

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source	Grant Funding					
Account Name	Title I, Part A - Private School Allocation					
Account Number	4210E	5100	3120	0964	82700	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 132,235.74					

Funding Source	Grant Funding					
Account Name	Title I, Part A - Private School Allocation					
Account Number	4210E	6150	3120	0964	82700	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,018.76					

C. History

Check one:

Prior Year Budget: ☒

New for Current Year: ☐

Prior Year Approved Budget: \$ 108,324.50

Prior Year Actual Spent: \$ 99,925.87

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****