

A. Item Currently Budgeted -**ESSER Funds**

| Account Name | | ESSER Funds | | | | | | | | |
|--------------------------------|-------|----------------------|--------|---|---------|--------------------------------|---|--------------------|---|-----------------------------------|
| Account Number | 4450E | 7400 | 6800 | 9500 | 99930 | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 2,778,645.78 | | \$ 0.00 | | \$ 0.00 | | \$ 2,778,645.78 | | \$ 2,778,645.78 | | \$ 0.00 |

| | | | | | | | | | | | | | | | | |
|--------------------------------|--|------|----------------------|----------|---|---|--|-------------|--------------------------------|---------|---|--------------------|--|---|-----------------------------------|--|
| Account Name | | | | | | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | | | | |
| Original Approved Budget | | + | Budget Amendments | | - | Expenditures / Encumbrances To Date | | = | Current Available Budget | | - | Present Request | | = | Remaining Balance Available | |
| \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | | | | | | |

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ 0.00

Prior Year Actual Spent: \$ 0.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**