MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION. (For Donations, use Section B)

Account Name	2	2024-2025 General Fu	und HVAC Air Filters & IAQ	Supplies Account					
Account Number	_	1100 E	8100	5100		9502	_	49500	_
		Fund	Function	Objec	t	Cost Center		Project	Sub Project
Original		Budget	Expenditures /	Curren	nt	Present		Remaining	
Approved	+	Amendments	- Encumbrances	= Availab		Request	=	Balance	
Budget	-		To Date	Budge	et			Available	
60,000.00	\$		\$ 58,522.25	\$1477.75	\$	1477.75	\$	0.00	_
60,000.00 Account Name	\$	2024-2025 General	\$ 58,522.25			1477.75	\$	0.00	
	\$	2024-2025 General 1100 E			ount	9500		0.00	_
Account Name	\$		Fund Maintenance District	Wide Supplies Acc	ount		\$		Sub Project
Account Name		1100 E	Fund Maintenance District	Wide Supplies Acc	ount 00t	9500	\$	49500	Sub Project
Account Name Account Number	\$	1100 E Fund	Fund Maintenance District	Wide Supplies Acc 510 Objec	ount	9500 Cost Center		49500 Project	Sub Project

Funding Source	2025-2026 General	Fund HVAC Air Filters & IAQ Si	upplies Account			
Account Name	2025-2026 Genera	al Fund HVAC Air Filters & IAQ	Supplies Account			
Account Number	1100 E	8100	5100	9502	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount <u></u>	54,522.25	_				
Amount <u></u>	5 54,522.25	_				
Funding Source						
Funding Source						
Funding Source	Fund	Function	Object	Cost Center	Project	Sub Projec

C. History				
Check one: Prior Year Budget: New for Current Year:	Q			
	Prior Year Approved Budget:	26,379.98 \$		
	Prior Year Actual Spent:	<u></u> \$_26,379.98		

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**