

A. Item Currently Budgeted -

Account Name	Other ARP Relief (Inc GEER)		Basic Education	Textbooks	Academic Services	High Impact Reading Int & Supp				
Account Number	4460E		5100	5200	9410	99960	00000			
	Fund		Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 158,030.00	\$	0.00	\$	0.00	\$	158,030.00	\$	91,847.50	\$	66,182.50

Account Name		Other ARP Relief (Inc GEER III)		Instructional Staff Training		Professional & Technical Svc		Academic Svcs		High Impact Reading Int & Supp			
Account Number		4460E		6400		3100		9410		99960		00000	
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 29,000.00		\$	0.00	\$	0.00	\$	29,000.00	\$	14,000.00	\$	15,000.00		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**