

A. Item Currently Budgeted -

Account Name <u>ESSER III- Brooksville Elementary HVAC Replacement Project Close Out- Phase I</u>						
Account Number		<u>4450E</u>	<u>7400</u>	<u>6800</u>	<u>9500</u>	<u>99930</u>
		Fund	Function	Object	Cost Center	Project
		Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 5,166,350.00		\$ 4.50		\$ 4,967,372.99		\$ 198,977.01
						\$ 198,972.51
						\$ 0.00

Account Name _____						
Account Number		_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project
		Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____
						\$ _____

B. Item Currently Not Budgeted -**

Funding Source _____						
Account Name _____						
Account Number		_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project
		Sub Project				
Amount	\$	_____				

Funding Source _____						
Account Name _____						
Account Number		_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project
		Sub Project				
Amount	\$	_____				

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget:

Prior Year Actual Spent:

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****