## Complete Section A or B; and C

## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION. (For Donations, use Section B)

_									
_	Fund	Function		Object		Cost Center		Project	Sub Project
+ -	Budget Amendments	Expenditures / - Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$		\$	\$		\$		\$		
_	Fund	Function		Object		Cost Center		Project	Sub Project
+	Budget Amendments	Expenditures / - Encumbrances	=	Current Available	-	Present Request	=	Remaining Balance	
	\$	Budget + Amendments - \$ Fund Budget	Budget Expenditures / + Amendments - Encumbrances To Date \$\$	Budget Expenditures / + Amendments - Encumbrances = To Date \$ \$ Fund Function Function Budget Expenditures /	Budget Expenditures / Current + Amendments - Encumbrances = Available To Date Budget \$	Budget Expenditures / Current + Amendments - Encumbrances = Available - To Date Budget - \$ \$ \$ \$ \$	Budget Expenditures / Current Present + Amendments - Encumbrances = Available - Request - \$ \$ \$ \$ - \$ \$ \$ - Fund Function Object Cost Center Budget Expenditures / Current Present	Budget Expenditures / Current Present + Amendments - Encumbrances = Available - Request = - To Date Budget - S S S S S S Fund Function Object Cost Center Budget Expenditures / Current Present	Budget Expenditures / Current Present Remaining   + Amendments - Encumbrances = Available - Request = Balance   - * \$ \$ \$ \$ \$ \$   _ \$ \$ \$ \$ \$ \$   _ \$ \$ \$ \$ \$

Funding Source Account Name	General Fund/Cap	bital Projects Funds 2023-	2024 Fiscal Year			
Account Number	1100/1110 Fund	7700/7900/6400 Function	3200/3700 Object	9315/9410 Cost Center	40900/40100 Project	Sub Project
Amount <u>\$</u>	4,356,988.73					
Amount <u>\$</u> Funding Source Account Name	4,356,988.73					

C. History				
Check one: Prior Year Budget: New for Current Yea				
	Prior Year Approved Budget:	\$_3,440,114		
	Prior Year Actual Spent:	\$_3,440,114		

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*