

A. Item Currently Budgeted -

Account Name	2024-2025 General Fund HVAC Air Filters & IAQ Supplies Account					
Account Number	1100 E	8100	5100	9502	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 60,000.00	\$	\$ 58,522.25	\$ 1477.75	\$ 1477.75	\$ 0.00	

Account Name	2024-2025 General Fund Maintenance District Wide Supplies Account					
Account Number	1100 E	8100	5100	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 5,000.00	\$	\$ 15.00	\$ 4985.00	\$ 4,000.00	\$ 985.00	

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 General Fund HVAC Air Filters & IAQ Supplies Account					
Account Name	2025-2026 General Fund HVAC Air Filters & IAQ Supplies Account					
Account Number	1100 E	8100	5100	9502	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 54,522.25					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 26,379.98

Prior Year Actual Spent: \$ 26,379.98

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****