

**A. Item Currently Budgeted -**

Account Name	General Fund, Special Revenue, & Food Service Fund (HUSW) Step Increase					
Account Number	11XX/41XX/42XX	Various	1XXX/2XXX	Various	Various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 329,231.10		\$	\$ 329,231.10	\$ 329,231.10		\$ 0

  

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____		\$ _____	\$ _____	\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	General Fund, Special Revenue, & Food Service Fund					
Account Name	General Fund, Special Revenue, & Food Service Fund - Raises (Salaries & Fringes)					
Account Number	11XX/41XX/42XX	Various	1XXX/2XXX	Various	Various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 3,365,354.53					

  

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*