## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

| Assount Number  | 1100   | 6200   | 2100                             | 0453                | 40400                               |              |
|---|--|--|----------------------------------|---------------------|-------------------------------------|--------------|
| Account Number  | 1100<br>Fund                                     | 6200<br>Function                                 | 3190<br>Object                   | 9153<br>Cost Center | 40100<br>Project                    | Sub Projec   |
| Original<br>Approved +<br>Budget -  | Budget<br>Amendments                             | Expenditures / - Encumbrances To Date            | Current<br>= Available<br>Budget | Present - Request   | Remaining<br>= Balance<br>Available |              |
| 70,600.00   |  | \$ 20,078.54                                     | \$ 50,521.46                     | \$ 50,521.46        | \$ \$0.00                           | -            |
| Account Name  |  |  |                                  |                     |                                     |              |
| Account Number  |  |  |                                  |                     |                                     |              |
|   | Fund   | Function   | Object                           | Cost Center         | Project                             | Sub Projec   |
| Original<br>Approved +<br>Budget -  | Budget<br>Amendments                             | Expenditures / - Encumbrances To Date            | Current<br>= Available<br>Budget | Present - Request   | Remaining<br>= Balance<br>Available |              |
| \$  |  | \$   | \$                               | \$                  | \$                                  |              |
| Item Currently Not Budgeted   | d -**<br>General Fund                            |  |                                  |                     |                                     |              |
| Funding Source Account Name   | General Fund Technology Rela                     | ated Professional and Techni<br>6200             |                                  | 9153                | 40100                               |              |
| Funding Source  | General Fund                                     | ated Professional and Techni<br>6200<br>Function | cal Services  3190 Object        | 9153<br>Cost Center | 40100<br>Project                    | Sub Projec   |
| Funding Source Account Name   | General Fund Technology Rela                     | 6200   | 3190                             |                     |                                     | - Sub Projec |
| Funding Source Account Name Account Number  | General Fund  Technology Rela  1100  Fund        | 6200<br>Function                                 | 3190                             |                     |                                     | Sub Projec   |
| Funding Source  Account Name  Account Number  Amount \$   | General Fund  Technology Rela  1100  Fund        | 6200<br>Function                                 | 3190                             |                     |                                     | Sub Projec   |
| Funding Source  Account Name  Account Number  Amount \$   | General Fund  Technology Rela  1100  Fund        | 6200<br>Function                                 | 3190                             |                     |                                     |              |
| Funding Source Account Name Account Number  Amount \$  Funding Source Account Name                | General Fund Technology Rela 1100 Fund 37,958.54 | 6200<br>Function  2024-2025 Budget               | Object                           | Cost Center         | Project                             | Sub Project  |
| Funding Source Account Name Account Number  Amount \$  Funding Source Account Name Account Number | General Fund Technology Rela 1100 Fund 37,958.54 | 6200<br>Function  2024-2025 Budget               | Object                           | Cost Center         | Project                             |              |

Prior Year Approved Budget:
Prior Year Actual Spent:

<sup>\*\*</sup> WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*