

**A. Item Currently Budgeted -**

|  |         |                      |               |   |         |                                   |
|--|---------|----------------------|---------------|---|---------|-----------------------------------|
| 1/2 Cent Funds- JD Floyd Phase II Soffit Replacement Project |         |                      |               |   |         |                                   |
| Account Name   |         |                      |               |   |         |                                   |
| Account Number   | 3983E   | 7400                 | 6800          | O231                                      | M2340   |                                   |
|  | Fund    | Function             | Object        | Cost Center                               | Project | Sub Project                       |
| Original<br>Approved<br>Budget                               | +       | Budget<br>Amendments | -             | Expenditures /<br>Encumbrances<br>To Date | =       | Current<br>Available<br>Budget    |
|  | -       |                      |               | Present<br>Request                        | =       | Remaining<br>Balance<br>Available |
| \$ 500,000.00  | \$ 0.00 | \$ 0.00              | \$ 500,000.00 | \$ 500,000.00                             | \$ 0.00 |                                   |

|                                |      |                      |        |   |         |                                   |
|--------------------------------|------|----------------------|--------|---|---------|-----------------------------------|
| Account Name                   |      |                      |        |   |         |                                   |
| Account Number                 |      |                      |        |   |         |                                   |
|                                | Fund | Function             | Object | Cost Center                               | Project | Sub Project                       |
| Original<br>Approved<br>Budget | +    | Budget<br>Amendments | -      | Expenditures /<br>Encumbrances<br>To Date | =       | Current<br>Available<br>Budget    |
|                                | -    |                      |        | Present<br>Request                        | =       | Remaining<br>Balance<br>Available |
| \$                             | \$   | \$                   | \$     | \$  | \$      |                                   |

**B. Item Currently Not Budgeted -\*\***

|                |      |          |        |             |         |             |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source |      |          |        |             |         |             |
| Account Name   |      |          |        |             |         |             |
| Account Number |      |          |        |             |         |             |
|                | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$      |      |          |        |             |         |             |

|                |      |          |        |             |         |             |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source |      |          |        |             |         |             |
| Account Name   |      |          |        |             |         |             |
| Account Number |      |          |        |             |         |             |
|                | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$      |      |          |        |             |         |             |

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget:

Prior Year Actual Spent:

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***