



Hernando School District

School Board Regular Meeting

Agenda - Final

Tuesday, June 9, 2026

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL 34601

CALL TO ORDER

REFLECTION

PLEDGE OF ALLEGIANCE

ADOPTION OF AGENDA

1. [26-3852](#) Approval to adopt the agenda dated 6/9/2026.

ELECTED OFFICIALS

PRESENTATIONS

2. [26-3844](#) Recognize the Graduation of the Citizens Academy Class of 2026
Attachments: [Budget Sheet - NO Financial Impact \(1\)](#)
3. [26-3845](#) Recognize the Hernando County School Districts Food and Nutrition Department the One eighty Café for receiving a Summer Break Spot Meal Service Milestone Award for their efforts in attaining the highest percentage increase in meals served during the 2025 FDACS summer meal service program.

Attachments: [Budget Sheet - NO Financial Impact \(1\)](#)

APPROVAL OF THE MINUTES

4. [26-3853](#) Approval of the Minutes from the Workshop and Regular School Board Meeting of 5/26/2026.

Attachments: [05-26-26 Workshop Minutes with links DRAFT](#)
[05-26-26 Regular Meeting Minutes with links DRAFT](#)

EXPULSION RECOMMENDATIONS

5. [26-3815](#) Enter a Final Order Expelling the Student in Case No. E2026-05-01 for one (1) year with educational services.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

6. [26-3834](#) Enter a Final Order Expelling the Student in Case No. E2026-05-02 for one (1) year with educational services.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

CITIZEN INPUT ON AGENDA ITEMS (GREEN SPEAKER FORMS)

7. [26-3854](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

ADOPTION OF CONSENT AGENDA (Item # 8-25)**Personnel Recommendations**

8. [26-3840](#) Approval of the Personnel Recommendations

Attachments: [25-26 BOARD AGENDA JUNE 9 2026.pdf](#)
[2026 Inst. Supplements & Differentiated Pay for 6-9-2026.pdf](#)
[2026 Noninst., PTS & Adm. Supplements for 6-9-2026.pdf](#)

All Other Teaching & Learning Agenda Items

9. [26-3818](#) Approve an overnight field trip for Nature Coast Technical High School Competitive Cheer Team to attend the UCA Summer Cheer Camp from 6/22/26 - 6/25/26 in Orlando, FL.

Attachments: [CHEER CAMP BUDGET SHEET SMR 2026 RE SUBM](#)

10. [26-3837](#) Approve Out-of-State Travel for Tina Vieira to Attend EdCon 2026 in Reno, Nevada from June 16 - 18, 2026

Attachments: [EdCon 2026 Agenda Packet](#)
[Budget Sheet EdCon](#)

11. [26-3838](#) Approve the MOU between Hernando County School Board and Pasco-Hernando Workforce Board, Inc. dba Career Source Pasco Hernando for Workforce Development.

Attachments: [CSPH HCSB MOU April 2026 Final](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

12. [26-3843](#) Approve the Overnight Field Trip for F.W. Springstead High School Marching Band - Drum Majors to St. Petersburg, Florida to Attend the Eckard College - Drum Majors Camp from June 21, 2026 - June 24, 2026.

Attachments: [Budget Sheet - SHS Marching Band - Drum Major Camp @ Eckerd College](#)

All Other Business Services Agenda Items

13. [26-3816](#) Approve Fiscal Year 2025-2026 Budget Amendment No. 3 for Quarter Ending March 31, 2026

Attachments: [26 GF BA 3](#)
[26 DSF BA 3 ..](#)
[26 CPF BA 3 ..](#)
[26 FSF BA 3 ..](#)
[26 SRF BA 3](#)
[26 ESSER III BA 3](#)

All Other Support Operations Agenda Items

14. [26-3778](#) Approval of the Melton Property Development Agreements.

Attachments: [26-3778 Black Jack Ridge Development Agreement 6.9.26.pdf](#)
[26-3778 Ginny Grove Development Agreement 6.9.26.pdf](#)
[26-3778 Budget Sheet NO Financial Impact ACC](#)

15. [26-3820](#) Approve the Declination of the Sunrise School Site.

Attachments: [26-3820 Decline Sunrise School Site - Letter](#)
[26-3820 Budget Sheet NO Financial Impact](#)

16. [26-3823](#) Approval of the Florida Department of Transportation US 41 Sidewalk Easement Near Safe Schools.

Attachments: [26-3823 FDOT US41 Easement Signed](#)
[26-3823 Budget Sheet NO Financial Impact](#)

All Other Purchase Order/Bid Agenda Items

17. [26-3789](#) Approve the renewal of Bid No. 23-205-35 RN: Transportation Management System, award to Wheres the Bus, LLC and Education Logistics Inc. (Edulog) and authorize the purchase of goods and services in the amount of \$128,751.00

Attachments: [23-205-35 RN Transportation Management System \(06-09-2026\) Budget Sheet for Agenda Item#26-3789 Wheres the Bus & Edlog](#)

18. [26-3791](#) Approve Piggybacking the extension of OMNIA Partners/US Communities, RFP #269-2017-028, Contract Nos. 2017001135 and 2017001134: Playground Equipment, Outdoor Fitness Equipment Site Accessories, Surfacing and Related Products and Services, awarded to Kompan, Inc. and Game Time and authorize purchases for an estimated annual spending amount of \$350,000.00.

Attachments: [22-650-36 PB EXT Playground Equipment \(06-09-2026\)](#)
[Budget Sheet _ Playground Equip 6-26](#)

19. [26-3813](#) Approve the Renewal of the Piggyback of Citrus County School Board Bid #2025-01-ITB: Plumbing Services, awarded to Don's Plumbing of Citrus Co., Inc., and authorize the purchase of services for an estimated annual spending amount of \$75,000.00.

Attachments: [25-968-06 PB RN Plumbing Services \(06-09-26\)](#)
[Budget Sheet Dons Plumbing 6-26](#)

20. [26-3819](#) Approve the renewal of the piggyback of the School Board of Brevard County, Florida, RFP No. 23-711-P-JW: Surplus Instructional Materials Disposal, awarded to Textbook Warehouse, LLC.

Attachments: [24-998-02 PB RN Surplus Instruction Material \(06-09-2026\)](#)
[Budget Sheet](#)

21. [26-3822](#) Award Bid No. 9009-2605-005: Fire Alarm and Intercom Replacement for Pine Grove Elementary School to Everon, LLC, and approve the contract and the purchase of construction goods and services for \$1,695,210.75 using Capital Millage.

Attachments: [26-3822 Bid Advertisement PGES Fire Alarm & Intercom](#)
[26-3822 Everon Bid Submittal](#)
[26-3822 PGES Bid Tabulation](#)
[26-3822 PGES Award Recommendation](#)
[26-3822 Everon Notice of Intent to Award](#)
[26-3822 A101-2017 GC Agreement with Exhibits Signed](#)
[26-3822 Budget Sheet](#)

22. [26-3825](#) Approve the Renewal of Bid No. 23-580-31 RN: Musical Instruments, Sheet Music & Instrument Repair Awarded to Multiple Vendors and Authorize the Purchase of Goods and/or Services for an Estimated Annual Amount of \$225,000.00

Attachments: [23 580 31 RN Musical Instruments 06 09 26](#)
[Budget Sheet Bid No 23 580 31 RN](#)

23. [26-3827](#) Approve the renewal of Bid No. 25-595-07 RN, Playground Mulch: Purchase & Installation, awarded to American Mulch & Soil LLC and IMulchFL for the purchase of playground mulch, and authorize the purchase of goods and services for an estimated annual spending of \$120,000.00.

Attachments: [25-595-07 RN Playground Mulch \(06-09-2026\)](#)
[Budget Sheet_Mulch 6-26](#)

24. [26-3831](#) Approve the renewal of the Piggyback of Citrus County School District, 2024-03-ITB: Fuel, awarded to Whetstone Oil Company, Inc., for the delivery of Tank Wagon Unleaded and Diesel Fuel and authorize purchases for an estimated annual spending amount of \$175,000.00.

Attachments: [25-405-39 PB RN Fuel \(06-09-2026\)](#)
[Budget Sheet_Whetstone 6-26](#)

25. [26-3849](#) Approve the Change Order 001 to the contract with Walbridge Aldinger LLC for Drainage & Turf Improvements for Springstead High School for \$915,094.00.

Attachments: [26-3849 Springstead Drainage Change Order 01R 6-01-26](#)
[26-3849 Budget Sheet- Change Order 001 SHS Track](#)

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

ADDENDUM ITEMS

CITIZEN INPUT ON GENERAL TOPICS (PINK SPEAKER FORMS)

26. [26-3855](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 031424 ACC](#)

INFORMATIONAL AGENDA ITEMS

27. [26-3826](#) Deductive Change Order 002 to the contract with J.E. Dunn Construction Co. for HVAC Replacement for Springstead High School is provided for the Board's information. No board action is required.

Attachments: [26-3826 SHS CO2 G701-2017 FINAL Signed with Credit Table](#)
[26-3826 Budget Sheet NO Financial Impact](#)

GENERAL COUNSEL

SCHOOL BOARD COMMENTS

ADJOURNMENT

The next School Board Meetings are scheduled for June 23, 2026:

2:00 PM - Workshop

6:00 PM - Regular Meeting

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 1. 26-3852

6/9/2026

Title and Board Action Requested

Approval to adopt the agenda dated 6/9/2026.

Executive Summary

The Superintendent of Schools, hereby requests the Board adopt the agenda dated 6/9/2026.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Hernando School District

School Board Regular Meeting

Agenda Item # 2. 26-3844

6/9/2026

Title and Board Action Requested

Recognize the Graduation of the Citizens Academy Class of 2026

Executive Summary

The Director of Communications, on behalf of the Superintendent of Schools, hereby requests the Board recognize the graduation of the Citizens Academy Class of 2025.

My Contact

Aaron Ellerman
Director of Communications
(352) 797-7070 ext. 70-129

2023-28 Strategic Focus Area

Priority 4: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -										
Account Name		No Financial Impact								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

Account Name		_____								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**									
Funding Source		_____							
Account Name		_____							
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount	\$	_____							

Funding Source		_____							
Account Name		_____							
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount	\$	_____							

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 3. 26-3845

6/9/2026

Title and Board Action Requested

Recognize the Hernando County School Districts Food and Nutrition Department the One eighty Café for receiving a Summer Break Spot Meal Service Milestone Award for their efforts in attaining the highest percentage increase in meals served during the 2025 FDACS summer meal service program.

Executive Summary

The Director of Communications, on behalf of the Superintendent of Schools, hereby requests the Board recognize the accomplishments of the HCSD FNS department for their award-winning summer meal program.

My Contact

Aaron Ellerman
Director of Communications
(352) 797-7070 ext. 70-129

2023-28 Strategic Focus Area

Priority 4: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -														
Account Name		No Financial Impact												
Account Number		Fund		Function		Object		Cost Center		Project	Sub Project			
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

Account Name		_____												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project		
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 4. 26-3853

6/9/2026

Title and Board Action Requested

Approval of the Minutes from the Workshop and Regular School Board Meeting of 5/26/2026.

Executive Summary

The Superintendent of Schools, hereby requests the Board approve the minutes.

My Contact

Kelly A. Pogue

Executive Office Manager to the School Board and General Counsel

Pogue_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact



Hernando School District

School Board Workshop

Minutes - Draft

Tuesday, May 26, 2026

2:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL 34601

CALL TO ORDER

Present: Board Chair Kayce Hawkins
Vice Chair Shannon Rodriguez
Board Member Michelle Bonczek
Board Member Susan Duval
Board Member Mark Johnson

The workshop was called to order at 2 P.M. Also present were Robert Meyers, School Board Attorney; and Ray Pinder, Superintendent.

PRESENTATIONS

1. [26-3821](#) Presentation on ABC Institute Apprenticeship Training Program

Attachments: [ABC Apprenticeship and WSTC](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Radiah Dent, Director of Adult & Technical Ed came forward to introduce Peter Deiga from ABC Institute, and Karin Hoffman from Innovative Solutions. The presentation covered that the apprenticeship model would combine hours of on the job training and classroom hours. Participants would earn wages while training. Board members asked for clarification on the pass-through funding model. They also questioned how this program would be marketed. This item is scheduled for consideration at tonight's regular meeting.

2. [26-3800](#) Update of Health Insurance for the 2027 Calendar Year-FLEHT presentation

Attachments: [Health Care Planning 2027](#)
[Hernando Timeline Updated 5-1-26](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Matt Goldrick, Director of Labor Relations & Professional Standards came forward to introduce Derren Bryan, Chief Operating Officer of Avail Analytics. The Board discussed the need of data and expressed their concerns about claims, reserve levels, stop-loss costs, and the potential impact on employees. The Board requested multi-year data from other districts; and historical district claims data. Mr. Pinder stated that board members should send their questions/concerns to Kelly Pogue, who will send to Mr. Goldrick for the next workshop. Mr. Meyers asked if there had been an audit yet. Mr. Bryan answered that it is in the process of being completed.

3. [26-3782](#) Presentation of Florida Department of Transportation US 41 Sidewalk Easement Near Safe Schools, by Brian Ragan, Director of Facilities & Construction.

Attachments: [26-3782 US 41 Sidewalk Presentation](#)
[26-3782 FDOT US41 Easement Signed](#)
[26-3782 Budget Sheet NO Financial Impact](#)

Brian Ragan, Director of Facilities & Construction came forward to present this item. Mr. Ragan explained that FDOT has requested an easement across district property to relocate a sidewalk along US 41 near the office of Safe Schools.

4. [26-3777](#) Presentation of the Melton Property Development Agreements

Attachments: [26-3777.1 Melton Property DA Presentation.pdf](#)
[26-3777.2 Black Jack Ridge Development Agreement 4.17.26.pdf](#)
[26-3777.3 Ginny Grove Development Agreement 4.17.26.pdf](#)
[26-3777.4 Budget Sheet NO Financial Impact ACC](#)

Jim Lipsey, School Planner came forward to present this item. Chris Wilson, Attorney participated via Teams. Board members asked for staff to explore land ownership and potential school site opportunities. Mr. Terry Mason, Melton Property Representative, came forward to share information with the Board. The agreements will return for approval at a future meeting.

The board recessed at 3:30 P.M. and reconvened at 3:37 P.M.

5. [26-3787](#) Informational item on the 2025-26 for the PACE Center for Girls of Hernando County

Attachments: [May 2026 Hernando School Board Presentation](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Gina Michalicka, Assistant Superintendent of Teaching & Learning came forward to introduce this item. Kim Buford, Executive Director of Pace; and Angel Miller-Royal, Coordinator of Student Support Programs came forward to present this item. Discussion took place on the Pace building construction delay. There is an increase in the district funding allocation, due to enrollment and ESE services.

GENERAL COUNSEL

ADDENDUM ITEMS

GOOD OF THE ORDER/BOARD DISCUSSION

School Board Comments

ADJOURNMENT

The workshop adjourned at 4:19 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Minutes - Draft

Tuesday, May 26, 2026

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL 34601

CALL TO ORDER

Present: Board Chair Kayce Hawkins
Vice Chair Shannon Rodriguez
Board Member Michelle Bonczek
Board Member Susan Duval
Board Member Mark Johnson

The meeting was called to order at 6 P.M. Also present were Robert Meyers, School Board Attorney; and Ray Pinder, Superintendent.

REFLECTION

The reflection was provided by Mr. Johnson.

PLEDGE OF ALLEGIANCE by Chocachatti Elementary School

SCHOOL SPOTLIGHT

Nick Pagano, Principal of Chocachatti Elementary School (CES) came forward to present this item. Aaron Ellerman, Director of Communications came forward to recognize CES staff members with over 30 years of service.

ADOPTION OF AGENDA

1. [26-3795](#) Approval to adopt the agenda dated 5/26/2026.

RESULT: ADOPTED AS AMENDED

MOVER: Michelle Bonczek

SECONDER: Kayce Hawkins

AYES: Hawkins, Rodriguez, Bonczek, Duval, Johnson

Board Chair Hawkins stated that she finds good cause to allow for the revisions to item #9, Personnel Recommendation.

ELECTED OFFICIALS

No one came forward to speak on this item.

STUDENT REPRESENTATIVE TO THE BOARD, Jaserah Abdul-Rahim

2. [26-3796](#) Student Representative, Jaserah Abdul-Rahim of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

PRESENTATIONS

5. [26-3810](#) Recognize the 2025-2026 Student Delegates and the Student Representative to the School Board

Attachments: [Budget Sheet - NO Financial Impact \(1\)](#)

Aaron Ellerman, Director of Communications came forward to present this item. Aimee Crisp, Sponsor, came forward to recognize student delegates for their leadership and service.

4. [26-3812](#) Recognition of Students for State and National Achievements in Career and Technical Student Organizations.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Beth Lastra, Supervisor of College & Career Programs, came forward to present this item.

3. [26-3770](#) Presentation of the Antibullying Awareness Video for Secondary Schools Contest.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

Angela Miller-Royal, Coordinator of Student Support Services came forward to present this item.

6. [26-3808](#) Recognition of the May HCSD Veteran

Attachments: [Budget Sheet - NO Financial Impact \(1\)](#)

Aaron Ellerman, Director of Communications came forward to recognize Dell Barnes, Manager of Family and Community Engagement, as the Veteran of the Month.

APPROVAL OF THE MINUTES

7. [26-3797](#) Approval of the Minutes from the Informal, Workshop and Regular School Board Meeting of 5/12/2026.

Attachments: [05-12-26 Informal Minutes DRAFT](#)
[05-12-26 Workshop Minutes DRAFT](#)
[05-12-26 Regular Meeting Minutes DRAFT](#)

RESULT: **ADOPTED**

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Hawkins, Rodriguez, Bonczek, Duval, Johnson

CITIZEN INPUT ON AGENDA ITEMS (GREEN SPEAKER FORMS)**8. [26-3798](#) Citizen Input on agenda items (Green Form)**

Attachments: [Citizen Input Speaker Green Form 031424 ACC 05-26-26 Handout by L. Masserio Green](#)

Mr. Meyers read the instructions for this item. The following citizen came forward:

1. Lisa Masserio; spoke on #9. 26-3803 Approval of the Personnel Recommendations

ADOPTION OF CONSENT AGENDA

The following items were moved from the consent agenda for discussion:

12. 26-3767: Approval of the High-Performing Replication Charter Application for Pineapple Cove Classical Academy Brooksville

RESULT: APPROVED THE CONSENT AGENDA

MOVER: Michelle Bonczek

SECONDER: Susan Duval

AYES: Hawkins, Rodriguez, Bonczek, Duval, Johnson

Personnel Recommendations**9. [26-3803](#) Approval of the Personnel Recommendations**

Attachments: [25-26 BOARD AGENDA MAY 26 2026.pdf](#)
[2026 Inst. Supplements & Differentiated Pay for 5-26-2026.pdf](#)
[2026 Noninst., PTS & Adm. Supplements for 5-26-2026.pdf](#)
[05-26-26 Personnel Recs Amendment 26-3803](#)

All Other Teaching & Learning Agenda Items**10. [26-3765](#) Approve an out of state field trip for Nature Coast Technical High School' Digital Cinema Production students to attend the All-American High School Film Festival Trip from 10/13/2026 to 10/19/2026 in New York, New York.**

Attachments: [WALD BUDGET SHT 26.27](#)

11. [26-3766](#) Approval of out of state field trip for Nature Coast Technical High School Senior Class trip to Washington D.C. on April 4, 2027, to April 9, 2027.

Attachments: [DC TRIP BUDGET STRIP 26.27](#)

13. [26-3783](#) Approve an out of state field trip for Robin Pselio, HHS Class of 2027 Senior Trip Sponsor to Washington, DC to attend the 2027 Senior Class trip with a date range of March 28, 2027 through April 16, 2027 in order to get the best airline rates. Our ideal dates to travel are April 4, 2027 through April 9, 2027.

Attachments: [2027 Senior Class trip to Washington DC Budget Sheet](#)

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14. [26-3794](#) Approve an overnight trip for Weeki Wachee High School teacher, Patrick Skipper to attend the Certiport Educator Conference from June 14-17, 2026 in Nashville, TN.
- Attachments:** [CERTIFIED Educator Conference](#) [CERTIFIED Hotel Room](#)
[Skipper TDL](#)
[Certiport Budget](#)
[Budget report](#)
15. [26-3804](#) Approve the agreement between Hernando County School District and Tampa Bay Area Regional Career Pathways Consortium for postsecondary articulation.
- Attachments:** [Final ITBCPC- Articulation Agreement-2026-2030-DRAFT \(1\)](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
16. [26-3806](#) Approve an overnight/out of state field trip for Weeki Wachee High School TV Production students to attend the All American HS Film Festival from October 13-19, 2026 in New York City, NY.
- Attachments:** [Schwef CTE NYC 2026 SB Letter](#)
[Schwef CTE NYC 2026 budget](#)
17. [26-3807](#) Approve an overnight field trip for D.S. Parrott Middle School Cheer students to attend the UCA Cheer Camp from June 22-25, 2026 in Orlando, Florida.
- Attachments:** [Cost breakdown 26-3807](#)
[Budget Sheet for 26-3807](#)
18. [26-3809](#) Approve the apprenticeship training program agreement between Hernando County School Board and Associated Builders and Contractors, Inc.
- Attachments:** [LEA Agreement - Hernando Final](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

All Other Purchase Order/Bid Agenda Items

19. [26-3753](#) Approve the agreement and authorize the purchase of virtual curriculum from Florida Virtual School (FLVS) and authorize the issuance of Purchase Orders on an as needed basis for an estimated annual amount of \$123,045.00.
- Attachments:** [26-27 Franchise Agreement for FLVS](#)
[Budget Sheet FLVS 26-27 legistar](#)
20. [26-3769](#) Approve the renewal of Bid No. 22-770-44 RN, Roofing Repair & Installation, awarded to multiple vendors for Roofing Repair & Installation and Authorize the Purchase of services for an estimated annual spending of \$200,000.00.
- Attachments:** [22-770-44 RN Roofing Repair & Installation \(05-26-26\)](#)
[Budget Sheet Roofing 5-11-26](#)

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21. [26-3784](#) Approve the renewal of Bid No. 24-725-27 RN, Motorola Mobile/Portable Radios: Installation and Repair Services, awarded to Bear Communications, Inc. (dba Bearcom), and Tri-Co Communications, Inc., for Motorola Mobile/Portable Radios Installation and Repair Services and authorize spending for an estimated annual amount of \$55,000.00.
- Attachments:** [26-3784 Motorola Radios 24-725-27 RN](#)
[26-3784 Budget Sheet Motorola](#)
22. [26-3786](#) Approve the renewal of Bid No. 22-968-40 RN, Lift Stations & Sump Pumps: Maintenance Services & Repairs, awarded to EMMI dba Lift Station Services and to US Water Services Corporation for Maintenance Services and Repairs to Lift Stations and Sump Pumps and authorize purchases for an estimated annual spending of \$100,000.00.
- Attachments:** [22-968-40 RN Lift Stations \(05-26-2026\)](#)
[Budget Sheet Lift Stations 5-11-26](#)
23. [26-3788](#) Approve the Contract between PACE Center for Girls of Hernando County and the Hernando County School District for services to High-Risk Females in Identified Schools with an estimated annual spending of \$274,864.
- Attachments:** [Pace Contract 26-27 Clean 5.14.26](#)
[PACE Contract Strikethrough 2026-2027](#)
[Standard Addendum to Agreements Hernando](#)
[State of Florida Affidavit-Hernando](#)
[PACE 26-27 HB 5001 \(on 3rd Calc WS\)](#)
[PACE Budget Sheet](#)
24. [26-3790](#) Approve the Renewal of Bid No. 23-918-39 RN, Real Estate Broker Services awarded to Tampa Commercial Real Estate.
- Attachments:** [26-3790 Real Estate Broker Services 23-918-39 RN](#)
[26-3790 Budget Sheet No Financial Impact](#)
25. [26-3792](#) Approve the amendment to the contract for multi-function copier devices, Piggyback of OMNIA Partners/US Communities, National IPA & NCPA, Contract No. 2021002788, Print Goods & Services, awarded to Ricoh USA for the addition of one (1) multi-function device and authorize the increase in contract lease cost by \$382.07 monthly for the remainder of the lease term.
- Attachments:** [Ricoh Co-Terminus Agreement \(CM\)](#)
[Tabulation Sheet](#)
[\(1\) Omnia - Ricoh Master Lease Document - \(E\)](#)
[\(3\) Omnia - Ricoh Fleet Product Schedule - \(E\)](#)
[Legislation Details \(With Text\) - 26-3165](#)
[Budget Sheet](#)
-

26. [26-3811](#) Approve the Purchase of Simulator Enhancements Supporting Cybersecurity and Information Technology Instruction from Apex Industries, LLC (d/b/a SimCraft) and Authorize the Issuance of a Purchase Order in an Estimated Amount of \$65,000.00

Attachments: [Hernando High School Apex3 and Grid1 Builder Budget Sheet Simcraft](#)

27. [26-3817](#) Approve the piggyback of the Interlocal Purchasing System, TIPS USA, Region 8 Education Service Center, RFP/Contract No. 250604: Glass, Services, Break Repair, Replacement, and Miscellaneous Glass, and approve the Proposal Contract with Armoured One LLC to authorize the purchase of goods and services for an estimated amount of \$280,458.68.

Attachments: [26-440-43 PB Glass Services \(05-26-26\) Armoured Once proposal contract Budget Sheet Armoured one 26-3817](#)

All Other School Board Agenda Items

28. [26-3694](#) Approval to appoint Shannon Rodriguez as the Florida School Board Association (FSBA) Advocacy Committee Member and Michelle Bonczek as the Alternate. The term starts July 1, 2026, and runs through June 30, 2027.

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

12. [26-3767](#) Approval of the High-Performing Replication Charter Application for Pineapple Cove Classical Academy Brooksville

Attachments: [PCCA Brooksville Complete Application Budget Sheet](#)

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Hawkins, Rodriguez, Bonczek, Johnson

NAYS: Duval

This item was pulled by Susan Duval for discussion. Dawn Williams, Supervisor of School Choice came forward to answer questions addressed by the board. Mrs. Williams shared the concerns the committee had with this application.

ADDENDUM ITEMS

- *29. [26-3830](#) Approval of the Charter Application for You Thrive Elementary Academy for Creative Excellence

Attachments: [Complete Spring Hill Charter Application Budget Sheet](#)

RESULT: ADOPTED

MOVER: Michelle Bonczek

SECONDER: Mark Johnson

AYES: Hawkins, Rodriguez, Bonczek, Johnson

NAYS: Duval

Board Chair Hawkins made a motion to reconsider the board action at the May 12th meeting denying the application for the You Thrive Elementary Academy for Creative Excellence. Seconded by Rodriguez. Motion to reconsider passes 5-0. The motion to approve the application passes 4-1 with Duval voting no.

- *30. [26-3829](#) Approval of the Charter Application for You Thrive Elementary School of Brooksville Steam

Attachments: [Complete Brooksville Charter Application Budget Sheet](#)

RESULT: **ADOPTED**

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Hawkins, Rodriguez, Bonczek, Johnson

NAYS: Duval

Board Chair Hawkins made a motion to reconsider the board action at the May 12th meeting denying the application for the You Thrive Elementary School of Brooksville Steam. Seconded by Johnson. Motion to reconsider passes 5-0. The motion to approve the application passes 4-1 with Duval voting no.

CITIZEN INPUT ON GENERAL TOPICS (PINK SPEAKER FORMS)

31. [26-3799](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 031424 ACC](#)

Mr. Meyers read the instructions for this item. The following citizens came forward to speak: 1. Holly Record, 2. Diane Limbrecht, 3. Daniel Noreen, 4. Logan Westlake, 5. Yesenia Honi Esparra, 6. Lisa Abdul-Rahim, and 7. Arlo Sandifur.

INFORMATIONAL AGENDA ITEMS

GENERAL COUNSEL

Mr. Meyers provided clarification regarding legal interpretations related to meeting reflection practices and applicable state statute guidance.

SCHOOL BOARD COMMENTS

Board members provided closing remarks including: opening meetings with prayer; recognition of student leadership and achievements; appreciation for teachers, staff and families; student safety, leadership opportunities and program structure; and end of year well wishes. During closing comments, a member of the audience was escorted out of the board room for speaking out of turn.

ADJOURNMENT

The meeting adjourned at 8:07 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 5. 26-3815

6/9/2026

Title and Board Action Requested

Enter a Final Order Expelling the Student in Case No. E2026-05-01 for one (1) year with educational services.

Executive Summary

The Director of Student Services, on behalf of the Superintendent of Schools, hereby requests the Board expel one student from F. W. Springstead High School for one (1) year with educational services for committing Level IV violations of the Student Code of Conduct.

My Contact

Jill Kolasa, Director
Student Services
(352) 797-7008

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

The cost of this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 6. 26-3834

6/9/2026

Title and Board Action Requested

Enter a Final Order Expelling the Student in Case No. E2026-05-02 for one (1) year with educational services.

Executive Summary

The Director of Student Services, on behalf of the Superintendent of Schools, hereby requests the Board expel one student from Endeavor and Discovery Academies for one (1) year with educational services for committing Level III violations of the Student Code of Conduct.

My Contact

Jill Kolasa, Director
Student Services
(352) 797-7008

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

The cost of this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 7. 26-3854

6/9/2026

Title and Board Action Requested

Citizen Input on agenda items (Green Form)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to an item for this meeting.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

There is no financial impact

AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME/PRINTED: _____

LEGAL ADDRESS: _____

PHONE: (____) _____

Identify agenda item to be addressed:

Ex.) Agenda item #: 10

Agenda item #: _____

Agenda item #: _____

Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the School Board Meeting is called to order.
- The HCSD Code of Civility will be in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:

Signature of speaker: _____

Chairperson's Approval of form: _____

FOR OFFICE USE ONLY:
Date Received: _____
Time Received: _____

Hernando County School Board

CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.



Hernando School District

School Board Regular Meeting

Agenda Item # 8. 26-3840

6/9/2026

Title and Board Action Requested

Approval of the Personnel Recommendations

Executive Summary

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board approve the Personnel Recommendations as attached.

My Contact

Alexis Brown
Director of Human Resources
352-797-7070 Ext. 70445
brown_a1@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 2: Talent Management

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

I. CONSENT AGENDA

A. Approval of Personnel Recommendation

1. Instructional Leaves

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Paula	George	Teacher	SES	04/27/26	05/15/26
Christine	Johnson	Teacher	SHES	05/18/26	06/02/26
Dustin	Thomas	Teacher	CHS	05/05/26	06/02/26

Extension of Previously Approved Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Amanda	Maupin	Teacher	EES	08/04/26	09/11/26

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Alexa	Bierwiler	Teacher	DES	04/17/26	06/02/26
Franco	Colamarco	Teacher	CHS	04/23/26	06/02/26
Nicole	Rivera	Teacher	EK8	04/23/26	06/02/26

Return from Leave Early

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Return Date</u>
Glorymer	Rivera-Santiago	School Social Worker	BES	05/08/26

9. Instructional Separations

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Rachel	Balfour	Speech/Language Pathologist	ESE	06/02/26	Resignation
Dana	Bonner	Teacher	SES	06/02/26	Retirement
Margaret	Brooks	Teacher	JDFES	06/02/26	Resignation
Deborah	Cameron	Teacher	FWSHS	06/02/26	Retirement
Emilee	Crist	Teacher	SHES	06/02/26	Resignation
Kayla	Dion	Speech/Language Pathologist	ESE	06/02/26	Resignation
Coriander	Fay	Teacher	FCMS	06/02/26	Resignation
Lori	Jackson-Smith	Teacher	PGES	05/11/26	Probationary Release
Taylor	Kiss	Teacher	WWK8	06/02/26	Resignation
Christina	Lewis	Teacher	FCMS	06/02/26	Retirement
Alexis	Newberry	Speech/Language Pathologist	ESE	06/02/26	Resignation
Bibiana	Prosper	Teacher	EES	06/02/26	Retirement
Ruchelle	Cabral	Teacher	SHES	06/02/26	Resignation
Jaime	Suarez	Teacher	CK8	06/02/26	Resignation
Katherine	Webster	School Social Worker	Student Services	06/02/26	Resignation
Lynnette	White	Teacher	EES	06/02/26	Resignation

10. Administrative Leaves

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Daniel	O'Rourke	Assistant Principal	EK8	04/20/26	06/30/26

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Holly	Longo	Director of Food/Nutrition	Food/Nutrition	05/04/26	06/30/26

14. Non-instructional and Professional/Technical/Supervisory Leaves

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Timothy	James	Athletic Turf Maintenance II	Maintenance	05/08/26	06/19/26
Lois	Mormando	Paraprofessional	FWSHS	04/24/26	05/29/26
Mary Beth	Rowe	Bus Attendant	Transportation	04/22/26	05/29/26
James	Slone	Paraprofessional	SHES	04/29/26	05/29/26
Lyndsay	Valentino	Paraprofessional	SHES	05/06/26	05/29/26
Mario	Vina	Environmental Services Technician III	SHES	04/29/26	05/21/26

