Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION. (For Donations, use Section B)

| _ | | | | | | | | | |
|--------|----------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| _ | Fund | Function | | Object | | Cost Center | | Project | Sub Project |
| + - | Budget Amendments | Expenditures / - Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | |
| \$ | | \$ | \$ | | \$ | | \$ | | |
| _ | | | | | | | | | |
| _ | Fund | Function | | Object | | Cost Center | | Project | Sub Project |
| + | Budget Amendments | Expenditures / - Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | |
| | - \$ + | Budget + Amendments - \$ Fund Fund Budget + Amendments | Budget - Expenditures / + Amendments - Encumbrances To Date \$ | Budget Expenditures / + Amendments - Encumbrances = To Date = \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Budget Expenditures / Current + Amendments - Encumbrances = Available - \$ \$ \$ \$ Budget \$ \$ \$ \$ \$ - Fund Function Object + Amendments - Expenditures / Current + Amendments - Encumbrances = Available | Budget Amendments - Expenditures / Current Available - Available - Budget - S S S S S S S S S S S S S S S S S S | Budget Expenditures / Encumbrances Current Present - Amendments - Encumbrances = Available - Request \$ \$ \$ \$ \$ \$ \$ - Request \$ \$ \$ \$ \$ \$ \$ - - Fund Function Object Cost Center - - - Budget Expenditures / Current Present - - + Amendments - Encumbrances = Available - Present | Budget Expenditures / Current Present + Amendments - Encumbrances = Available - Request = | Budget Expenditures / Encumbrances Current Available Present Request Remaining Balance Available * Amendments - S \$ S S \$ \$ \$ \$ \$ \$ S - Fund Function Object Cost Center Project + Budget Expenditures / Expenditures / Encumbrances Current Present Request = + Amendments - Expenditures / Encumbrances Current Present Remaining Balance |

| Funding Source | General Fund/Assigned Fu | nd Balance Wellness I | Donations from BC/BS | | | |
|--------------------------------|--------------------------|-----------------------|----------------------|-------------|---------|-------------|
| Account Name | | | | | | |
| Account Number | GF/Assigned/Wellness | Various | Various | 9315 | 69600 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount <u>\$</u> | 173,500 | | | | | |
| | | | | | | |
| Funding Source | | | | | | |
| Funding Source Account Name | | | | | | |

| Check one: Prior Year Budget: O New for Current Year: O Prior Year Appro | | |
|-----------------------------------------------------------------------------------|----------------|----|
| Prior Voor Appro | | |
| Filor real Appro | proved Budget: | \$ |
| Prior Year Actua | ual Spent: | \$ |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**