

A. Item Currently Budgeted -											
General/Capital/Millage/Federal											
Account Name											
Account Number	1xx/3xx/4xx	various	various	various	237/401/xxx						
	Fund	Function	Object	Cost Center	Project	Sub Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Estimated purchases for the balance of the 23/24 school year utilizing already approved budgets
\$ 35,000.00	\$	\$	\$	\$	\$ 35,000.00	\$					

Account Name										
Account Number	1xx/3xx/4xx									
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$				

B. Item Currently Not Budgeted -**									
General/Capital/Millage/Federal									
Funding Source	Maintenance/Operation/Supplies/Equipment/Electrical Parts/Mechanical Hardware & Repair Parts								
Account Name									
Account Number	1xx/3xx/4xx	Various	Various	Various	Various				
	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$ 90,000.00	Purchases will be made utilizing schools and departments approved budgets for the 2024-2025 school year.							
Funding Source									
Account Name									
Account Number									
	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$								

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 122,760.32
Prior Year Actual Spent:	\$ 122,760.32

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**