

A. Item Currently Budgeted -

Central High HVAC Project Phase II Close Out							
Account Name							
Account Number		3983E	7400	6800	0251	M2010	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original		Budget	Expenditures /	Current	Present	Remaining	
Approved	+	Amendments	Encumbrances	Available	Request	Balance	
Budget	-		To Date	Budget		Available	
\$ 6,747,625.77		\$ 84,359.69	\$ 6,487,086.77	\$ 260,539.00	\$ 176,179.31	\$ 0.00	

Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Original		Budget	Expenditures /	Current	Present	Remaining	
Approved	+	Amendments	Encumbrances	Available	Request	Balance	
Budget	-		To Date	Budget		Available	
\$		\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget:

Prior Year Actual Spent:

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****