

A. Item Currently Budgeted -

Account Name

Account Number

Fund

Function

Object

Cost Center

Project

Sub Project

Original
Approved
Budget

+

Budget
Amendments

-

Expenditures /
Encumbrances
To Date

=

Current
Available
Budget

-

Present
Request

=

Remaining
Balance
Available

\$

\$

\$

\$

\$

\$

Account Name

Account Number

Fund

Function

Object

Cost Center

Project

Sub Project

Original
Approved
Budget

+

Budget
Amendments

-

Expenditures /
Encumbrances
To Date

=

Current
Available
Budget

-

Present
Request

=

Remaining
Balance
Available

\$

\$

\$

\$

\$

\$

B. Item Currently Not Budgeted -**

Funding Source

Account Name

Account Number

Amount

Add on FTE Funds

Vo Tech Ed Supplies Voc Prog Supplies Welding CHS

1100

5300

5100

9410

13300

87450

Fund

Function

Object

Cost Center

Project

Sub Project

\$ 2,500.00

Funding Source

Account Name

Account Number

Amount

Fund

Function

Object

Cost Center

Project

Sub Project

\$

C. History

Check one:

Prior Year Budget:

New for Current Year:

Prior Year Approved Budget:

Prior Year Actual Spent:

\$

\$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****