Extension of Previously Approved Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Jessica	Padin	Food/Nutrition Associate	Food/Nutrition	04/24/26	05/20/26

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
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Stefanie	Corbino	Secretary III Student Services	Student Services	04/21/26	06/02/26
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Return from Leave Early

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Return Date</u>
Lois	Mormando	Paraprofessional	FWSHS	05/12/26
James	Slone	Paraprofessional	SHES	05/21/26

15. Non-instructional and Professional/Technical/Supervisory Appointments

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Cheyenne	Childs	Paraprofessional	WWK8	05/20/26
Jennifer	Yance	Secretary II	JDFES	05/01/26
Madalyn	Skiles	Bus Attendant	Transportation	05/12/26

16. Non-instructional and Professional/Technical/Supervisory Transfers

<u>First Name</u>	<u>Last Name</u>	<u>From</u>	<u>To</u>	<u>Date</u>
Jessica	Bones	Secretary II	Bookkeeper	05/01/26
Kathleen	Govedich	Job Coach	ESE	05/18/26

17. Non-instructional and Professional/Technical/Supervisory Separations

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Rowland	Born	Paraprofessional	EES	05/01/26	Deceased
Tasha	Brown	Bookkeeper	SHES	06/30/26	Resignation
Diane	Burns	Paraprofessional	WWK8	05/13/26	Retirement
Nancy	DeLucia	Food/Nutrition Associate	Food/Nutrition	05/29/26	Retirement
Maria	Garbia	School Psychologist Intern	Student Services	05/21/26	Resignation
Joseph	Gonzalez	Environmental Services Tech I	CK8	05/08/26	Resignation
Amy	Kraut	Secretary II	MES	05/15/26	Probationary Release
Monica	Martinez Benitez	Bus Attendant	Transportation	05/06/26	Resignation
Jesus	Pinero Jr.	Paraprofessional	CHS	05/29/26	Resignation
Lisa	Thornton	Food/Nutrition Assistant I	Food/Nutrition	05/29/26	Retirement

18. Other**Additional Duty, and/or Additional Days/Hours**

<u>Name</u>	<u>Position - Site</u>	<u>Activity</u>	<u>Date</u>	<u>Total Hrs</u>	<u>Funding</u>
Shannon Amick	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Megan Arick	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Alisa Ball	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Regina Cabrera	Teacher, HHS	Summer Recovery	06/08/26	48 Total	SAC
Franco Colamarco	Teacher, CHS	Summer Camps Travel/Government Property Inventory	06/03/26	170 Total	ROTC Programs
April Crisci	Teacher, BES	Summer Bridge	06/03/26	135 Total	Grant Just Read Summer
Christian Cruz	Teacher, CHS	Summer Camps Travel/Government Property Inventory	06/03/26	170 Total	ROTC Programs
Valerie Curren	Teacher, DSPMS	Algebra Tutoring Program	05/09/26	14 Total	Title I
Valerie Curren	Teacher, DSPMS	8th Grade Promotion Ceremony Parent Engagement Event	05/28/26	3 Total	Title I
Kaleigh Davidson	Teacher, WES	Summer VPK	06/03/26	310 Total	Summer VPK
Beatriz Duanys	Leadership Intern, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Laura Henry	Leadership Intern, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Melissa Howard	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Barbara Jawors	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I

Constance Jeppesen	Early Learning Specialist, Academic Services	Summer VPK	06/03/26	300 Total	Summer VPK
Constance Jeppesen	Early Learning Specialist, Academic Services	Summer Bridge	06/03/26	135 Total	Grant Just Read Summer
Jennifer Johnson	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Robin Kidd	Teacher, MES	Additional Summer Hours - Counselor	06/03/26	77.5 Total	General Fund
Marcia Lambert	Bus Operator, Transportation	Parent Engagement Mobile Unit Bus	06/06/26	10.5 Total	Title I
Dana Langworthy	Teacher, CHS	Summer Student Engagement Program	06/08/26	52 Total	SAC
Jeannette Lollie	Teacher, BES	Summer VPK	06/03/26	310 Total	Summer VPK
Catherine Lovett	Teacher, CK8	Volleyball - May Competition 6th, 7th, 8th Grade	05/05/26	18 Total	General Fund
Lisa Mazzuco	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Beth Meisberger	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Christina Merle	Teacher, EK8	Summer Facilitated Lesson Planning	06/08/26	24 Total	Title I
Madison Newnam	School Social Worker, PGES	Additional Summer Hours - Counselor	06/03/26	77.5 Total	General Fund
Seema Niaz	Teacher, CHS	Summer Student Engagement Program	06/08/26	78 Total	SAC
Tamesha Owens	Lead Associate, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Nicole Piper	Leadership Intern, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Gizel Roache	Teacher, HHS	Summer Recovery	06/08/26	48 Total	SAC
Yosuny Ramos	Lead Associate, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Teresa Revennaugh	ISS Monitor, HHS	Summer Recovery	06/08/26	48 Total	SAC
Michael Santiago	Teacher, CHS	Summer Camps Travel/Government Property Inventory	06/03/26	170 Total	ROTC Programs
Leslie Shepherd	Pre-K Assistant, SHES	Summer VPK	06/03/26	210 Total	Summer VPK
Leslie Shepherd	Pre-K Assistant, SHES	Summer Bridge	06/03/26	135 Total	Grant Just Read Summer
Jennifer Skinner	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Michael Stevenson	Teacher, CHS	Summer Camps Travel/Government Property Inventory	06/03/26	170 Total	ROTC Programs
Patricia Sullivan	Paraprofessional, PGES	Summer VPK	06/03/26	210 Total	Summer VPK
Shannon Sutton	Teacher, SES	Summer Facilitated Lesson Planning	06/03/26	18 Total	Title I
Kimberly Torrente	Teacher, CHS	Summer Student Engagement Program	06/08/26	26 Total	SAC
Jody Ware	Teacher, CES	Summer Bridge	06/03/26	135 Total	Grant Just Read Summer
Alicia Wellman	Digital Marketing Specialist, Communications	ADA Compliance Work for Federal Programs	06/08/26	20 Total	Title I
Catherine Wheeler	Lead Associate, Food/Nutrition	Summer Associate	06/01/26	180 Total	Summer FNS
Ariel White	Teacher, EES	Summer VPK	06/03/26	310 Total	Summer VPK

Veronica Teacher, SES Summer Facilitated Lesson Planning 06/03/26 18 Total Title I
Woodcock

Approve Teacher(s), Summer Facilitated Lesson Planning (SHES) - 06/03/2026 - 7.75 Total Hrs. (Title 1)

<u>First Name</u>	<u>Last Name</u>
Derquisha	Baynham
Kaitlyn	Blanton
Dawn	Childers
Jessica	Detore
Ashley	Garman
Amarilla	Guercia
Megan	Jonas
Brittany	Kerr
Jaleesa	McLaughlin
Kylee	Miller
Shannon	Pilato
Ashley	Ribe
Amanda	Samson
Suzanne	Shorter
Naomi	Sivon
Daedrian	Smith
Adriann	Stewart
Sarah	Treanor
Shawnee	Wiggins
Emily	York

Approve Specialist(s), Single Site Lead (Food/Nutrition) - 06/01/2026 - 180 Total Hrs. (Summer FNS)

<u>First Name</u>	<u>Last Name</u>
Patricia	Allen
Theresa	Belmonte
Carlette	Bingham
Tiffany	Brooks
Christopher	Bustillo
Lisa	Chapman
Melody	Day Webb
Kim	Foreman
Lisa	Herbert
Carrie	Hopkins
Jennifer	Kessler
Donna	O'Donnell
Vallette	Ortiz
Jesenia	Sandoval Rolon
Julie	Vairo
Tracey	Whiten

Approve Teacher(s), Summer Extended Learning Boot Camp (FCMS) - 06/22/2026 - 23 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Edward	Carlson
Cynthia	Kufner
Lisa	Madden
Alex	Record
Yanique	Whyte

Approve Teacher(s), 8th Grade Promotion Ceremony Parent Engagement Event (DSPMS) - 05/28/2026 - 3 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Yamil	Figueroa
Grace	Grynewicz
Christie	Miller

Approve Paraprofessional(s), CPR and First Aid Training (WHMS) - 06/03/2026 - 6 Total Hrs. (Title IV)

<u>First Name</u>	<u>Last Name</u>
Krista	Blomberg
Rebecca	Curtin
Cynthia	Erickson
Kelly	Gonzalez

Kimberly	Nash
John	Varano
Cynthia	Wiggins-Preli

Approve Paraprofessional(s), CPR and First Aid Training (PGES) - 06/03/2026 - 6 Total Hrs. (Title IV)

<u>First Name</u>	<u>Last Name</u>
Avrianna	Cruz
Cristin	De Leon Davila
Beverly	Espinoza
Irene	Fiore
Christina	Jean
Brianna	Juhl
Karina	Milan Babilonia
Michelle	Wyckoff

Approve Paraprofessional(s), CPR and First Aid Training (CHS) - 06/03/2026 - 6 Total Hrs. (Title IV)

<u>First Name</u>	<u>Last Name</u>
Rebecca	Balistrerie
Jobert	Junio
Mark	Marfa
Christopher	
Jennifer	Wolfe

Approve Paraprofessional(s), CPR and First Aid Training (EK8) - 06/03/2026 - 6 Total Hrs. (Title IV)

<u>First Name</u>	<u>Last Name</u>
Jazzmine	Brignoni
Jessica	Brunicke
Michael	Hoyt
Staci	Libenson
Yvonne	Maldonado
Cheanelly	Montalvo
Kristina	Otis
Barby	Perez
Amy	Polejewski
Marysel	Rivera
Stacy	Tarbox
Michael	Waga
Kiley	Youngblood

Approve Teacher(s), Edgenuity Extended Learning Program Held at HHS (DSPMS) - 06/08/2026 - 32 Max Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Shacory	Lindo
Kirstin	Ratliff

Approve Assistant(s), Summer Associate (Food/Nutrition) - 06/01/2026 - 180 Total Hrs. (Summer FNS)

<u>First Name</u>	<u>Last Name</u>
Wanda	Acevedo-Rentas
Amanda	Andres
Tracy	Bennett
Patricia	Domenech
Claire	Ivers
Marita	La Rosa
William	McMillan
Mary	Murray
Joli	Patel
Elizabeth	Ward Hunt
Mary	Wieman

Approve Associate(s), Summer Associate (Food/Nutrition) - 06/01/2026 - 180 Total Hrs. (Summer FNS)

<u>First Name</u>	<u>Last Name</u>
Samantha	Bartholomew
Rosmerys	Batista Martinez
Miguel	Becerril Romero
Ashleigh	Billick
Brittany	Bisard

Alice	Colon
Tamela	Colon
Zander	Cooper
Lola	Concepcion
Rinia	Davidson
Mirella	De Los Santos
Anthony	Desalvo
Alyxandra	Dodson
Delicia	Durst
Candace	Fisher
Keyla	Gonzalez Perez
Anna	Gray
Preston	Gunn
Renee	Gustafson
Julie	Hager
Caroline	Harrison
Tesla	Hay
Kendrea	Hodges
Jaqueline	Kasley
Erica	Lane
Kim	Lawson
Laura	Mancino
Patricia	Manzella
Brianna	Meek
Lynette	Mobley
Mariam	Obeid
Pamela	Phillips
Liza	Ramos Lorenzo
Wanangelis	Rivera Jimenez
Elizabeth	Robson
Stephanie	Schmidt
Afdera	Scanu
Joann	Simmons
Romielee	Smiley
Lisa	Ward Smith
Joanna	Stalvey
Alexis	Stilp
Lissa	Stout
Marisol	Sullivan
Deborah	Tengberg

Part-time Hernando eSchool Teacher(s) for 2026-2027 Year

<u>First Name</u>	<u>Last Name</u>
Carol	Ballard
Tiffany	Barnes-Anderson
Reuel	Blackwell
Jennifer	Bradley
Laura	Brunner
Dana	Buntyn
Lynette	Burbine
Savannah	Carroll
Keith	Carsillo
Kasey	Cavanaugh
M Bridget	Cotto
Aimee	Crisp
Christina	Dancsak
Maria	Davis
Gina	Erbe
Rosanna	Espinosa
Patricia	Ferraro
RoseMary	Foley
Danielle	Gembicki
Kallie	Hilyard
Tiffany	Howland
Robert	Kazmier
Andrea	Kelliher

Jennifer	Kelly
Lisa	Kepner
Lauren	Kusnierczak
Dana	Langworthy
Misty	Laushot
Michael	Lawless
Melanie	Leathers
Megan	Lucas
Nancy	McCarthy
Loretta	McDougall
Thomas	Montalbano
Alan	Napier Jr.
Gregory	Odachowski
Carolyn	Piechowicz
Shannon	Pilato
Deborah	Rollo
Justin	Salas
Brandy	Sladek
Maria	Sufficool
Theresa	Ventura
Dana	Walker
Kimberly	Webster
Jeremy	Woolcock

20. Supplements - see attached list(s)

<u>Running Total (Per Attached List) 2025-2026 School Year</u>		
\$	2,948,218.96	Instructional
\$	134,860.82	Noninstructional
\$	3,083,079.78	Sub-Total
\$	705,408.65	Benefits (22.88%)
\$	3,788,488.43	Total

NONINSTRUCTIONAL, PROFESSIONAL/TECHNICAL & ADMINISTRATIVE SUPPLEMENTS 2025-2026			
		Board Action 6/9/2026	
Sawyer, Jessica	SHS	School Health Prof - LPN (eff 3/10/26)	\$ 697.48
		Total From Previous Agenda 5/26/26	\$ 134,163.34
		Total Noninstructional/PTS/Adm. Supplements	\$ 134,860.82



Hernando School District

School Board Regular Meeting

Agenda Item # 9. 26-3818

6/9/2026

Title and Board Action Requested

Approve an overnight field trip for Nature Coast Technical High School Competitive Cheer Team to attend the UCA Summer Cheer Camp from 6/22/26 - 6/25/26 in Orlando, FL.

Executive Summary

The Principal of Nature Coast Technical High School], on behalf of the Superintendent of Schools, hereby requests the Board to approve for the Competitive Cheer Team of Nature Coast Technical High School to attend the UCA Summer Cheer Camp from 6/22/26 - 6/25/26 in Orlando, FL which is required in order to participate in UCA competitions.

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

ttthe purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____		\$ _____		\$ _____

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**

Funding Source NCTHS CHEERLEADING

Account Name NCTHS CHEERLEADING

Account Number	<u>8020E</u>	<u>9800</u>	<u>3330</u>	<u>0351</u>	<u>92000</u>	<u>013000</u>
	Fund	Function	Object	Cost Center	Project	Sub Project

Amount \$ 11,612.00

Funding Source _____

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project
--	------	----------	--------	-------------	---------	-------------

Amount \$ _____

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 10. 26-3837

6/9/2026

Title and Board Action Requested

Approve Out-of-State Travel for Tina Vieira to Attend EdCon 2026 in Reno, Nevada from June 16 - 18, 2026

Executive Summary

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve out-of-state travel for Tina Vieira to attend EdCon 2026 in Reno, Nevada from June 16 - 18, 2026, hosted by CYBER.ORG. This instructional professional development conference provides training and resources focused on cybersecurity education, emerging technologies, instructional best practices, and workforce-aligned learning opportunities designed to strengthen K-12 computer science and cybersecurity programs. Participation in this conference will support the continued growth and enhancement of the district's cybersecurity pathway opportunities and provide valuable industry connections and instructional strategies to increase student engagement and achievement. The costs for this training opportunity will not exceed \$1,700.00.

This instructional professional development opportunity is paid for through supplemental add-on funds earned by the program. These funds are restricted for use only by the program that generated them and may be used for allowable expenses such as instructional professional development opportunities. No general funds are used for this agenda item.

My Contact

Beth Lastra
Supervisor of College and Career Programs
352-797-7000 ext. 70474
lastra_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact


See attached budget sheet.


If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.




CYBER.ORG EdCon 26

Inspiring and empowering K-12 cybersecurity educators


 Tue, Jun 16 - Thu, Jun 18

 7:00 AM - 11:00 AM (MDT)

 \$75 - \$475

[About](#) [Agenda](#) [Sponsors](#) [Speakers](#) [Exhibitors](#)

Date & Time :

 Tue, Jun 16, 2026 at 7:00 AM - Thu, Jun 18, 2026 at 11:00 AM (MDT)

[Add To Calendar](#)

Share this event :

[Link](#) [Facebook](#) [Twitter](#) [LinkedIn](#) [Email](#) [Print](#) [Share](#) [Register Now](#)

Location :

[Already registered? Sign In](#)

Grand Sierra Resort and Casino, East 2nd Street, Reno, NV,
USA

[View Location](#)

CYBER.ORG EdCon 26 is a national conference designed to inspire and empower novice and expert K-12 cybersecurity educators alike.

