

A. Item Currently Budgeted -										
Account Name <u>2025-2026 Maintenance General Fund Gasoline Account</u>										
Account Number	<u>1100 E</u>	<u>8100</u>	<u>4500</u>	<u>9500</u>	<u>40100</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 136,000.00		\$	\$ 128,514.65	\$ 7485.35	\$ 7485.35	\$ 0.00				
Account Name <u>2025-2026 Maintenance General Fund Diesel Account</u>										
Account Number	<u>1100 E</u>	<u>8100</u>	<u>4600</u>	<u>9500</u>	<u>40100</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 33,600.00		\$	\$ 25,192.20	\$ 8407.80	\$ 8407.80	\$ 0.00				

B. Item Currently Not Budgeted -**							
Funding Source <u>2026-2027 Maintenance General Fund Gasoline Account</u>							
Account Name <u>2026-2027 Maintenance General Fund Gasoline Account</u>							
Account Number	<u>1100 E</u>	<u>8100</u>	<u>4500</u>	<u>9500</u>	<u>40100</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ <u>136,000.00</u>						
Funding Source <u>2026-2027 Maintenance General Fund Diesel Account</u>							
Account Name <u>2026-2027 Maintenance General Fund Diesel Account</u>							
Account Number	<u>1100 E</u>	<u>8100</u>	<u>4600</u>	<u>9500</u>	<u>40100</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ <u>23,106.85</u>						

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ <u>153,968.49</u>
Prior Year Actual Spent:	\$ <u>153,968.49</u>

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*