

A. Item Currently Budgeted -

| | | | | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name | | | | | | | | | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ |

| | | | | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name | | | | | | | | | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|--|-----------------|------------------------------|---------------|-------------------------|-------------|
| Funding Source | To be included in the 2023-2024 Fiscal Year Budget | | | | | |
| Account Name | General Fund | Basic Education | Technology Rentals/Textbooks | Academic Svcs | Instructional Materials | |
| Account Number | 1100E | 5100 | 3690/5200 | 9410 | 50400 | Sub Project |
| | Fund | Function | Object | Cost Center | Project | |
| Amount | \$ 108,733.00 | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ | | | | | |

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****