

A. Item Currently Budgeted -

Account Name																	
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project					
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$							

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

B. Item Currently Not Budgeted -**

Funding Source	2024-2025 General Fund Maintenance Electricians Repairs & Maintenance Account					
Account Name	2024-2025 General Fund Maintenance Electricians Repairs & Maintenance Account					
Account Number	1100 E	8100	3500	9508	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 17,500.00					

Funding Source	2024-2025 Capital Remodeling Account					
Account Name	2024-2025 Capital Remodeling Account					
Account Number	3XX	7400	6800	9500/9009	M200	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 182,500.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: 329,588.71

Prior Year Actual Spent: 329,588.71

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**