

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name	General Fund / Transportation					
Account Number	1100	7800	5100	9602	40100	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 57,600.00	\$ 30,450.28	\$ 53,081.23	\$ 34,969.05	\$.00	\$ 34,969.05	

Account Name	General Fund / Transportation					
Account Number	1100	7800	5500	9602	40100	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 464,000.00	\$ - 48,905.48	\$ 410,719.25	\$ 4,375.27	\$.00	\$ 4,375.27	

B. Item Currently Not Budgeted -**

Funding Source	General Fund - Included in the 2026/2027 Budget Request					
Account Name	Supplies					
Account Number	1100	7800	5100	9602	40100	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 57,600.00					

Funding Source	General Fund - Included in the 2026/2027 Budget Request					
Account Name	Repair Parts					
Account Number	1100	7800	5500	9602	40100	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 464,000.00					

C. History

Check one:
Prior Year Budget: (5100) (5500)
New for Current Year:

Prior Year Approved Budget:	\$ 57,000.00	\$ 580,000.00
Prior Year Actual Spent:	\$ 55,254.35	\$ 450,822.29

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****