ 0.00 | \$ 0.00           | \$ 500,000.00 | \$ 500,000.00                       | \$ 0.00 |                          |   |                 |   |                             |

  

| Account Name             |      |                   |        |                                     |         |                          |   |                 |   |                             |
|--------------------------|------|-------------------|--------|-------------------------------------|---------|--------------------------|---|-----------------|---|-----------------------------|
| Account Number           | Fund | Function          | Object | Cost Center                         | Project | Sub Project              |   |                 |   |                             |
| Original Approved Budget | +    | Budget Amendments | -      | Expenditures / Encumbrances To Date | =       | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$                       | \$   | \$                | \$     | \$                                  | \$      |                          |   |                 |   |                             |

| B. Item Currently Not Budgeted -** |      |          |        |             |         |             |  |  |  |  |
|------------------------------------|------|----------|--------|-------------|---------|-------------|--|--|--|--|
| Funding Source                     |      |          |        |             |         |             |  |  |  |  |
| Account Name                       |      |          |        |             |         |             |  |  |  |  |
| Account Number                     | Fund | Function | Object | Cost Center | Project | Sub Project |  |  |  |  |
| Amount                             | \$   |          |        |             |         |             |  |  |  |  |

  

|                |      |          |        |             |         |             |  |  |  |  |
|----------------|------|----------|--------|-------------|---------|-------------|--|--|--|--|
| Funding Source |      |          |        |             |         |             |  |  |  |  |
| Account Name   |      |          |        |             |         |             |  |  |  |  |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |  |  |  |  |
| Amount         | \$   |          |        |             |         |             |  |  |  |  |

| C. History                  |                                  |
|-----------------------------|----------------------------------|
| Check one:                  |                                  |
| Prior Year Budget:          | <input type="radio"/>            |
| New for Current Year:       | <input checked="" type="radio"/> |
| Prior Year Approved Budget: | \$ 500,000.00                    |
| Prior Year Actual Spent:    | \$ 500,000.00                    |

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*