

A. Item Currently Budgeted -

Account Name		Registration Fees								
Account Number		1100	7100	7300	9100	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 39,420.00		\$ 0		\$ 21,955.00		\$ 17,465.00		\$ 2,570.00		\$ 14,895.00

Account Name		Out of County Travel								
Account Number		1100	7100	3330	9100	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 13,262.40		\$ 0		\$ 954.82		\$ 12,307.58		\$ 5,910.00		\$ 6,397.58

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget:

\$ 56,154.00

Prior Year Actual Spent:

\$ 38,027.78

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****