

## Revenue Estimate Worksheet for PACE Center DJJ Facility

Based on the 2026-27 HB 5001 and FTE Survey 2

School District:

Hernando

**1A. 2026-27 FEFP State and Local Funding**

Base Student Allocation

\$5,501.71

Comparable Wage Factor: 1.0000

Small District Factor 1.0000

Program	Number of FTE (1)	Program Cost Factor (3)	Weighted FTE (2) x (3) (4)	2026-27 Base Funding (WFTE x BSA x CWF x SDF) (5)	
				\$	
101 Basic K-3		1.107	0.0000	\$	-
111 Basic K-3 with ESE Services		1.107	0.0000	\$	-
102 Basic 4-8	14.30	1.000	14.3000	\$	78,674
112 Basic 4-8 with ESE Services	3.68	1.000	3.6800	\$	20,246
103 Basic 9-12	18.16	0.965	17.5244	\$	96,414
113 Basic 9-12 with ESE Services	3.14	0.965	3.0301	\$	16,671
254 ESE Level 4 (Grade Level PK-3)		3.515	0.0000	\$	-
254 ESE Level 4 (Grade Level 4-8)		3.515	0.0000	\$	-
254 ESE Level 4 (Grade Level 9-12)		3.515	0.0000	\$	-
255 ESE Level 5 (Grade Level PK-3)		5.906	0.0000	\$	-
255 ESE Level 5 (Grade Level 4-8)		5.906	0.0000	\$	-
255 ESE Level 5 (Grade Level 9-12)		5.906	0.0000	\$	-
130 ESOL (Grade Level PK-3)		1.161	0.0000	\$	-
130 ESOL (Grade Level 4-8)		1.161	0.0000	\$	-
130 ESOL (Grade Level 9-12)		1.161	0.0000	\$	-
300 Career Education (Grades 9-12)		1.090	0.0000	\$	-
<b>Totals</b>	<b>39.28</b>		<b>38.5345</b>	<b>\$</b>	<b>212,005</b>

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Number of FTE	2026-27 Base Funding (WFTE x BSA x CWF x SDF)	
		\$	
Small District ESE Supplement		\$	-
<b>Total Additional FTE</b>	<b>0.0000</b>	<b>Additional Base Funds</b>	<b>\$ -</b>
<b>Total Funded Weighted FTE</b>	<b>38.5345</b>	<b>Total Base Funding</b>	<b>\$ 212,005</b>

Charter schools should contact their school district sponsor regarding eligible FTE. Please note that "Number of FTE" is NOT equivalent to number of students enrolled in these courses or programs.

2. ESE Guaranteed Allocation:	FTE	Grade Level	Matrix Level	Guarantee Per Student	
				\$	
		PK-3	251	\$ 961	\$ -
		PK-3	252	\$ 3,102	\$ -
		PK-3	253	\$ 6,330	\$ -
	3.68	4-8	251	\$ 1,077	\$ 3,963
		4-8	252	\$ 3,218	\$ -
		4-8	253	\$ 6,447	\$ -
	3.14	9-12	251	\$ 767	\$ 2,408
		9-12	252	\$ 2,908	\$ -
		9-12	253	\$ 6,136	\$ -
<b>Total FTE with ESE Services</b>	<b>6.82</b>			<b>Total ESE Guarantee</b>	<b>\$ 6,371</b>

Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above, less any 113 gifted FTE.

**3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C29 above by the district's total UFTE to obtain school's**

UFTE share. Charter School UFTE: 39.28 ÷ District's Total UFTE: 26,902.79  
= **0.1460%**

**3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E34 above by the district's total WFTE to obtain school's**

WFTE share. Charter School WFTE: 38.53 ÷ District's Total WFTE: 28,855.83  
= **0.1335%**

**3C. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C29 above by the district's total non-scholarship UFTE to obtain school's**

UFTE share. Charter School UFTE: 39.28 ÷ District's Total Non-Scholarship UFTE: 22,821.04  
= **0.1721%**

**3D. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C29 above by the district's total non-virtual UFTE to obtain school's**

UFTE share. Charter School UFTE: 39.28 ÷ Virtual UFTE: 26,459.07  
= **0.1485%**

**3E. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C29 above by the district's total non-scholarship and non-virtual UFTE to obtain school's**

UFTE share. Charter School UFTE: 39.28 ÷ Virtual and Non- = 22,640.67  
= 0.1735%

4. Educational Enrichment Share (Non-Virtual UFTE share)	(e)	<u>6,221,850</u>	x	<u>0.1485%</u>	\$	-
5. Discretionary Millage Compression Allocation						
.748 Mills (UFTE share)	(b)	<u>8,818,735</u>	x	<u>0.1460%</u>	\$	-
6. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share)	(f)	<u>3,487,614</u>	x	<u>0.1735%</u>	\$	-
7. Mental Health Assistance Allocation (Non-Scholarship UFTE share)	(d)	<u>1,546,099</u>	x	<u>0.1721%</u>	\$	-
8. Academic Acceleration Options Supplement (Value share)						

**Acceleration Value**

*Charter schools should contact their school district sponsor regarding eligible value. Please note that "Acceleration Value" is NOT equivalent to number of students enrolled in these courses or programs. Please refer to footnote (a) below.*

**Acceleration Value**

Advanced Placement						
International Baccalaureate						
Advanced International Certificate						
Industry Certified Career Education						
Early High School Graduation						
Dual Enrollment						

School total value -  
District total value 931.18

School Academic Acceleration Option Supplement 4,221,996 x 0.0000% \$ -

9. Discretionary Local Effort (UFTE share)	(h)					
State Millage Per FTE \$		<u>903.85</u>	District Millage Per FTE \$		<u>-</u>	<u>35,503</u>
10. Proration to Funds Available (WFTE share)	(c)	<u>0</u>	x	<u>0.1335%</u>	\$	-
11. Educational Enrollment Stabilization Program (UFTE share)	(b)	<u>0</u>	x	<u>0.1460%</u>	\$	-
12. DJJ Supplemental Allocation:						
<u>Weighted FTE (not including Add-On)</u>	X	<u>CWF</u>	X	<u>Allocation factor</u>		
<u>38.5345</u>		<u>1.0000</u>		<u>920.01</u>	=	<u>\$ 35,452</u>

*(Weighted FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)*

Total \$ 289,331  
Less 5% Admin Fee \$ 274,864

**NOTES:**

- (a) Acceleration Value includes Value earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and Dual Enrollment pursuant to s. 1011.62(17), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (d) District allocations multiplied by percentage from item 3C.
- (e) District allocations multiplied by percentage from item 3D.
- (f) District allocations multiplied by percentage from item 3E.
- (g) District allocations multiplied by percentage from item 3F.
- (h) If the DJJ facility's district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the DJJ facility will receive the proportionate share of discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average. If the district does not levy the maximum discretionary millage, the DJJ facility will receive the lesser of the district's actual discretionary local effort per FTE or the state average potential local effort per FTE.