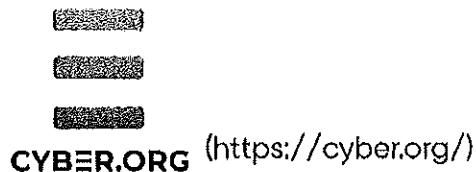
Attendees will gain practical, ready-to-use lessons developed by CYBER.ORG curriculum experts, explore free, high-quality resources from industry leaders, and hear directly from other K-12 educators who are actively teaching both foundational and advanced cybersecurity and AI concepts.

Session formats include:

Spark (20 minutes): Fast-paced sessions designed to introduce a single activity or idea that can ignite new teaching strategies.

Breakout (50 minutes): In-depth sessions that dive into full lessons, course frameworks, or multiple classroom-ready resources.

Deep Dive (80 minutes): Hands-on, Immersive experiences led by CYBER.ORG, offering a deeper understanding of key content and how to implement it effectively.



Book your room today! (<https://book.passkey.com/event/51154004/owner/16854/home>)

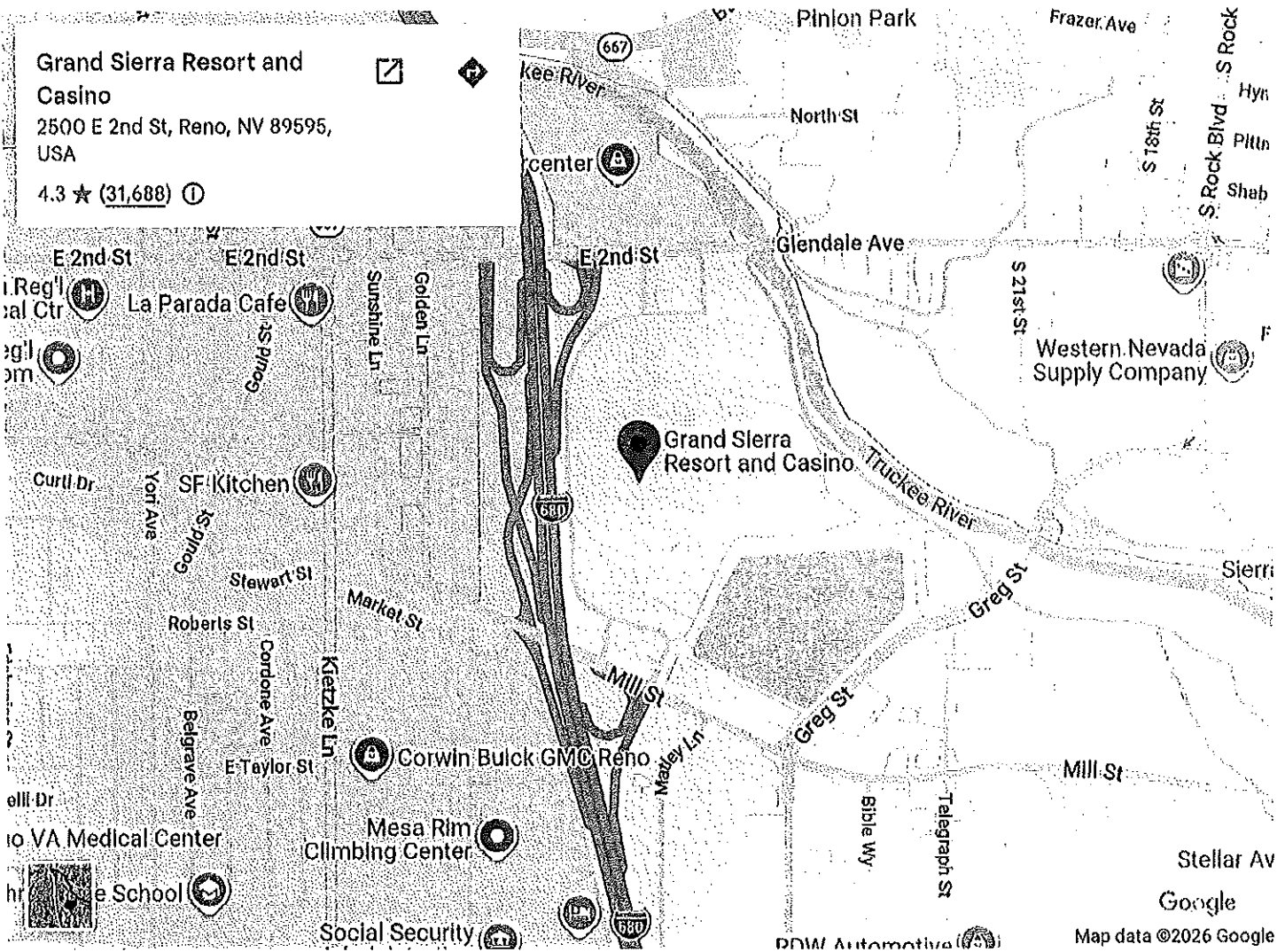
[CYBER.ORG \(//www.cyber.org\)](https://www.cyber.org)

Organizer of CYBER.ORG EdCon 26

[More Events](#)

[Contact](#)

Already registered? [Sign In](#)



Grand Sierra Resort and Casino
2500 E 2nd St, Reno, NV 89595, USA
4.3 ★ (31,688) ⓘ

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(<https://www.accelevents.com/Privacy-Policy/>) | Terms of Service (<https://www.accelevents.com/terms-conditions/>)

Already registered? Sign In

- Tuesday, 16 June

07:00 AM(MDT)

- Check-In

Tuesday, 16 June

08:30 AM(MDT)

- Welcome

Tuesday, 16 June

09:00 AM(MDT)

- Introducing AI Fundamentals
- Building Our Cyber Future with PISCES
- Math Meets AI: Smart Tools, Smarter Thinkers
- Cybersecurity In Every Subject

Tuesday, 16 June

10:00 AM(MDT)

- Coding Fundamentals Reimagined
- Computational Thinking Reimagined
- Going Beyond the Curriculum
- Beyond the AI Buzz. Step Into AI Fundamentals

Tuesday, 16 June

11:00 AM(MDT)

- Exhibits, and Sponsor General Session

Tuesday, 16 June

12:15 PM(MDT)

- Overwhelmed to Intentional: Teaching Cyber In the Real World
- Getting Started with the CYBER.ORG Range
- A Wizard, a Password, and a Classroom Full of Hackers

- CYBER.ORG: Our Edge in the Presidential AI Challenge

Tuesday, 16 June

01:15 PM(MDT)

- Co-Designing AI with Teachers
- Cybersecurity Basics: Building Safe Digital Learners
- Cybersecurity Skills in Action
- Local Air-Gapped AI Architecture

Tuesday, 16 June

02:15 PM(MDT)

- Coffee Break & Exhibits

Tuesday, 16 June

02:45 PM(MDT)

- Cyber Safe Families
- A+ Core One: Foundations of IT Infrastructure
- Connecting Cyber, Business, and Physical Computing
- CYBER.ORG Cybersecurity Options

Tuesday, 16 June

03:15 PM(MDT)

- Chatbot Fortune Teller

Tuesday, 16 June

03:45 PM(MDT)

- Cybersecurity Basics: Teaching AI
- Getting Started with the CYBER.ORG Range (Repeated Session)
- Building Better Cybersecurity Assessments

Tuesday, 16 June

05:15 PM(MDT)

- Ed Awards Reception and Exhibits

Wednesday, 17 June

09:00 AM(MDT)

- Cybersecurity Basics with Range Integration
- micro:bit and Parallax Free Resources
- Data Carving
- Cyber Society AICS Experience

Wednesday, 17 June

10:00 AM(MDT)

- Modeling AI in the Classroom
- Introducing AP Cybersecurity and AP Networking
- Connecting Students to Career Pathways

Wednesday, 17 June

11:00 AM(MDT)

- Exhibits

Wednesday, 17 June

12:15 PM(MDT)

- Building IT Pathways for Tech Plus
- Cybersecurity 1 Unplugged
- Pac-Man Cyber Hunt
- K-12 Cybersecurity Learning Standards Focus Group

Wednesday, 17 June

01:15 PM(MDT)

- A+ Core One: Foundations of IT Infrastructure (Repeated Session)
- Fighting Fake News with Python
- Accelerate Students' Tech Careers

Wednesday, 17 June

02:15 PM(MDT)

- Coffee Break & Exhibits

Wednesday, 17 June

02:45 PM(MDT)

- Coding Fundamentals Reimagined (Repeated Session)
- Cyber Education Beyond the Classroom
- CodeWar: Historical Game Modding
- Hash It Out!

Wednesday, 17 June

03:45 PM(MDT)

- The Importance of Industry Recognized Credentials
- Building Cyber Literacy Through Experiences
- Certification Readiness with Networking
- Technology and Learning

Wednesday, 17 June

04:15 PM(MDT)

- Jigsaw Cooperative Learning Strategy

Wednesday, 17 June

05:15 PM(MDT)

- Community Service Project and Snack Break

Thursday, 18 June

08:00 AM(MDT)

- Introducing AI Fundamentals (Repeated Session)
- From Cyber-Awareness to Cyber-Operations
- CSTA and Cybersecurity

- What do You Mean this Protocol Is Insecure?

Thursday, 18 June

09:00 AM(MDT)

- Building Your State's Future: AI and Cybersecurity
- Foundations of Responsible Digital Citizens
- Cybersecurity Through Drone Education
- CYBER.ORG Cybersecurity Options (Repeated Session)

Thursday, 18 June

10:00 AM(MDT)

- CYBER.ORG Portal Demo
- Cybersecurity Basics: Teaching AI (Repeated Session)
- AI Machine Learning with the micro:bit

CYBER.ORG
EdCon 26



Tue, June 16, 2026 at 07:00 AM
- Thu, June 18, 2026 at 11:00
AM United States (Denver)
Time

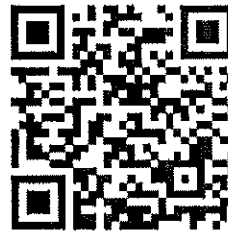
Grand Sierra Resort and
Casino, East 2nd Street, Reno,
NV, USA

Attendee Name
Tina Vieira

Ticket Type
K-12 Educators-Early Bird
(Price: \$75.00)

Order ID
6883927

Ordered By
Tina Vieira



6178998

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JUN 15 - 19
 ✕ TPA → RNO [Modify](#)

✈ Depart: TPA → RNO

Tampa, FL - TPA to Reno/Tahoe, NV - RNO

\$ Points \$ + Points

Government taxes & fees included
 All fares are rounded up to the nearest dollar.

SAT Jun 13 SUN Jun 14 **MON Jun 15** TUE Jun 16 WED Jun 17 **Low Fare Calendar**

Earn up to 18 points per \$1 on this flight with your Rapid Rewards® Priority Card.**

Departing flights	Number of stops	Duration	Basic ¹ Go for Less	Choice Top Pick	Choice Preferred Earlier Access	Choice Extra All In
Low fare # 3099 / 4078 10:00 AM → 3:25 PM View seats	1 stop Change planes AUS	8h 25m	\$269 2 left	\$314 2 left	\$394 2 left	\$454 2 left

Basic
(Go for less)

- ✔ **CARDMEMBER BENEFIT** Choose a Preferred seat (or any Standard seat)²⁰
- ✔ **CARDMEMBER BENEFIT** First checked bag free¹⁷
- ✔ **CARDMEMBER BENEFIT** Earn 6x Rapid Rewards® total points per dollar²³
- ✔ **CARDMEMBER BENEFIT** Group 6 boarding²²
- ① No cancel fee⁴ (6-month flight credit from original ticketing date)⁷
- ① Flight changes allowed with fare upgrade⁸

✔ **SELECTED**

Upgrade to Choice

- + **NEW** Choose a Standard seat at booking¹⁵
- + **NEW** General boarding¹⁶
- + 12-month Transferable Flight Credit™ from original ticketing date⁶
- + Flight changes allowed, fare difference applies⁸
- + Free same-day change/standby (taxes and fees may apply)⁹

for only
\$45
more

[Upgrade](#)

✕ Clear flight selection

Great Deal Getaways by Southwest™
Save up to \$250 and Bags Fly Free with Flight + Hotel*

[See packages](#)

[Select next flight](#)

Fare Benefits

Basic¹

Basic fares are non-refundable except as allowed by our 24-hour cancellation policy. Flight changes are allowed but require a fare upgrade. Customers may be eligible for a flight credit if canceled at least 10 minutes prior to the flight's original departure time.

Checked bag²

Bag fees apply to Basic, Choice, and Choice Preferred fares. Choice Extra fares and Rapid Rewards® A-List Preferred Members receive two free checked bags. A-List Members and Rapid Rewards Credit Cardmembers only receive their first checked bag for free. Checked bag benefits do not apply on flights booked with a partner carrier. Weight and size limits apply. Additional allowances, benefits, and/or exceptions may apply. [Learn more.](#)

Rapid Rewards® points³

Points can be earned from (a) Qualifying Flights (defined below) operated by Southwest®, or (b) qualifying purchases with our Rapid Rewards® partners. "Qualifying Flights" include flights operated by Southwest Airlines® and paid entirely with dollars, Southwest LUV Vouchers®, gift cards, or flight credits and those paid with Cash + Points. NOTE: With a Cash + Points booking, points are earned only on the portion of the base fare that is paid with dollars. Qualifying Flights exclude reward flights, charter flights, nonrevenue travel, and Companion Pass® travel. All Rapid Rewards rules and regulations apply and can be found at [Southwest.com/rrterms](#).

JUN 15 · 19
 ✕ TPA → RNO [Modify](#)

✈ Depart:

Your trip to: **Reno/Tahoe, NV (RNO)** **Mon 6/15** #3999 / 4078 **TPA** ✈ **RNO** 8 hr 26 min 1 stop **Basic** [Change flight](#)
 10:00AM 3:25PM Only 2 left

✈ Return: RNO → TPA

Reno/Tahoe, NV - RNO to Tampa, FL - TPA

Government taxes & fees included
 All fares are rounded up to the nearest dollar.

WED
Jun 17

THU
Jun 18

FRI
Jun 19

SAT
Jun 20

SUN
Jun 21

Low Fare Calendar

Earn up to 18 points per \$1 on this flight with your Rapid Rewards[®] Priority Card[™]

Returning flights

Low fare # 4805 / 3355	Number of stops	Duration	Basic ¹ Go for Less	Choice Top Pick	Choice Preferred Earlier Access	Choice Extra All In
10:15 AM → 8:35 PM View seats	1 stop Change planes PHX	7h 20m	\$280 1 left	\$325 1 left	\$405 1 left	\$465 1 left

Basic
(Go for less)

- ✔ **CARDMEMBER BENEFIT** Choose a Preferred seat (or any Standard seat)²⁰
- ✔ **CARDMEMBER BENEFIT** First checked bag free¹⁷
- ✔ **CARDMEMBER BENEFIT** Earn 6x Rapid Rewards[®] total points per dollar²³
- ✔ **CARDMEMBER BENEFIT** Group 5 boarding²²
- ① No cancel fee⁴ (6-month flight credit from original ticketing date)⁷
- ① Flight changes allowed with fare upgrade⁸

SELECTED

Upgrade to Choice

- + **NEW** Choose a Standard seat at booking¹⁵
- + **NEW** General boarding¹⁶
- + 12-month Transferable Flight Credit[™] from original ticketing date⁶
- + Flight changes allowed, fare difference applies⁸
- + Free same-day change/standby (taxes and fees may apply)⁹

for only
\$45
more

[Upgrade](#)

✕ [Clear flight selection](#)

Great Deal Getaways by Southwest[™]

Save up to \$250 and Bags Fly Free with Flight + Hotel[†]

[See packages](#)

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Fare Benefits

Basic¹

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JUN 15 • 19
✈️ TPA → RNO

i You chose a Basic fare
 Basic fares are non-refundable except as allowed by our 24-hour cancellation policy. Flight changes are allowed but require a fare upgrade. Customers may be eligible for a flight credit if canceled at least 10 minutes prior to the flight's original departure time. Checked bag fees may apply.

