

A. Item Currently Budgeted -

Account Name		Maintenance General Fund Plumbing Supplies (as of 1/31/23)								
Account Number		1100 E	8100	5900	9503	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 70,000.00		\$		\$ 56,873.74		\$ 13,126.26		\$ 13,126.26		\$ 0.00

Account Name		Maintenance General Fund Other Supplies (as of 1/31/23)					
Account Number		1100 E	8100	5900	9500	49500	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 49,200.00		\$	\$ 23,213.61	\$ 25,986.39	\$ 25,986.39	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source	2023-2024 Maintenance General Fund Plumbing Supplies					
Account Name	2023-2024 Maintenance General Fund Plumbing Supplies					
Account Number	1100 E	8100	5900	9503	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount \$	60,887.35					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$100,000.00

Prior Year Actual Spent: \$0.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**