

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

| | | | | | | | | | | | | | |
|-------------------------------------|--|---------------------|--|---------------------------------------|--|----------------------------|--|-------------------|--|-------------------------------|--|-------------|--|
| A. Item Currently Budgeted - | | | | | | | | | | | | | |
| Account Name | | _____ | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Original Approved Budget | | + Budget Amendments | | - Expenditures / Encumbrances To Date | | = Current Available Budget | | - Present Request | | = Remaining Balance Available | | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | | |

| | | | | | | | | | | | | | |
|--------------------------|--|---------------------|--|---------------------------------------|--|----------------------------|--|-------------------|--|-------------------------------|--|-------------|--|
| Account Name | | _____ | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Original Approved Budget | | + Budget Amendments | | - Expenditures / Encumbrances To Date | | = Current Available Budget | | - Present Request | | = Remaining Balance Available | | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | | |

| | | | | | | | | | |
|---|--|--|----------------------------|--|---------------------|--------------------------|------------------------|-------------|--|
| B. Item Currently Not Budgeted -** | | | | | | | | | |
| Funding Source | | Included in the 2026-2027 Fiscal Year General Fund/Capital Projects Funds. | | | | | | | |
| Account Name | | _____ | | | | | | | |
| Account Number | | 1100/3xxx Fund | 7700/7900/6400 Function | | 3200/3700 Object | 9315/9410 Cost Center | 40900/40100 Project | Sub Project | |
| Amount | | \$ 3,949,669.15 | | | | | | | |

| | | | | | | | | | |
|----------------|--|----------|----------|--|--------|-------------|---------|-------------|--|
| Funding Source | | _____ | | | | | | | |
| Account Name | | _____ | | | | | | | |
| Account Number | | Fund | Function | | Object | Cost Center | Project | Sub Project | |
| Amount | | \$ _____ | | | | | | | |

New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

5C. History

Check one:

Prior Year Budget: