

A. Item Currently Budgeted -

Account Name		2024-2025 General Fund Maintenance Department Gasoline Account (as of 5/1/25)								
Account Number	1100 E		8100	4500	9500	4010				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 170,000.00	\$	\$ 110,134.72	\$	34,865.28	\$	34,865.28	\$	0.00		

Account Name		2024-2025 General Fund Maintenance Department Diesel Account (as of 5/1/25)								
Account Number		1100 E	8100	4600	9500	4010				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 42,000.00	-									
\$		\$		\$		\$		\$		\$
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B. Item Currently Not Budgeted -**

Funding Source	2025-2026 General Fund Maintenance Department Gasoline Account					
Account Name	2025-2026 General Fund Maintenance Department Gasoline Account					
Account Number	1100 E	8100	4500	9500	4010	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 170,000.00					

Funding Source	2025-2026 General Fund Maintenance Department Diesel Account					
Account Name	2025-2026 General Fund Maintenance Department Diesel Account					
Account Number	1100 E	8100	4600	9500	4010	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 42,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 165,532.70

Prior Year Actual Spent: \$ 165,532.70

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**