



Hernando School District

First Public Budget Hearing

Minutes - Draft

Tuesday, July 28, 2026

5:01 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL 34601

CALL TO ORDER

Present Board Chair Kayce Hawkins
Vice Chair Shannon Rodriguez
Board Member Michelle Bonczek
Board Member Susan Duval
Board Member Mark Johnson

This meeting was called to order at 5:01 P.M. Also present were Robert Meyers, School Board Attorney; and Ray Pinder, Superintendent.

ADOPTION OF THE AGENDA

1. [27-3973](#) Approval to adopt the agenda dated 7/28/2026.

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Board Chair Hawkins, Vice Chair Rodriguez, Board Member Bonczek,
Board Member Duval, and Board Member Johnson

PRESENTATIONS

2. [27-3914](#) Overview of the Fiscal Year 2026-2027 Proposed Tentative Millage Rates - First Public Hearing

Attachments: [1st Public Hearing Proposed Millage Rates](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Joyce McIntyre, Chief Financial Officer; and Dionne Makinson, Coordinator of Finance, came forward to present this item.

3. [27-3915](#) Continuation of Fiscal Year 2026-2027 Proposed Tentative Budget - First Public Hearing

Attachments: [1st Public Hearing Proposed Budget](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

CITIZEN INPUT

4. [27-3974](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

Mr. Meyers read the instructions for this item. The following citizens came forward to speak: Lisa Masserio; and Patricia Greenwood.

ADOPTION OF THE TENTATIVE MILLAGE FOR 2026-27

5. [27-3918](#) Adoption of Tentative Millage Rates for the Fiscal Year 2026-2027 Resolution R27-001

Attachments: [Resolution R27-001](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Shannon Rodriguez

AYES: Board Chair Hawkins, Vice Chair Rodriguez, Board Member Bonczek,
Board Member Duval, and Board Member Johnson

ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2027

6. [27-3916](#) Adoption of the Tentative Budget for Fiscal Year 2026-2027 Resolution R27-002

Attachments: [Resolution R27-002](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: ADOPTED

MOVER: Michelle Bonczek

SECONDER: Mark Johnson

AYES: Board Chair Hawkins, Vice Chair Rodriguez, Board Member Bonczek,
Board Member Duval, and Board Member Johnson

ESTABLISH DATE, TIME AND PLACE OF FINAL PUBLIC HEARING

7. [27-3917](#) Establishment of the Second Public Hearing on the 2026-2027 Millage Rates & Budget

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: ADOPTED

MOVER: Michelle Bonczek

SECONDER: Kayce Hawkins

AYES: Board Chair Hawkins, Vice Chair Rodriguez, Board Member Bonczek,
Board Member Duval, and Board Member Johnson

AUTHORIZATION TO SUBMIT CERTIFICATION OF SCHOOL TAXABLE VALUE

8. [27-3919](#) Authorization to Submit Certification of School Taxable Value to the Hernando County Property Appraiser

Attachments: [DR420S_2026_347](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Board Chair Hawkins, Vice Chair Rodriguez, Board Member Bonczek,
Board Member Duval, and Board Member Johnson

SCHOOL BOARD COMMENTS

ADJOURNMENT

This meeting adjourned at 5:28 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.
