

A. Item Currently Budgeted -

| Westside Elementary Kitchen Expansion-Cooler Replacement | | | | | | | | | |
|--|---|----------------|----------------|--------------|----------------|-----------|-------------|--|--|
| Account Name | | | | | | | | | |
| Account Number | | 3983E | 7400 | 6800 | 0161 | M1980 | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | |
| Original | | Budget | Expenditures / | Current | Present | Remaining | | | |
| Approved | + | Amendments | Encumbrances | Available | Request | Balance | | | |
| Budget | - | | To Date | Budget | | Available | | | |
| \$ 136,392.89 | | \$ (38,836.54) | \$ (77,678.52) | \$ 19,877.83 | \$ (19,877.83) | \$ 0.00 | | | |

| Food Service Funds | | | | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name | | | | | | | | | | |
| Account Number | | 4110E | 7600 | 6800 | 0161 | 00100 | | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| 300,000.00 | - | 0.00 | | 300,000.00 | | 0.00 | | 0.00 | | 0.00 |
| \$ | | \$ | | \$ | | \$ | | \$ | | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | <u> </u> | | | | | |

| | | | | | | |
|----------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | <u> </u> | | | | | |

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ 436,39.89Prior Year Actual Spent: \$ 377,678.52

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**