

A. Item Currently Budgeted -

| | | | | | | |
|--------------------------------|----------------------|---|--------------------------------|--------------------|-----------------------------------|-------------|
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | Budget Amendments | Expenditures / Encumbrances To Date | Current Available Budget | Present Request | Remaining Balance Available | |
| + | - | = | - | = | | |
| - | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | |

| | | | | | | |
|--------------------------------|----------------------|---|--------------------------------|--------------------|-----------------------------------|-------------|
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | Budget Amendments | Expenditures / Encumbrances To Date | Current Available Budget | Present Request | Remaining Balance Available | |
| + | - | = | - | = | | |
| - | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|--|----------|--------------------|---------------|-----------------|-------------|
| Funding Source | To be included in the 2023-2024 Fiscal Year Budget | | | | | |
| Account Name | General Fund | Basic Ed | Technology-Rentals | Academic Svcs | Reading Program | |
| Account Number | 1100E | 5100 | 3690 | 9410 | 44700 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ 98,385.00 | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ | | | | | |

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 95,690.00

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**