

A. Item Currently Budgeted -

Account Name	General Fund										
Account Number	1100		7800		510/550		9602		401		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 22,500.00		\$.00		\$ 18,266.06		\$ 4,233.94		\$.00		\$ 4,233.94	

Account Name	General Fund									
Account Number	1100	7800	590/642	9602	401					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 1,500.00	\$.00	\$ 1,153.36	\$ 346.64	\$.00	\$ 346.64					

B. Item Currently Not Budgeted -**

Funding Source	<u>General Fund - Included in the 2025-2026 Budget Request</u>					
Account Name	<u>Supplies/Repair Parts</u>					
Account Number	<u>1100</u>	<u>7800</u>	<u>510/550</u>	<u>9602/Various</u>	<u>401</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 30,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 22,500.00

Prior Year Actual Spent: \$ 11,868.06

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**