Trip & Price Details

✈️ Price Passengers Seats Payment Confirmation

✈️ Flight [Modify](#)

✈️ Mon 6/15	# 3999 / 4078	TPA → RNO	8 hr 25 min	1 stop ✈️	Basic Only 2 left	Base fare 1 Passenger(s)	\$462.33
		10:00 AM 3:25 PM				Taxes and fees	\$85.07
1 Passenger Seat assigned at check-in						Flight total	\$547.40
						or from \$54/mo* with FlexPay Learn more	
✈️ Fri 6/19	# 4805 / 3355	RNO → TPA	7 hr 20 min	1 stop ✈️	Basic Only 1 left		
		10:15 AM 8:35 PM					
1 Passenger Seat assigned at check-in							

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit [Southwest.com/rterms](https://southwest.com/rterms)

✈️ Upgrade Flight

Upgrade to Choice



- ✓ NEW Choose a Standard seat at booking¹⁶
- ✓ NEW General boarding¹⁶
- ✓ No cancel fee (12-month Transferable Flight Credit™ from original ticketing date)⁸
- ✓ Flight changes allowed, fare difference applies⁹
- ✓ 6x Rapid Rewards® points per dollar³
- ✓ Free same-day change/standby (taxes and fees may apply)⁹
- ⓘ Checked bag fees may apply²

Prices shown per passenger, per one-way.

Upgrade departing trip for \$45

Upgrade returning trip for \$45

Upgrade both for \$90


Apply upgrade

*Please read the fare rules associated with this purchase.

Add a Car

Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

 Add a car



Book now. Pay later!
From \$58.25/day in
Reno/Tahoe

*Taxes and fees extra. Terms apply.

Book now

PICK-UP LOCATION

Reno/Tahoe, NV

Reno/Tahoe, NV - RNO

PICK-UP DATE

6/15

Mon, Jun 15, 2026

PICK-UP TIME

5:00 PM

RETURN LOCATION

Reno/Tahoe, NV

Reno/Tahoe, NV - RNO

RETURN DATE

6/19

Fri, Jun 19, 2026

RETURN TIME

9:00 AM

RENTAL COMPANY (Optional)

No preference

VEHICLE SIZE (Optional)

No preference

Search

SUBTOTAL	\$462.33
TAXES & FEES	\$85.07
TRIP TOTAL	\$547.40

[Show price breakdown](#)

Not ready to buy yet? [Save this flight for later.](#)

Continue

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

No-show policy

If you do not plan to travel on your flight, you must cancel your reservation at least 10 minutes prior to the flight's original scheduled departure time. If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, your reservation will be canceled, and your funds and points may be forfeited. [Learn more.](#)

Fare Benefits

Basic¹

Basic fares are non-refundable except as allowed by our 24-hour cancellation policy. Flight changes are allowed but require a fare upgrade. Customers may be eligible for a flight credit if canceled at least 10 minutes prior to the flight's original departure time.

Checked bag²

Bag fees apply to Basic, Choice, and Choice Preferred fares. Choice Extra fares and Rapid Rewards® A-List Preferred Members receive two free checked bags. A-List Members and Rapid Rewards Credit Cardmembers only receive their first checked bag for free. Checked bag benefits do not apply on flights booked with a partner carrier. Weight and size limits apply. Additional allowances, benefits, and/or exceptions may apply. [Learn more.](#)

Rapid Rewards® points³

Points can be earned from (a) Qualifying Flights (defined below) operated by Southwest®, or (b) qualifying purchases with our Rapid Rewards® partners. "Qualifying Flights" include flights operated by Southwest Airlines® and paid entirely with dollars, Southwest LUV Vouchers®, gift cards, or flight credits and those paid with Cash + Points. NOTE: With a Cash + Points booking, points are earned only on the



Extend your stay

Use calendar to manage your stay dates

Show nightly rate with taxes and fees included [Taxes and fees](#)
Changes to stay dates may impact the nightly rate displayed.

Check-in						
Fri Jun 12 USD 265.18	Sat Jun 13 USD 245.97	Sun Jun 14 USD 147.77	Mon Jun 15 USD 147.77	Tue Jun 16 USD 147.77	Wed Jun 17 USD 147.77	Thu Jun 18 USD 154.78
Checkout						
Fri Jun 19 USD 293.99	Sat Jun 20 -	Sun Jun 21 -	Mon Jun 22 -	Tue Jun 23 -	Wed Jun 24 -	Thu Jun 25 -

Reservation Summary

Check-in	Mon, Jun 15, 2026
Checkout	Fri, Jun 19, 2026
Rooms	1
Guests per room	1

GRAND SIERRA RESORT AND CASINO	
VISTA TWO QUEEN ROOM 1 adult, 4 nights Change rooms	USD 522.20

Subtotal	USD 522.20
ADDITIONAL TAXES	
Tourism Surcharge (USD 2.00 per night)	USD 8.00
Hotel Room Tax (13.0% per night)	USD 67.89
Grand Total	USD 598.09

[Edit reservation](#) [Next](#)

**HERNANDO COUNTY SCHOOL DISTRICT
Leave of Absence Form**

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) <u>Vieira</u>	FIRST <u>Tina</u>	INITIAL	EMPLOYEE I.D. NUMBER <u>01461</u>
POSITION <u>Teacher</u>			SCHOOL/COST CENTER <u>NCTHS</u>

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

TO BE COMPLETED BY APPLICANT:

I hereby apply for:

This leave is requested: With Pay Without Pay Substitute Needed

- Sick Leave
- Personal Leave (charged to Sick Lv.)
- Personal Leave (Without Pay)
- Professional Leave
- Other _____
- Worker's Comp
- Military Leave
- Vacation Leave
- Temporary Duty (Attach documentation)
- Compensatory Time (non-exempt employees only)

*Note: This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein.

- Per Diem
- Mileage
- Meals
- Registration
- Hotel Expense (Single Room Rate)

Number of Hours Requested 38.75

Purpose/Benefit (DO NOT use acronyms) Edcon 2026 Conference

Destination Reno, NV

BEGINNING		ENDING	
Time <u>8:00</u> AM	PM	Time <u>9:00</u> AM	PM PM
Day of Week <u>Monday</u>	Date <u>June 15, 26</u>	Day of Week <u>Friday</u>	Date <u>June 19, 26</u>

SOURCE OF FUNDS

SUBSTITUTE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT

TRAVEL EXPENSE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT

X Signature of Applicant Tina Vieira Date 5-20-26

FOR OFFICE USE ONLY: APPROVED NOT APPROVED

Site Administrator/Supervisor [Signature] Date 5-20-26

Project Director (if applicable) _____ Date _____

TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.

This leave constitutes _____ hour(s) for the regular employee listed above.

Name of substitute(s) (if any): _____ Amount of Time substituting:

_____ hours: _____ days,

_____ hours: _____ days.

SO-Per-025
November 2020
Reorder from Printing

DISTRIBUTION:
White : Payrol
Yellow : Applicant (Attach to Travel Reimbursement form)
Pink : Applicant
Gold : Site Administrator

Travel	
Airfare Tampa to Reno	269.00
Airfare Reno to Tampa	280.00
Total Airfare (including taxes and fees)	547.40
Lodging	
June 15th	147.77
June 16th	147.77
June 17th	147.77
June 18th	154.78
Total Lodging (including taxes and fees)	598.09
Transportation	
Travel to and From Aiport x 2	100.00
Misc.	
Food	150.00
Conference Registration	75.00
Toal Misc	225.00
Total Conference Expense **	1470.49
<p>**All listed expenses are estimated and costs may vary slightly based on increased airline fees, hotel costs, etc.</p>	

A. Item Currently Budgeted -										
Account Name	Voc Tech Ed		Supplies		CTE	Industry Certification	Network/Tech Support			
Account Number	1100E	5300	5100	9415	13300	83070				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 74,454.23		\$ 0.00		\$ 0.00		\$ 74,454.23		\$ 1,700.00		\$ 72,754.23

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**										
Funding Source	_____									
Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$	_____									

Funding Source	_____									
Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$	_____									

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 11. 26-3838

6/9/2026

Title and Board Action Requested

Approve the MOU between Hernando County School Board and Pasco-Hernando Workforce Board, Inc. dba Career Source Pasco Hernando for Workforce Development.

Executive Summary

The Director of Adult & Technical Education, on behalf of the Superintendent of Schools, hereby requests the Board request the Board approve the MOU between Pasco-Hernando Workforce Board, Inc. dba Career Source Pasco Hernando and Hernando County School Board for The Adult Education and Family Literacy Act (AEFLA) which is a federally funded grant program administered at the state level by the Florida Department of Education (FDOE), Division of Career and Adult Education. It supports adult education, English literacy, and workforce development initiatives. Establishing a partnership agreement with Career Source is a required step to be eligible for this grant. This agreement applies for the full duration of the current grant application cycle through 2030.

My Contact

Dr. Radiah Dent
Director of Adult & Technical Programs
352-797-7018

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

The cost for this agenda item is \$0, see attached budget sheet. The cost for the previous fiscal year was \$0.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Memorandum of Understanding

for

Workforce Development Partners

By and between **Pasco-Hernando Workforce Board, Inc. dba Career Source Pasco
Hernando**

and

Hernando County School Board

Section 1. Parties

This Memorandum of Understanding (“MOU”) is entered into between Pasco Hernando Workforce Board, Inc., DBA CareerSource Pasco Hernando, (“CSPH”); and Hernando County School Board (“HCSB”). CSPH and HCSB are collectively referred to as the “Parties” and individually as a “Party.”

Section 2. Purpose

The Workforce Innovation and Opportunity Act of 2014 (“WIOA”) Sec. 121(c)(1) requires the local workforce development board, with the agreement of the Chief Local Elected Officials (CLEOs), to develop and enter into a MOU between the local workforce development board and the One- Stop Partners concerning the operation of the one-stop delivery system in a local area.

The purpose of this MOU is to describe the cooperative workforce training and employment efforts of CSPH and HCSB and the actions to be taken by each to establish and maintain an effective and successful one-stop delivery system. The infrastructure funding agreement (“IFA”) establishes a financial plan, including terms and conditions, to fund the services and operating cost of the one-stop delivery system.

This MOU establishes how resources will be coordinated, prevent duplication of services, and ensures the effective and efficient delivery of workforce services in the county(ies) represented by CSPH to enable the Partner to integrate with the one-stop delivery system.

The Parties agree to coordinate and perform the activities and services described herein within the scope of legislative requirements governing the parties’ respective programs, services, and agencies.

Section 3. Partners in the One-Stop Delivery System

Pursuant to 20 CFR 678.400, required one-stop partners are the entities responsible for administering the following programs and activities in the local area:

1. Programs authorized under title I of WIOA, including:
 - a. Adults
 - b. Dislocated Workers
 - c. Youth
 - d. Job Corps
 - e. YouthBuild
 - f. Native American programs
 - g. Migrant and seasonal farmer worker programs
2. The Wagner-Peyser Act Employment Service program authorized under the Wagner-Peyser Act (29 U.S.C. 49 et seq.), as amended by WIOA title III
3. The Adult Education and Family Literacy Act (AEFLA) program authorized under title II of WIOA.
4. The Vocational Rehabilitation (VR) program authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C. 720 et seq.), as amended by WIOA title IV (Division of Vocational Rehabilitation)
5. The Vocational Rehabilitation (VR) program authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C. 720 et seq.), as amended by WIOA title IV (Division of Vocational Rehabilitation)
6. The Senior Community Service Employment Program (SCSEP) authorized under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) (Florida Department of Elder Affairs)
7. Career and technical education programs at the postsecondary level authorized under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) (Perkins V)
8. Trade Adjustment Assistance activities authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)
9. Jobs for Veterans State Grants programs authorized under chapter 41 of title 38, U.S.C.
10. Employment and training activities carried out under the Community Services Block Grant (42 U.S.C. 9901 et seq.)
11. Employment and training activities carried out by the Department of Housing and Urban Development
12. Programs authorized under State unemployment compensation laws (in accordance with applicable Federal law) (Reemployment Services and Eligibility Assessment Program) (RESEA)
13. Programs authorized under sec. 212 of the Second Chance Act of 2007 (34 U.S.C.

10631)

14. Temporary Assistance for Needy Families (TANF) authorized under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.) (Florida Department of Children and Families)

Section 4. Provision of Services

A. One-Stop Services. The following services will be provided through the local one-stop delivery system:

1. Business Services:
 - a. Make labor exchange activities and labor market information available to local employers.
 - b. Develop relationships and networks with large and small employers and their intermediaries.
 - c. Develop, convene, or implement industry/sector partnerships.
 - d. Provide appropriate recruitment and other business services on behalf of employers, including information and referrals to specialized business services offered through the one-stop delivery system.
2. Job Seeker services:
 - a. Provide basic career services, including:
 1. Determinations of whether the individual is eligible to assistance;
 2. Outreach, intake, and orientation;
 3. Opportunity for individuals to apply for TANF assistance and non-assistance benefits and services;
 4. Initial assessment of skill levels including literacy, numeracy, and English language proficiency, as well as aptitudes, abilities (including skills gaps), and supportive services needs;
 5. Labor exchange services, including job search and placement assistance, including career counseling as specified in 20 CFR 678.430(a)(4);
 6. Referrals to and coordination of activities with other programs and services, including those within the one-stop delivery system and, when appropriate, other workforce development programs;
 7. Workforce and labor market employment statistics information, including the provision of accurate information relating to local, regional, and national labor market areas, including:
 - a. Job vacancy listings in labor market areas;

- b. Information on job skills necessary to obtain vacant jobs listed; and
 - c. Information relating to local occupations in demand and the earnings, skill requirements, and opportunities for advancement for those jobs;
 - 8. Performance information and program cost information on eligible providers of education, training, and workforce services by program and type of providers;
 - 9. Information about how the local area is performing on local performance accountability measures;
 - 10. Information about the availability of supportive services or assistance and appropriate referrals to such, including: child care; child support; medical or child health assistance available through the state's Medicaid program and Children's Health Insurance Program; benefits under SNAP; assistance through the earned income tax credit; and assistance under TANF, and other supportive services and transportation provided through that program;
 - 11. Information and meaningful assistance to individuals seeking assistance in filing a claim for unemployment compensation; and
 - 12. Assistance in establishing eligibility for programs of financial aid assistance for training and education programs not provided under WIOA.
- b. Provide individualized career services, including:
- 1. Comprehensive and specialized assessments of the skill service needs of adults and dislocated workers;
 - 2. Development of an individual employment plan;
 - 3. Group and/or individual counseling;
 - 4. Career planning;
 - 5. Short-term pre-vocational services;
 - 6. Internships and work experiences that are linked to careers;
 - 7. Workforce preparation activities;
 - 8. Financial literacy services;
 - 9. Out-of-area job search assistance and relocation assistance;
 - 10. English language acquisition and integrated education and training programs.
 - 11. Provide follow-up services, as appropriate, including counseling regarding the workplace, for participants in adult or dislocated worker workforce investment activities who

are placed in unsubsidized employment, for up to 12 months after the first day of employment.

12. Provide employment services and related support being provided by the TANF program that qualify as career services.

c. Training Services:

1. Occupational skills training, including training for nontraditional employment;
2. On-the-job training;
3. Incumbent worker training;
4. Programs that combine workplace training with related instruction, which may include cooperative education programs;
5. Training programs operated by the private sector;
6. Skills upgrading and retraining;
7. Entrepreneurial training;
8. Transitional jobs;
9. Job readiness training;
10. Adult education and literacy activities;
11. Customized training conducted with a commitment by an employer or group of employers to employ an individual upon successful completion of the training.

d. Youth Services:

1. Tutoring, study skills training, instruction and evidence-based dropout prevention and recovery strategies that lead to completion of the requirements for a secondary school diploma or its recognized equivalent or for a recognized postsecondary credential;
2. Alternative secondary school services, or dropout recovery services, as appropriate;
3. Paid and unpaid work experiences that have academic and occupational education as a component of the work experience;
4. Occupational skill training;
5. Education offered concurrently with and in the same context as workforce preparation activities and training for a specific occupation or occupational cluster;
6. Leadership development opportunities, including community service and peer-centered activities encouraging responsibility and other positive social and civic behaviors;
7. Supportive services;

8. Adult mentoring;
 9. Follow-up services;
 10. Comprehensive guidance and counseling;
 11. Financial literacy education;
 12. Entrepreneurial skills training;
 13. Services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area; and
 14. Activities that help youth prepare for and transition to post-secondary education and training.
3. Access to programs and activities carried out by one-stop partners listed in 20 CFR §§ 678.400 through 678.410, including the Employment Service program authorized under the Wagner-Peyser Act, as amended by WIOA title III (Wagner-Peyser Act Employment Service program).

B. Access to Services. The Parties will make their program services accessible to job seekers, whether they are physically housed within a career center or provided virtually. Through the one-stop delivery system by:

1. Exchanging participant's eligibility requirements for their workforce funding streams, identifying their program career services, and designating services and activities that may be appropriate for integration into the one-stop delivery system.
2. Jointly developing and participating in cross-training of frontline staff to assure an understanding of the activities, support services, and constraints applicable to joint partner workforce funding streams.
3. Coordinating outreach and recruitment through links on each other's websites.

