

Agenda 23-1212

Motorola Mobile/Portable Radios Install & Repair Services

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

| A. Item Currently Budgeted - | | | | | | | | | | | | |
|--|---|----------------------|----------|---|-------------|--------------------------------|-------------|---------------------|---|-----------------------------------|--|--|
| General Funds District Wide Safety Supplies & Materials | | | | | | | | | | | | |
| Account Name | | 1100E | | 7900 | | 510/590 | | 9550 | | 49500 | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ 194,900.00 | | \$ 0.00 | | \$ 131,484.41 | | \$ 63,415.59 | | \$ 63,415.59 | | \$ 0.00 | | |

| Account Name | | _____ | | | | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|--|--|
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | |

| B. Item Currently Not Budgeted -** | | | | | | | | | | | |
|---|--|----------|----------|--------|-------------|---------|-------------|--|--|--|--|
| Funding Source | | _____ | | | | | | | | | |
| Account Name | | _____ | | | | | | | | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Amount | | \$ _____ | | | | | | | | | |

| Funding Source | | _____ | | | | | | | | | |
|----------------|--|----------|----------|--------|-------------|---------|-------------|--|--|--|--|
| Account Name | | _____ | | | | | | | | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Amount | | \$ _____ | | | | | | | | | |

| C. History | |
|-----------------------------|----------------------------------|
| Check one: | |
| Prior Year Budget: | <input checked="" type="radio"/> |
| New for Current Year: | <input type="radio"/> |
| Prior Year Approved Budget: | \$ <u>182,500.00</u> |
| Prior Year Actual Spent: | \$ <u>182,500.00</u> |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**