

## Budget Costs Break Down

Item	Per unit cost	Number of units	Total Cost
Vans	\$223.50	3	\$670.50
Hotel	148.00	7	\$1,036.00
Food	\$1,000.00	1	\$1,000.00
Gas	\$300.00	1	\$300.00
Total	X	X	\$3,006.50

The amount of funds in the Weeki Wachee Speech and Debate Account exceeds \$3,006.50 and will be available for the state competition.

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
 (For Donations, use Section B)

<b>A. Item Currently Budgeted -</b>						
Account Name _____						
Account Number _____						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
-					-	Present Request
					=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____

  

Account Name _____						
Account Number _____						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
-					-	Present Request
					=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____

<b>B. Item Currently Not Budgeted -**</b>						
Funding Source	Speech and Debate internal account					
Account Name	WWHS FCDI					
Account Number	8020E	9800	3310	0391	92300	31730
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 3006.50					

  

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*