

A. Item Currently Budgeted -

| | | | | | | | | | | |
|--------------------------|---|-------------------|----------|-------------------------------------|-------------|--------------------------|-------------|-----------------|---|-----------------------------|
| Account Name | | _____ | | | | | | | | |
| Account Number | | _____ | _____ | _____ | _____ | _____ | _____ | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| | | | | | | | | | | |
|--------------------------|---|-------------------|----------|-------------------------------------|-------------|--------------------------|-------------|-----------------|---|-----------------------------|
| Account Name | | _____ | | | | | | | | |
| Account Number | | _____ | _____ | _____ | _____ | _____ | _____ | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

B. Item Currently Not Budgeted -**

| | | | | | | | |
|----------------|-----------------------------|----------|--------|-------------|---------|-------------|---------------------------------|
| Funding Source | Food and Nutrition Services | | | | | | ***Included in 2022-2023 budget |
| Account Name | Technology Rentals | | | | | | |
| Account Number | 4110 | 7600 | 3690 | 9002 | 00100 | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount | \$ 86,010.40 | | | | | | |

| | | | | | | |
|----------------|----------|----------|--------|-------------|---------|-------------|
| Funding Source | _____ | | | | | |
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ _____ | | | | | |

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 90,000.00
 Prior Year Actual Spent: \$ 83,505.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**