C. Coordinating Services. The Parties shall coordinate and deliver program services (including workforce services) as appropriate through the one-stop delivery system by:

1. Seeking opportunities to share resources and reduce duplication of activities to streamline services for customers and improve frontline staff efficiency such as co-locating in a comprehensive or affiliate one-stop location site and by establishing direct linkages through technology as provided in 20 CFR 678.305(d).
2. Working together on enhancing employer engagement to build a demand-driven system, improve business services, and match participants with work-based learning opportunities.

3. Promoting continuous improvement through the coordination of staff training to provide frontline staff with information and knowledge regarding each other's services.
 4. Participating in the one-stop delivery system consistent with the terms of this MOU and the requirements of federal and state laws authorizing the program or activities and any related grant agreements.
- D. Cross Referral.** The Parties will implement policies and procedures that encourage the referral of customers to each other as appropriate by:
1. Reviewing their individual program policies, procedures, and processes them to the extent allowed by each program's specific laws and better serve customers through cross referral, sequential, or co-enrollment best benefit the customer.
 2. Using established methods for follow-up and reporting to each other services provided to the customer and the outcomes obtained.
- E. Information Sharing.** The Parties agree that the collection, use, and disclosure of participant records, including, but not limited to, customers' personally identifiable information (PII), is subject to various requirements set forth in federal and state privacy laws. Partner acknowledges that the execution of this MOU, by itself, does not function to satisfy all of these requirements. The Parties agree to comply with the following, as applicable: 29 CFR 38.41, governing the collection and maintenance of equal opportunity data and other information; 20 USC 1232g and 34 CFR Part 99 (the Family Educational Rights and Privacy Act and implementing regulations); 34 CFR 361.38 (Vocational Rehabilitation and Blind Services confidentiality regulations); and 20 CFR Part 603 (regulations governing confidentiality and disclosure of state unemployment compensation information).
- F.** Each Party will train its staff in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs.
- G. Accessibility.** The Parties will ensure access for workers, youth, and individuals with barriers to employment, including the use of technological tools, in each of the one-stop centers and affiliate locations. The Parties will offer priority services to recipients of public assistance, other low-income individuals, or individuals who have skills deficient for individualized career services and training services funded with WIOA adult funds. Job seekers and businesses must be able to access all information relevant to them via visits to One-Stop centers as well as through electronic means and direct linkages to workforce partner programs. The Parties will provide reasonable accommodations for individuals with disabilities in accordance with the

Americans with Disabilities Act and Section 504 of the Rehabilitation Act. Assistive technology, accessible formats, and language translation services will be made available and used as needed. The local workforce development board will either co-locate WIOA youth program staff at One-Stop centers and/or ensure One-Stop centers and staff are trained to serve youth and equipped to advise youth to increase youth access to services and connect youth to the program that best aligns with their needs.

Section 5. Funding of infrastructure and Operating Costs

As required by 20 CFR 678.755, the Parties agree that the infrastructure and shared services budget will be periodically reconciled against actual costs incurred and adjusted accordingly to ensure that it reflects a cost allocation methodology that demonstrates how infrastructure costs are charged to each partner in proportion to its use of the one-stop center and relative benefit received, and that complies with 2 CFR part 200.

Section 6. Term

This MOU is effective upon the date of the last required signature, or July 1, 2026 whichever is later, through June 30, 2029, unless the MOU is terminated by either Party in accordance with the terms set forth herein.

Section 7. Modification and Renewal

- A. This MOU will be reviewed, and if substantial changes have occurred, renewed, not less than once every 3-year period to ensure appropriate funding and delivery of services.
- B. The MOU must be updated not less than every 3 years to reflect any changes in the signatory official of CSPH, one-stop partners, and chief elected officials, or one-stop infrastructure funding.
- C. This MOU may be amended or modified by mutual consent of the Parties, by the issuance of a written amendment executed by the Parties.
- D. The Parties may choose to include, via addendum to this MOU, other provisions that are consistent with WIOA title I, the authorizing statutes and regulations of one-stop partner programs, and the WIOA regulations.
- E. This MOU may not be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U.S. mail

Section 8. Termination

- A. Either Party may terminate this MOU for convenience by giving 30 days' written notice pursuant to Section 9 (Notice).

- B. In the event of termination, the Parties will convene within 30 days to renegotiate a mutually acceptable replacement MOU, if required by law to do so.

Section 9. Notice

- A. All notices required to be given to CSPH under this MOU shall be sufficient when emailed, hand-delivered, or mailed to CSPH at its office located at 4440 Grand Blvd., New Port Richey, FL 34652, addressed to the President/CEO.
- B. All notices required to be given to Partner under this MOU shall be sufficient when emailed, hand-delivered or mailed to Partner at its office located at 4440 Grand Blvd, New Port Richey, FL 34652.
- C. All notices required to be given to HCSB under this MOU shall be sufficient when emailed, hand-delivered or mailed to HCSB at its office located at 919 North Broad Street, Brooksville, FL 34601, addressed to the Superintendent, with copies to the School Board Attorney, located at 919 North Broad Street, Brooksville, FL 34601.

Section 10. Nondiscrimination

The Parties agree to comply with the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); on the basis of disability under Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); on the basis of sex under title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); or on the basis of race, color, or national origin under title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.).

The Parties agree that no individual shall be excluded from participation in, denied the benefits of, subjected to discrimination under, or denied employment in the administration of or in connection with any program or activity relating to the operation of the one-stop delivery system because of race, color, religion, sex (except as otherwise permitted under title IX of the Education Amendments of 1972), national origin, age, disability, or political affiliation or belief.

Section 11. Confidentiality

Confidentiality. The Parties agree to abide by all applicable federal, state, and local laws and regulations regarding confidential information, including, but not limited to: 20 CFR part 603, 45 CFR 205.50, 20 USC 1232g and 34 CFR part 99, and 34 CFR 361.38. Each Party will ensure that the collection and use of any information, systems, or records that contain personally identifiable information (“PII”) and other confidential/exempt information will be limited to purposes that support the programs and activities described in this MOU and will comply with applicable law. Each Party will ensure that access to software systems and files under its control that contain PII or other personal or confidential information will be limited to authorized staff members who are assigned responsibilities in support of the services and activities described herein and will comply

with applicable law. Each Party expressly agrees to take measures to ensure that no PII or other personal or confidential information is accessible by unauthorized individuals. To the extent that confidential information needs to be shared amongst the Parties for the Parties' performance of their obligations under this MOU, and to the extent that such sharing is permitted by applicable law, any required data sharing agreements will be created and required confidentiality and ethical certifications will be signed by authorized individuals.

Section 20. Dispute Resolution

If an issue arises involving this MOU, Parties will make every effort to reach a resolution in a timely and efficient manners. Any party may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing. If not resolved, the issue and the efforts to resolve this will be documented and forwarded to the Executive Director of the local workforce development board and the Director of the partner agency. A joint decision will be issued within 60 calendar days of receipt. A partner that is dissatisfied with the decision may file the dispute with the Florida Department of Commerce ("FloridaCommerce") and the Florida Department of Education ("DOE") for resolution. FloridaCommerce and DOE may remand the issue back to the Executive Director of the local area and to the director of the partner agency or impose other remedies to resolve the issue.

Section 21. Signatures

IN WITNESS WHEREOF, CareerSource Pasco Hernando have caused this MOU to be duly executed as of the date set forth below.

The MOU must contain the signatures of the Chief Local Elected Official(s). The MOU must be updated at least once every three years and included in the local board's WIOA Workforce Services' plan.

SIGNATURE PAGE

Approved by:

Pasco-Hernando Workforce Board, Inc., dba CareerSource Pasco Hernando

Board Chair: _____
Signature: _____
Title: _____
Date: _____

Approved by:

Pasco Hernando Workforce Development Consortium

CLEO Name: John Allocco
Signature: _____
Title: _____
Date: _____

Approved by Partner:

Hernando County School Board

Name: _____
Signature: _____
Title: _____
Date: _____

Approved as to Legal Sufficiency
Caroline I. Mockler, Esq.
Staff Counsel, HCSD
4:18 pm, 04/30/2026

Attachment 1: Partner Services

Each Partner commits to cross-training of staff, as appropriate, providing other professional learning opportunities that promote continuous quality improvement and further promote system integration to the maximum extent feasible, and permissible under state and federal law through:

- Effective communication, information sharing, and collaboration with CareerSource Pasco Hernando,
- Joint planning, policy development, and system design processes,
- Commitment to the joint mission, vision, goals, strategies, and performance measures,
- Leveraging resources, including other public agency and non-profit organization services,
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in regularly scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.
- Coordinate with CareerSource Pasco Hernando to provide access to its workforce services and programs through the One-stop system in accordance with published policies and procedures which include the way the services will be coordinated and delivered through the One-stop system.
- Coordinate with CareerSource Pasco Hernando to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
- Coordinate with CareerSource Pasco Hernando for the funding of the infrastructure costs of the One-stop career centers, and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151, and any infrastructure funding

mechanism requirements issued by the State of Florida.

- Provide all logistical support necessary for its staff located within the local area to be fully integrated within the One-stop system.

Provide feedback to CareerSource Pasco Hernando management regarding the performance of the partnership, including its effectiveness and success.

CareerSource Pasco Hernando

The CLEO has designated CareerSource Pasco Hernando to act as the administrative entity, grant recipient and fiscal agent for Pasco and Hernando County. CareerSource Pasco Hernando will perform the following functions:

- ❖ Review this MOU and solicit feedback from the Partner regarding improvements, changes, and/or additions, not less than once in every three-year period.
- ❖ Coordinate with the Partner to provide access to workforce services and programs through the One-stop system in accordance with published policies and procedures, which include the manner in which the services will be coordinated and delivered through the One-stop system. Workforce services and programs include, but are not limited to, the allowable activities described in the WIOA and related legislation for: WIOA adult, dislocated worker and youth programs; Wagner-Peyser; Unemployment Insurance (UI); Veterans programs; Trade Adjustment Assistance (TAA);
Temporary Assistance for Needy Families (TANF) program; adult education and family literacy; Perkins Act programs; and Vocational Rehabilitation.
- ❖ Coordinate with the Partner to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
- ❖ Coordinate with the Partner for the funding of the infrastructure costs of the

One-stop career centers, and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151 and any state infrastructure funding mechanism requirements issued by the State of Florida.

- ❖ Maintain the statewide “CareerSource” branding of each center.
- ❖ Maintain and operate at least one comprehensive One-stop center within the local workforce development area that shall be open to the public from 8:00 am until 5:00 pm, Monday through Friday, excluding holidays and emergency situations.
- ❖ Provide an area for the Partner’s meetings and/or co-location as space permits.
- ❖ Model CareerSource Pasco Hernando core values and maintain a professional working environment.
- ❖ Abide by all of its policies, rules, and procedures and applicable Florida statutes and rules.
- ❖ Implementing a continuous quality improvement program.
- ❖ Leading Partner meetings in strategic planning for career center activities and staff team meetings.
- ❖ Planning and conducting facility safety drills for fire, tornado, hurricane evacuation situations, etc. to include the provision to all occupants with information about facility safety issues.
- ❖ Facilitating the development and enforcement of dress standards through the career center Partner management team.
- ❖ Scheduling and managing the use of common areas in each facility.
- ❖ The duly authorized agent of the recipient agrees to satisfy the requirements of 34 CFR 361.505 and 34 CFR 361.720.

Individual Partner Contribution of Services

Provision of Services:

CareerSource Pasco Hernando agrees to provide the following:

- ❖ Refer students to GED, postsecondary, ABE and/or ESOL program through the Crosswalk online referral platform.
- ❖ Provide informational documentation, such as fliers and program information.
- ❖ Provide employment placement assistance if the student meets the financial criteria, attendance, and provides the required documentation.
- ❖ Resume writing, interviewing and career preparation services in schools in coordination with the teachers as part of the curriculum.
- ❖ Coordinate tours and educational guest speakers from post-secondary schools in order to assist students in knowing their options after graduation.
- ❖ Coordinate activities that provide students with direct exposure to the local workforce i.e., guest speakers in schools, industry tours and career fair events.
- ❖ Assist students with job placement services based on areas of study, and needs of businesses in our community.
- ❖ Active member of advisory boards for various academies throughout both districts.

The Hernando County School Board agrees to provide the following:

- ❖ Hernando Adult Education Program refers students to CareerSource Pasco Hernando for needed services through the Crosswalk online referral platform.
- ❖ Accept and process customers/students referred by other Pasco Hernando One-Stop System agencies/organizations to determine their eligibility for Adult Basic Education/GED, Title 1 Literacy and Career and Technical education services.

- ❖ List job openings through CareerSource Pasco Hernando. Refer customers demonstrating interests in, and possibly eligible for agency/organization program services, as appropriate. Ensure all outreach efforts that include a reference to CareerSource Pasco Hernando, or the Pasco-Hernando Workforce Board receive prior approval from appropriate marketing staff.
- ❖ Ensure HCSB staff attend, participate in and contribute to Pasco Hernando One-stop system cross training activities designed to increase partner awareness of services available.
- ❖ Participate in the development and implementation of other One-stop Center procedures, policies, reports customer surveys and operational agreements. Ensure employment placement information generated by HCSB is entered into state and local data collections systems. Actively participate in the development and maintenance of organizational reports that reflect the nature of HCSB's operations. Provide this information to the One-stop Operator at least quarterly.
- ❖ The Hernando Adult Education Program agrees to maintain a presence within the local CareerSource Pasco Hernando office in order to better assist students.
- ❖ Distribute the information provided by CareerSource Pasco Hernando to students.
- ❖ Inform CareerSource Pasco Hernando of student's attendance and progress.
- ❖ Provide wages and fringe benefits for all HCSB staff assigned to positions within the Pasco Hernando One-stop.
- ❖ Fund all HCSB supplies, and resource materials related to the delivery of HCSB services.
- ❖ Pay the HCSB portion of costs for office spaces and common area usage as agreed to by HCSB, CSPH and the One-stop operator.

Attachment 2: Additional Terms and Conditions

Each party agrees to comply with, perform, and be bound by all terms, conditions, obligations, and duties set forth below.

- A. Data-Sharing: Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.
- a. Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this MOU, by itself, does not function to satisfy all of these requirements.
 - b. All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:
 - i. Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
 - ii. The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
 - iii. All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR Part 603.
 - iv. All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
 - v. Customer data may be shared with other programs, for those program's purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
 - vi. Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
 - vii. All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

- c. All one-stop career center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.
- B. The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this MOU and IFA. None of the Parties intend to directly or substantially benefit a third party by this MOU and IFA. The Parties agree that there are no third-party beneficiaries to this MOU and IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this MOU and IFA.

C. Monitoring

CSPH or its designated staff, officials from the State and Local administrative entities, the U.S. Departments of Labor, Education, and Health and Human Services have the authority to conduct fiscal and programmatic monitoring to ensure that:

1. Federal awards are used for authorized purposes in compliance with law, regulations, and state policies,
2. Those laws, regulations, and policies are enforced properly,
3. Performance data are recorded, tracked, and reviewed for quality to ensure accuracy and completeness,
4. Outcomes are assessed and analyzed periodically to ensure that performance goals are met,
5. Appropriate procedures and internal controls are maintained, and record retention policies are followed, and
6. All MOU terms and conditions are fulfilled.

All parties to this MOU should expect regular fiscal and programmatic monitoring to be conducted by each of the above entities, as appropriate.

D. Indemnification

All Parties to this MOU recognize the Partnership consists of various levels of government, not-for-profit, and for-profit entities. Each party to this agreement shall be responsible for injury to persons or damage to property resulting from negligence on the part of itself, its employees, its agents, or its officers. No Partner assumes any responsibility for any other party, State or non-State for the consequences of any act or omission of any third party. The Parties acknowledge CSPH and the one-stop operator have no responsibility and/or liability for any actions of the one-stop center

employees, agents, and/or assignees. Likewise, the Parties have no responsibility and/or liability for any actions of CSPH or the one-stop operator.

E. Severability

If any part of this MOU is found to be null and void or is otherwise stricken, the rest of this MOU shall remain in force.

F. Drug and Alcohol-free Workplace

All Parties to this MOU certify they will comply with the Drug-Free Workplace Act of 1988, 41 U.S.C. 702 et seq., and 2 CFR part 182 which require that all organizations receiving grants from any Federal agency maintain a drug-free workplace. The recipient must notify the awarding office if any employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for suspension or debarment under 2 CFR part 180, as adopted by the U.S. Department of Education at 2 CFR 3485, and the U.S. Department of Labor regulations at 29 CFR part 94.

