

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance HVAC Outside Repairs General Fund Account						
Account Number		1100 E	8100	3500	9502	49500		
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request = Remaining Balance Available
\$ 200,000.00		\$	\$ 38,275.00	\$ 161,725.00	\$ 75,000.00	\$ 86,725.00		

Account Name		2024-2025 Maintenance Half Cent Account					
Account Number		3983 E	7400	6700	9500	M200	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 1,000,000.00		\$	\$ 227,142.02	\$ 772,857.98	\$ 75,000.00	\$ 697,857.98	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget:\$157,020.82

Prior Year Actual Spent:\$157,020.82

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****