

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance Irrigation Repairs Account								
Account Number		1100 E	8100	3500	9510	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 15,000.00	\$	\$ 89,68.75	\$	6031.25	\$	6031.25	\$	0.00		

Account Name		2024-2025 Maintenance 1/2 Cent Repairs Account								
Account Number		3983 E	7400	6700	9500	M200				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 1,000,000.00		\$	\$	\$		\$		\$		
			465,149.94	503,200.06		48,968.75		454,231.31		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 52,122.50

Prior Year Actual Spent: \$ 52,122.50

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**