



# Hernando School District

## Final Public Budget Hearing

### Minutes - Draft

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Tuesday, September 9, 2025

5:01 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### CALL TO ORDER

**Present** Board Chair Shannon Rodriguez  
Vice Chair Mark Johnson  
Board Member Michelle Bonczek  
Board Member Susan Duval  
Board Member Kayce Hawkins

*The Budget Hearing was called to order at 5:01 P.M. Also present were Kristin Ottinger, School Board Attorney; and Ray Pinder, Superintendent.*

#### ADOPTION OF THE AGENDA

1. [26-3299](#) Approval to adopt the agenda dated 9/9/2025.

**RESULT:** ADOPTED

**MOVER:** Susan Duval

**SECONDER:** Kayce Hawkins

**AYES:** Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,  
Board Member Duval, and Board Member Hawkins

#### PRESENTATIONS

2. [26-3268](#) Overview of the Fiscal Year 2025-2026 Final Millage Rates - Final Public Hearing

**Attachments:** [2nd Public Hearing Final Millage Rates September 9, 2025](#)  
[Budget Sheet - No Financial Impact](#)

*Joyce McIntyre, CFO; and Dionne Makinson, Coordinator of Finance came forward to present this item.*

- \*3. [26-3269](#) Continuation of the Fiscal Year 2025-2026 Final Proposed Budget - Final Public Hearing

**Attachments:** [2nd Public Hearing Proposed Final Budget September 9, 2025 REV](#)  
[Budget Sheet No Financial Impact](#)

*Joyce McIntyre, CFO; and Dionne Makinson, Coordinator of Finance came forward to present this item.*

**CITIZEN INPUT**

4. [26-3300](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 031424 ACC](#)

*No one came forward to speak on this item.*

**ACTION ITEMS:****ADOPTION OF THE FINAL MILLAGE FOR 2025-26**

5. [26-3286](#) Adoption of the Final Millage Rates for the Fiscal Year 2025-2026

**Attachments:** [Resolution R26-003](#)  
[Budget Sheet No Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Kayce Hawkins

**AYES:** Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,  
Board Member Duval, and Board Member Hawkins

**ADOPTION OF THE FINAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026**

- \*6. [26-3287](#) Adopt the 2025-2026 Proposed Final Budget, Resolution #R26-004

**Attachments:** [Resolution R26-004](#)  
[ESE 139 ALL](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Susan Duval

**AYES:** Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,  
Board Member Duval, and Board Member Hawkins

**SCHOOL BOARD COMMENTS****ADJOURNMENT**

*This Budget Hearing was adjourned at 5:18 P.M.*

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**Superintendent**

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**Board Chair****Mission Statement**

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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