G. Certification Regarding Lobbying

All parties shall comply with the Byrd Anti-Lobbying Amendment (31 U.S.C. Section 1352), 29 C.F.R. Part 93, and 34 CFR part 82, as well as the requirements in the Uniform Guidance at 2 CFR 200.450. The Parties shall not lobby federal entities using federal funds and will disclose lobbying activities as required by law and regulations.

H. Debarment and Suspension

All parties shall comply with the debarment and suspension requirements (E.O.12549 and 12689) and 2 CFR part 180 and as adopted by the U.S. Department of Labor at 29 CFR part 2998 and by the U.S. Department of Education at 2 CFR 3485.

I. Priority of Service

All Parties certify that they will adhere to all statutes, regulations, policies, and plans regarding priority of service, including, but not limited, priority of service for veterans and their eligible spouses, and priority of service for the WIOA title I Adult program, as required by 38 U.S. C. sec. 4215 and its implementing regulations and guidance, and WIOA sec. 134(c)(3)(E) and its implementing regulations and guidance. Partners will target recruitment of special populations that receive a focus for services under WIOA, such as individuals with disabilities, low-income individuals, basic skills deficient youth, and English language learners.

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name _____													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 12. 26-3843

6/9/2026

Title and Board Action Requested

Approve the Overnight Field Trip for F.W. Springstead High School Marching Band - Drum Majors to St. Petersburg, Florida to Attend the Eckard College - Drum Majors Camp from June 21, 2026 - June 24, 2026.

Executive Summary

The Principal, Dana Pearce of F.W. Springstead High School, on behalf of the Superintendent of Schools, hereby requests the Board to approve the overnight field trip for the F.W. Springstead High F.W. Springstead High School Marching Band - Drum Majors to St. Petersburg, Florida to attend the Eckard College - Drum Majors Camp from June 21, 2026 - June 24, 2026. .

My Contact

Dana Pearce, SHS
352-797-7010 ext.405
pearce_d@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name	Band Boosters - Drum Major									
Account Number	<u>8010</u>	<u>9800</u>	<u>7300</u>	<u>0181</u>	<u>90800</u>	<u>11200</u>				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 16,354.45	\$	\$	\$	16,354.45	\$	951.97	\$	15,402.48		

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 13. 26-3816

6/9/2026

Title and Board Action Requested

Approve Fiscal Year 2025-2026 Budget Amendment No. 3 for Quarter Ending March 31, 2026

Executive Summary

The Chief Financial Officer, on behalf of the Superintendent of Schools, hereby requests the Board's approval for Fiscal Year 2025-2026 Budget Amendment No. 3 for the Quarter Ending March 31, 2026.

Section 1011.06, Florida Statutes, requires that amendments to the original budget be brought to the Board for approval.

Attached is the third budget amendment for Fiscal Year 2025-2026 for Quarter Ending March 31, 2026. This amendment is certified to be correct by the Finance Department.

- **General Fund**

Estimated revenues were adjusted based on collections received during the quarter. Federal through State and Local Sources decreased by \$52,255. State FEFP revenue increased overall \$1,643,151 in the 3rd Calculation, primarily due to higher student enrollment reported in Survey 2. Compared to the second calculation, the District's unweighted FTE increased by 313.80 students, and the weighted FTE increased by 347.55 students.

Several notable FEFP categorical increases include Transportation, which rose by \$728,000, and the ESE Guaranteed Allocation, which increased by \$509,000. Additional increases were recognized in Educational Enrichment, Safe Schools, Mental Health, Academic Acceleration, and DJJ Supplemental allocations.

These increases were partially offset by adjustments related to the Family Empowerment Scholarship (FES) Program. The FES adjustment increased by approximately \$2.27 million; however, when combined with the corresponding increase in the State Funded Discretionary Supplement, the net impact was approximately \$2.11 million.

Miscellaneous local revenue increased by \$184,684 based on actual collections. This increase consisted of facility rental fees (\$29,716), adult education fees (\$13,650), fingerprinting fees (\$71,058), eRate reimbursements (\$70,096), and printing services (\$164).

Other Financing Sources increased \$59,666 for collections for the Juul Settlement.

Appropriations were amended to reflect the salary and fringe increases for HUSW and Confidential employees that was Board approved on December 9, 2025. Appropriations were also increased for supplemental pay authorized by the Board on the same date.

In January, a contract payoff analysis was completed to identify remaining contract balances for all active employees, including adjustments for previously vacant positions that have since been filled.

In addition, a proactive approach was taken in developing the 2025-2026 budget by increasing the Family Empowerment appropriation by \$2.4 million over the previous year to address a potential increase in FES reductions. Based on the October survey, the increase exceeded the appropriation by approximately \$2.11 million; therefore, a budget adjustment was made to maintain a balanced budget.

The estimated ending fund balance is \$14,683,886 (6.15% of General Fund revenues), including \$1,322,657 in non-spendable inventory reserves, and \$1,458,816 assigned for Health Insurance/Rebates, Profit Sharing, and Wellness. The unassigned fund balance is \$11,902,413 (4.99% of General Fund revenues).

Debt Service:

Estimated revenues were adjusted based on interest income received during the quarter. There were no changes to appropriations during the third quarter.

• **Capital Projects:**

Estimated revenues increased by a total of \$1,229,434 based on actual collections from Half-Cent Sales Tax (\$824,250), interest earnings (\$46,683), and impact fees (\$358,501).

Estimated appropriations were adjusted to reflect transfers between objects and Board approved capital projects during the quarter. The Charter Schools Local Capital Improvement budget increased by \$89,237. Transfers out increased \$1,256,457 due to the change in funding source from the General Fund to Capital Projects for the annual bus lease payment.

• **Food Service:**

Estimated revenues increased by \$16,297 based on cash collections received for student lunches. Appropriations were increased for the replacement and installation of kitchen equipment at various schools.

• **Special Revenue:**

Revenues increased by a total of \$519,072 based on collections from the Perkins Grant (\$64,870), Title III (\$704), and Title IV Student Support (\$6,793). Miscellaneous Federal through State revenues increased by \$465,360 related to the Florida Charter School Program grant.

• **Special Revenue - ESSER:**

There were no adjustments to revenues or appropriations during the quarter.

My Contact

Joyce McIntyre
Chief Financial Officer
(352) 797-7004 Ext. 70-438

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

As per Budget Amendment Detail.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA
2025-2026 BUDGET
GENERAL FUND

Fund Balances - June 30, 2026

Beginning Fund Balance - July 1, 2025 \$ 34,648,788

Fiscal Year 2025-2026 Estimated Revenues

Federal	\$	1,360,718
State		137,156,379
Local		100,226,171
Other Financing Sources		4,121,835
Total Estimated Revenues	\$	242,865,102

Fiscal Year 2025-2026 Appropriations

Expenditures	\$	262,830,004
Other Financing Uses		-
Total Appropriations	\$	262,830,004

Excess / (Deficiency) of Revenues over Appropriations (19,964,902)

Ending Fund Balance - June 30, 2026 **\$ 14,683,886**

Analysis of Ending Funds Balance - June 30, 2026		As a % of Revenue
Nonspendable:		
Inventory	\$	1,322,657
		0.55%
Assigned:		
Health Insurance Rebates/Profit Sharing/Wellness		1,458,816
		0.61%
Unassigned		11,902,413
		4.99%
	\$	14,683,886
		6.15%

↓ 5.60%

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

General Fund - Budget Amendment #3
Executive Summary

General Fund Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (pages 3-5).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Direct Sources		
Federal Through State and Local Sources		\$ 52,255
State Sources	1,643,151	
Local Sources	184,684	
Other Financing Sources	59,666	
Net Change in Estimated Revenue	\$ 1,835,245	
Appropriations Changes (by Function):		
5000 Instruction	4,966,901	
6100 Pupil Personnel Services		104,883
6200 Instructional Media Services	65,731	
6300 Instruction and Curriculum Development Services	79,156	
6400 Instructional Staff Training Services	41,062	
6500 Instruction Related Technology	15,884	
7100 Board	9,720	
7200 General Administration	461,175	
7300 School Administration	355,956	
7400 Facilities Acquisition and Construction		797,497
7500 Fiscal Services		157,036
7600 Food Service	157,597	
7700 Central Services	8,763	
7800 Pupil Transportation Services	824,155	
7900 Operation of Plant		311,322
8100 Maintenance of Plant		293,376
8200 Administrative Technology Services	14,436	
9100 Community Services		
9700 Transfers:		
0920 Transfers to Debt Service Fund		
0940 Transfers to Special Revenue Funds		
Net Change in Appropriations	\$ 5,336,423	
Fund Balance Changes:		
Fund Balance - December 31, 2025		\$ 18,185,064
Increase (decrease) in Estimated Revenues	1,835,245	
(Increase) decrease in Appropriations		(5,336,423)
Fund Balance - March 31, 2026		\$ 14,683,886

The School Board of Hernando County, Florida
 General Fund
 Budget Amendment #3
 Summary by Function and Object
 Fiscal Year 2025-2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
ESTIMATED REVENUE					
FEDERAL DIRECT SOURCES:					
3191 RESERVE OFFICERS TRAINING CORPS (ROTC)	319,975	319,975	-	-	319,975
TOTAL FEDERAL DIRECT SOURCES	319,975	319,975	-	-	319,975
FEDERAL THROUGH STATE AND LOCAL SOURCES:					
3202 MEDICAID	878,781	878,781	-	-	878,781
3299 MISCELLANEOUS FEDER THROUGH STATE AND LOCAL	164,538	214,217	-	52,255	161,962
TOTAL FEDERAL THROUGH STATE AND LOCAL SOURCES	1,043,319	1,092,998	-	52,255	1,040,743
STATE SOURCES:					
3310 FLORIDA EDUCATION FINANCE PROGRAM (FEFP)	108,119,010	108,119,010	3,103,490	-	111,222,500
3315 WORKFORCE DEVELOPMENT	779,303	779,303	-	-	779,303
3316 WORKFORCE CAPITALIZATION INCENTIVE	1,949,618	2,999,403	-	1,461,338	1,538,065
3343 STATE LICENSE TAX	85,000	85,000	-	-	85,000
3355 CLASS SIZE REDUCTION OPERATING FUNDS	22,524,709	22,524,709	-	59,001	22,465,708
3371 VOLUNTARY PREKINDERGARDEN PROGRAM (VPK)	30,579	30,579	633,853	-	664,432
3372 PRESCHOOL PROJECTS	1,169,450	951,894	-	633,853	318,041
3399 OTHER MISCELLANEOUS STATE REVENUE	23,330	23,330	60,000	-	83,330
TOTAL STATE SOURCES	134,680,999	135,513,228	3,797,343	2,154,192	137,156,379
LOCAL SOURCES:					
3411 DISTRICT SCHOOL TAX	75,540,277	75,540,277	-	-	75,540,277
3414 DISTRICT VOTED ADDITIONAL OPERATING TAX	20,063,819	20,063,819	-	-	20,063,819
3421 TAX REDEMPTION	5,000	5,000	-	-	5,000
3425/26 RENT	139,500	90,493	29,716	-	120,209
3430 INTEREST, INCLUDING PROFIT ON INVESTMENT	2,098,723	2,098,723	-	-	2,098,723
3440 GIFTS, GRANTS, AND BEQUESTS	151	10,726	4,000	-	14,726
3461 ADULT GENERAL EDUCATION COURSE FEES	3,780	11,790	7,566	-	19,356
3462 FINANCIAL AID FEES FEFP COURSE	-	4,869	-	-	4,869
3466 LIFELONG LEARNING FEES	-	884	875	-	1,759
3467 GED TESTING FEES	-	723	1,209	-	1,931
3468 VOC/AE FINANCIAL AID FEES	-	214,634	-	-	214,634
3490 MISCELLANEOUS LOCAL REVENUE	1,671,913	1,999,550	141,318	-	2,140,867
TOTAL LOCAL SOURCES:	99,523,163	100,041,487	184,684	-	100,226,171
OTHER FINANCING SOURCES:					
3740 LOSS RECOVERIES	-	180	-	-	180
3745	-	-	59,666	-	59,666
3630 TRANSFERS IN FROM CAPITAL PROJECTS FUNDS	4,061,989	4,061,989	-	-	4,061,989
TOTAL OTHER FINANCING SOURCES:	4,061,989	4,062,169	59,666	-	4,121,835
TOTAL REVENUES AND OTHER FINANCING SOURCES	239,629,445	241,029,856	4,041,692	2,206,447	242,865,102
BEGINNING FUND BALANCE	34,648,788	34,648,788	-	-	34,648,788
TOTAL ESTIMATED REVENUE	274,278,233	275,678,645	4,041,692	2,206,447	277,513,890

NET INCREASE (DECREASE) IN ESTIMATED REVENUE

1,835,245

APPROPRIATIONS BY FUNCTION AND OBJECT

EXPENDITURES:

5000 INSTRUCTION					
100 - SALARIES	93,071,460	93,351,565	6,893,126	-	100,244,691
200 - BENEFITS	33,717,431	32,091,647	-	934,731	31,156,916
300 - PURCHASED SERVICES	6,768,950	9,940,972	320,254	-	10,261,226
400 - ENERGY SERVICES	-	5,154	306	-	5,460
500 - MATERIALS AND SUPPLIES	8,830,266	14,875,687	-	576,752	14,298,935
600 - CAPITAL OUTLAY	1,512,006	3,107,253	-	770,063	2,337,190
700 - OTHER EXPENSES	31,979	597,983	34,761	-	632,743
6100 PUPIL PERSONNEL SERVICES					
100 - SALARIES	7,335,312	10,487,107	-	196,488	10,290,620
200 - BENEFITS	2,667,182	3,139,959	26,474	-	3,166,433
300 - PURCHASED SERVICES	54,466	375,296	12,061	-	387,357
500 - MATERIALS AND SUPPLIES	4,992,780	876,573	47,235	-	923,808
600 - CAPITAL OUTLAY	-	3,174	1,554	-	4,727
700 - OTHER EXPENSES	11,118	15,645	4,280	-	19,925

The School Board of Hernando County, Florida
 General Fund
 Budget Amendment #3
 Summary by Function and Object
 Fiscal Year 2025-2026

		Original Budget <u>2025-2026</u>	Current Budget <u>2025-2026</u>	<u>Increase</u>	<u>Decrease</u>	Amended Budget <u>2025-2026</u>
APPROPRIATIONS BY FUNCTION AND OBJECT						
EXPENDITURES:						
6200	INSTRUCTIONAL MEDIA SERVICES					
	100 - SALARIES	1,158,623	1,387,374	25,962	-	1,413,336
	200 - BENEFITS	438,713	481,922	23,979	-	505,901
	300 - PURCHASED SERVICES	256,209	308,553	8,118	-	316,671
	500 - MATERIALS AND SUPPLIES	7,240	72,402	-	28,805	43,596
	600 - CAPITAL OUTLAY	3,600	2,562	39,728	-	42,291
	700 - OTHER EXPENSES	4,720	6,820	-	3,250	3,570
6300	INSTRUCTION AND CURRICULUM DEVELOPMENT					
	100 - SALARIES	4,055,133	3,958,925	39,872	-	3,998,797
	200 - BENEFITS	1,428,106	1,368,239	38,490	-	1,406,728
	300 - PURCHASED SERVICES	148,176	181,718	5,794	-	187,512
	500 - MATERIALS AND SUPPLIES	51,680	68,833	-	11,564	57,269
	600 - CAPITAL OUTLAY	-	1,424	6,212	-	7,636
	700 - OTHER EXPENSES	2,800	2,800	352	-	3,152
6400	INSTRUCTIONAL STAFF TRAINING					
	100 - SALARIES	894,294	836,130	17,065	-	853,195
	200 - BENEFITS	326,298	309,416	17,288	-	326,704
	300 - PURCHASED SERVICES	47,160	54,675	2,667	-	57,342
	500 - MATERIALS AND SUPPLIES	5,920	7,846	-	-	7,846
	600 - CAPITAL OUTLAY	-	2,250	1,200	-	3,450
	700 - OTHER EXPENSES	23,450	23,450	2,842	-	26,292
6500	INSTRUCTION RELATED TECHNOLOGY					
	100 - SALARIES	365,080	635,674	3,579	-	639,253
	200 - BENEFITS	180,566	279,063	9,396	-	288,459
	300 - PURCHASED SERVICES	-	243,695	2,909	-	246,605
7100	BOARD					
	100 - SALARIES	229,705	230,614	7,854	-	238,468
	200 - BENEFITS	164,809	165,013	122	-	165,135
	300 - PURCHASED SERVICES	357,650	354,590	1,744	-	356,334
	500 - MATERIALS AND SUPPLIES	1,752	2,028	-	-	2,028
	700 - OTHER EXPENSES	35,900	39,500	-	-	39,500
7200	GENERAL ADMINISTRATION					
	100 - SALARIES	1,471,003	1,785,235	415,132	-	2,200,367
	200 - BENEFITS	444,942	591,478	46,104	-	637,582
	300 - PURCHASED SERVICES	175,768	257,742	3,620	-	261,363
	500 - MATERIALS AND SUPPLIES	24,080	30,754	903	-	31,656
	700 - OTHER EXPENSES	48,480	72,757	-	4,584	68,173
7300	SCHOOL ADMINISTRATION					
	100 - SALARIES	11,570,565	11,854,939	289,690	-	12,144,629
	200 - BENEFITS	4,121,434	4,180,605	26,388	-	4,206,993
	300 - PURCHASED SERVICES	13,351	143,049	23,889	-	166,939
	500 - MATERIALS AND SUPPLIES	3,680	27,826	4,133	-	31,959
	600 - CAPITAL OUTLAY	-	31,711	11,856	-	43,567
	700 - OTHER EXPENSES	75,193	87,436	-	-	87,436
7400	FACILITIES, ACQUISITION, AND CONSTRUCTION					
	100 - SALARIES	609,824	618,531	35,351	-	653,882
	200 - BENEFITS	212,840	214,723	1,229	-	215,952
	300 - PURCHASED SERVICES	-	35,245	800	-	36,045
	600 - CAPITAL OUTLAY	800	864,347	-	834,877	29,470
	700 - OTHER EXPENSES	253,000	253,000	-	-	253,000
7500	FISCAL SERVICES					
	100 - SALARIES	707,353	715,897	-	158,144	557,753
	200 - BENEFITS	225,879	227,670	1,107	-	228,777
	300 - PURCHASED SERVICES	124,692	144,054	37,636	-	181,690
	500 - MATERIALS AND SUPPLIES	8,184	8,284	-	-	8,284
	700 - OTHER EXPENSES	84,516	63,796	-	37,636	26,160
7600	FOOD SERVICES					
	100 - SALARIES	-	159,594	131,286	-	290,880
	200 - BENEFITS	-	36,049	26,312	-	62,361
7700	CENTRAL SERVICES					
	100 - SALARIES	2,078,180	2,074,537	-	23,012	2,051,525
	200 - BENEFITS	754,614	738,542	-	12,005	726,537
	300 - PURCHASED SERVICES	1,259,631	1,344,101	16,374	-	1,360,475
	500 - MATERIALS AND SUPPLIES	55,480	82,816	18,120	-	100,936
	600 - CAPITAL OUTLAY	160	4,148	3,211	-	7,359
	700 - OTHER EXPENSES	48,572	46,704	6,075	-	52,780

