

**A. Item Currently Budgeted -**

Account Name	<u>Half-Cent Funding - Springstead High School Drainage and New Turf Project (Currently Encumbered)</u>									
Account Number	<u>3983E</u>	<u>7400</u>	<u>6700</u>	<u>0181</u>	<u>M3110</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 3,308,637.00		\$ 0.00		\$ 0.00		\$ 3,308,637.00		\$ 0.00		\$ 0.00

  

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	<u>1/2 Cent Funding 26-27 Included in Budget request</u>					
Account Name	<u>Change order #001 increase to original contract for Springstead Track Replacement Project</u>					
Account Number	<u>3983E</u>	<u>7400</u>	<u>6700</u>	<u>0181</u>	<u>M3110</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>915,094.00</u>					

  

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
**Prior Year Budget:**   
**New for Current Year:**

Prior Year Approved Budget: \_\_\_\_\_  
 Prior Year Actual Spent: \_\_\_\_\_

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***