

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance General Fund Maintenance Agreements Account as of 4/16/25											
Account Number		1100 e		8100		3510		9500		49500			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 626,100.00		\$		\$	614,380.56	\$	11,719.44	\$	5,000.00	\$	6,719.44		

Account Name																	
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project					
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$							

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance Capital Building Improvement Account TBD					
Account Name	2025-2026 Maintenance Capital Building Improvement Account TBD					
Account Number	TBD	TBD	6XX	9500	TBD	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 80,000.00					

Funding Source	2025-2026 Maintenance General Fund Plumbing Repairs and Maintenance Account					
Account Name	2025-2026 Maintenance General Fund Plumbing Repairs and Maintenance Account					
Account Number	1100 e	8100	3500	9503	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 15,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 44,321.00

Prior Year Actual Spent: \$ 44,321.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**