

A. Item Currently Budgeted -

| | | | | | | |
|--------------------------|---|-------------------|---------------|-------------------------------------|--------------|-----------------------------|
| Account Name | CountyWide Safety Equipment , Repairs and Maintenance | | | | | |
| Account Number | 1100 | 7900/8100 | 350/6410/6420 | 9551 | M2050 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget |
| | - | | | | | Present Request |
| | | | | | | = |
| | | | | | | Remaining Balance Available |
| \$ 113,600.00 | \$ 0.00 | \$ 31,562.37 | \$ 82,037.63 | \$ 0.00 | \$ 82,562.37 | |

| | | | | | | |
|--------------------------|------|-------------------|--------|-------------------------------------|---------|-----------------------------|
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget |
| | - | | | | | Present Request |
| | | | | | | = |
| | | | | | | Remaining Balance Available |
| \$ | \$ | \$ | \$ | \$ | \$ | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|---|----------|----------------|-------------|---------|-------------|
| Funding Source | Contingent upon Hardening Grant or Millage fundings | | | | | |
| Account Name | General contracting will be charged to various schools and departments using approved budgets | | | | | |
| Account Number | 11xx/3xxx | | 6800/6410/6420 | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ up to 600,000.00 | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ | | | | | |

C. History

Check one:

Prior Year Budget:

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New for Current Year:

☐

Prior Year Approved Budget:

\$ 600,000.00

Prior Year Actual Spent:

\$ 536,307.45

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****