The School Board of Hernando County, Florida
 General Fund
 Budget Amendment #3
 Summary by Function and Object
 Fiscal Year 2025-2026

		Original Budget <u>2025-2026</u>	Current Budget <u>2025-2026</u>	<u>Increase</u>	<u>Decrease</u>	Amended Budget <u>2025-2026</u>
APPROPRIATIONS BY FUNCTION AND OBJECT						
EXPENDITURES:						
7800	PUPIL TRANSPORTATION SERVICES					
	100 - SALARIES	4,922,273	4,893,286	781,010	-	5,674,296
	200 - BENEFITS	2,273,918	2,122,753	47,921	-	2,170,674
	300 - PURCHASED SERVICES	414,400	576,736	-	173,154	403,582
	400 - ENERGY SERVICES	964,800	979,341	79,573	-	1,058,914
	500 - MATERIALS AND SUPPLIES	708,000	689,801	29,907	-	719,708
	600 - CAPITAL OUTLAY	269,000	162,390	-	84,520	77,871
	700 - OTHER EXPENSES	416	700	143,418	-	144,118
7900	OPERATION OF PLANT					
	100 - SALARIES	7,208,041	8,594,255	-	147,976	8,446,279
	200 - BENEFITS	2,796,800	3,250,799	-	63,983	3,186,815
	300 - PURCHASED SERVICES	4,779,712	7,334,025	17,851	-	7,351,876
	400 - ENERGY SERVICES	6,021,000	5,918,713	-	-	5,918,713
	500 - MATERIALS AND SUPPLIES	453,829	477,701	19,203	-	496,904
	600 - CAPITAL OUTLAY	184,676	414,963	9,705	-	424,668
	700 - OTHER EXPENSES	259,680	200,953	-	146,121	54,832
8100	MAINTENANCE OF PLANT					
	100 - SALARIES	3,408,425	3,465,264	-	87,943	3,377,320
	200 - BENEFITS	1,296,336	1,306,279	7,761	-	1,314,041
	300 - PURCHASED SERVICES	2,411,800	2,265,757	-	312,764	1,952,993
	400 - ENERGY SERVICES	169,600	169,600	-	-	169,600
	500 - MATERIALS AND SUPPLIES	1,163,555	1,240,843	-	7,775	1,233,067
	600 - CAPITAL OUTLAY	53,200	694,271	107,346	-	801,617
	700 - OTHER EXPENSES	4,680	4,680	-	-	4,680
8200	ADMINISTRATIVE TECHNOLOGY					
	100 - SALARIES	1,468,295	3,443,625	-	500	3,443,125
	200 - BENEFITS	534,536	674,305	16,163	-	690,468
	300 - PURCHASED SERVICES	410,672	1,151,027	-	1,382	1,149,646
	500 - MATERIALS AND SUPPLIES	10,400	25,366	-	56	25,310
	600 - CAPITAL OUTLAY	2,935,659	829,106	25	-	829,131
	700 - OTHER EXPENSES	840	840	186	-	1,026
APPROPRIATIONS BY FUNCTION AND OBJECT						
EXPENDITURES:						
9100	COMMUNITY SERVICES					
	100 - SALARIES	15,680	-	-	-	-
	300 - PURCHASED SERVICES	-	15,918	-	-	15,918
	500 - MATERIALS AND SUPPLIES	1,420	1,182	-	-	1,182
	CAPITAL OUTLAY					
	TOTAL EXPENDITURES	<u>238,694,397</u>	<u>257,493,581</u>	<u>9,954,508</u>	<u>4,618,085</u>	<u>262,830,004</u>
	OTHER FINANCING USES					
9700	TRANSFERS OUT					
	0920 - TRANSFERS TO DEBT SERVICE FUND	1,256,457	-	-	-	-
	TOTAL OTHER FINANCING USES	<u>1,256,457</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	TOTAL EXPENDITURES AND OTHER FINANCING USES	<u>239,950,854</u>	<u>257,493,581</u>	<u>9,954,508</u>	<u>4,618,085</u>	<u>262,830,004</u>
	TOTAL ENDING FUND BALANCE	<u>34,327,379</u>	<u>18,185,064</u>	<u>-</u>	<u>3,501,178</u>	<u>14,683,886</u>
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT		<u>274,278,233</u>	<u>275,678,645</u>	<u>9,954,508</u>	<u>8,119,262</u>	<u>277,513,890</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS				<u>1,835,245</u>		

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

Debt Service Funds - Budget Amendment #3
Executive Summary

Debt Service Funds Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. Additional detail by object is attached (page 2) for further reference.

	Increase	Decrease
Estimated Revenue Changes:		
State Sources		
Local Sources	\$ 37,167	
Other Financing Sources:		
Transfers In		
Issuance of Bonds		
Fund Balance Beginning		
Net Change in Estimated Revenue	\$ 37,167	
Appropriations Changes (by Function and Object):		
Function 9200 - Debt Service:		
710 Principal		
720 Interest		
730 Dues and Fees		
760 Payments to Refunded Bond Escrow		
Function 9700 - Transfers:		
910 Transfers to General Fund		
Net Change in Appropriations	\$ -	

Fund Balance Changes:	Increase (Decrease)
Fund Balance -December 31, 2025	\$ 388,193
Increase (decrease)in Estimated Revenues	37,167
(Increase) decrease in Appropriations	
Fund Balance - March 31, 2026	\$ 425,361

The School Board of Hernando County, Florida
Debt Service Funds
Budget Amendment #3
Summary by Object
Fiscal Year 2025 -2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
ESTIMATED REVENUE					
STATE SOURCES					
3322 CO & DS WITHHELD	76,000	76,000	-	-	76,000
3326 SBE/COBI BOND INTEREST	19,700	19,700	-	-	19,700
3341 RACING COMMISSION FUNDS	203,850	203,850	-	-	203,850
TOTAL STATE SOURCES	<u>299,550</u>	<u>299,550</u>	<u>-</u>	<u>-</u>	<u>299,550</u>
LOCAL SOURCES:					
3430 INTEREST	-	38,636	35,309	-	73,945
3433 NET INCREASE (DECREASE) IN FMV OF INVESTMENTS	-	-	-	-	-
3436	-	-	1,858	-	1,858
TOTAL LOCAL SOURCES:	<u>-</u>	<u>38,636</u>	<u>37,167</u>	<u>-</u>	<u>75,803</u>
OTHER FINANCING SOURCES:					
3610 TRANSFER IN FROM GENERAL	1,256,457	1,256,457	-	-	1,256,457
3630 TRANSFER IN FROM CAPITAL	1,131,515	1,131,515	-	-	1,131,515
3792 PREMIUM ON REFUNDING BONDS	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES:	<u>2,387,972</u>	<u>2,387,972</u>	<u>-</u>	<u>-</u>	<u>2,387,972</u>
BEGINNING FUND BALANCE	<u>7,877,193</u>	<u>7,877,193</u>	<u>-</u>	<u>-</u>	<u>7,877,193</u>
TOTAL ESTIMATED REVENUE	<u>10,564,715</u>	<u>10,603,351</u>	<u>37,167</u>	<u>-</u>	<u>10,640,518</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			<u>37,167</u>		
APPROPRIATIONS					
EXPENDITURES:					
9200 DEBT SERVICE					
710 REDEMPTION OF PRINCIPAL	7,235,327	7,235,327	-	-	7,235,327
720 INTEREST	2,971,880	2,971,880	-	-	2,971,880
730 DUES AND FEES	7,950	7,950	-	-	7,950
TOTAL EXPENDITURES	<u>10,215,157</u>	<u>10,215,157</u>	<u>-</u>	<u>-</u>	<u>10,215,157</u>
OTHER FINANCING USES:					
9200 DEBT SERVICE:					
910 TRANSFER OUT TO GENERAL FUND	-	-	-	-	-
TOTAL OTHER FINANCING USES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>10,215,157</u>	<u>10,215,157</u>	<u>-</u>	<u>-</u>	<u>10,215,157</u>
ENDING FUND BALANCE	<u>349,558</u>	<u>388,193</u>	<u>-</u>	<u>(37,167)</u>	<u>425,361</u>
TOTAL APPROPRIATIONS	<u>10,564,715</u>	<u>10,603,351</u>	<u>-</u>	<u>(37,167)</u>	<u>10,640,518</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS			<u>37,167</u>		

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

Capital Projects Funds - Budget Amendment #3
Executive Summary

Capital Projects Funds Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
State Sources		
Local Sources	1,229,434	
Other Financing Sources:		
Premium on Bonds		
Net Change in Estimated Revenue	\$ 1,229,434	
Appropriations Changes (by Function and Object):		
Function 7400 - Facilities Acquisition and Construction:		
310 Prof/Tech Services		
350 Repair & Maintenance		
369 Technology Rentals		
394/794 Charter School Safety Grant		
630 Building & Fixed Equipment		
640 Furniture, Fixtures, & Equipment	497,516	
650 Motor Vehicles		
660 Land		
670 Improvements Other Than Buildings	459,526	
680 Remodeling & Renovation		1,095,773
690 Computer Software		
793 Charter School Capital Improvement	89,237	
Other Financing Uses:		
000 Transfer to Charter School		
910 Transfers to General Fund	1,272,000	
920 Transfers to Debt Service Funds	1,256,457	
950 Interfund Transfers		
Net Change in Appropriations	\$ 2,478,962	

Fund Balance Changes:	Increase (Decrease)
Beginning Fund Balance - December 31, 2025	\$ 79,203,571
Increase (decrease) in Estimated Revenues	1,229,434
(Increase) decrease in Project Appropriations	(2,478,962)
Fund Balance March 31, 2026	\$ 77,954,043

The School Board of Hernando County, Florida
 Capital Projects Funds
 Budget Amendment #3
 Summary by Object
 Fiscal Year 2025-2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
ESTIMATED REVENUE					
STATE SOURCES:					
3397 CHARTER SCHOOL CLASS SIZE REDUCTION TRANSFER	253,000	253,000	-	-	253,000
3390 MISCELLANEOUS STATE REVENUE	408,804	1,624,259	-	-	1,624,259
TOTAL STATE SOURCES	<u>661,804</u>	<u>1,877,259</u>	-	-	<u>1,877,259</u>
LOCAL SOURCES:					
3413 LOCAL AD VALOREM TAXES	30,095,728	30,095,728	-	-	30,095,728
3419 SCHOOL DISTRICT LOCAL SALES TAX	18,000,000	18,000,000	824,250	-	18,824,250
3421 TAX REDEMPTIONS	-	4,340	-	-	4,340
3430 INTEREST	3,301,000	3,329,528	46,683	-	3,376,211
3490 MISCELLANEOUS LOCAL REVENUE	9,000,000	9,000,000	358,501	-	9,358,501
TOTAL LOCAL SOURCES:	<u>60,396,728</u>	<u>60,429,596</u>	<u>1,229,434</u>	-	<u>61,659,030</u>
OTHER FINANCING SOURCES:					
3650 INTERFUND TRANSFERS	-	-	-	-	-
3790 PREMIUM ON BONDS	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES (NET)	61,058,532	62,306,855	1,229,434	-	63,536,289
BEGINNING FUND BALANCE	<u>108,150,935</u>	<u>108,150,935</u>	-	-	<u>108,150,935</u>
TOTAL ESTIMATED REVENUE	<u>169,209,467</u>	<u>170,457,790</u>	<u>1,229,434</u>	<u>-</u>	<u>171,687,224</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			<u>1,229,434</u>		
APPROPRIATIONS					
EXPENDITURES:					
7400 FACILITIES, ACQUISITION, AND CONSTRUCTION					
310 PROFESSIONAL/TECHNICAL SERVICES	-	10,000	-	-	10,000
350 REPAIR & MAINTENANCE	-	-	-	-	-
369 TECHNOLOGY RENTALS	-	434,758	-	-	434,758
630 BUILDINGS & FIXED EQUIPMENT	-	33,440	-	-	33,440
640 FURNITURE, FIXTURES, & EQUIPMENT	837,855	3,187,295	497,516	-	3,684,811
650 MOTOR VEHICLES	1,000,000	1,747,079	-	-	1,747,079
670 IMPROVEMENTS OTHER THAN BUILDINGS	689,604	7,543,070	459,526	-	8,002,596
680 REMODELING & RENOVATION	31,678,500	73,092,307	-	1,095,773	71,996,534
793 CHARTER SCHOL LOCAL CAPITAL IMPROVEMENT	12,765	12,765	89,237	-	102,002
TOTAL EXPENDITURES	<u>34,599,344</u>	<u>86,060,715</u>	<u>1,046,279</u>	<u>1,095,773</u>	<u>86,011,220</u>
OTHER FINANCING USES					
9700 TRANSFERS					
000 TRANSFER TO CHARTER SCHOOLS					
910 TRANSFERS TO GENERAL FUND	4,061,989	4,061,989	1,272,000	-	5,333,989
920 TRANSFERS TO DEBT SERVICE FUNDS	1,131,515	1,131,515	1,256,457	-	2,387,972
TOTAL OTHER FINANCING USES	<u>5,193,504</u>	<u>5,193,504</u>	<u>2,528,457</u>	<u>-</u>	<u>7,721,961</u>
TOTAL EXPENDITURES AND OTHER FINANCING USES (NET)	39,792,848	91,254,219	3,574,735	1,095,773	93,733,181
TOTAL ENDING FUND BALANCE	<u>129,416,619</u>	<u>79,203,571</u>	-	1,249,528	<u>77,954,043</u>
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>169,209,467</u>	<u>170,457,790</u>	<u>3,574,735</u>	<u>2,345,301</u>	<u>171,687,224</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS			<u>1,229,434</u>		

The School Board of Hernando County, Florida
 Capital Projects Funds
 Budget Amendment #3
 Summary by Project
 Fiscal Year 2025-2026

		Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
Appropriations by Project:						
Other Schools:						
44XX	GCA, GCMS, BEST (Charter Schools - PECO)	19,265	-	102,002	-	102,002
Other Schools Total		19,265	-	102,002	-	102,002
Other Projects:						
00100	Tax Refunds	-	20,842	-	12,680	8,162
C1800	Eastside Elementary School Expansion	18,400,000	24,894,192	284,533	-	25,178,725
13200	New Vo-Tech School	-	33,440	-	-	33,440
Other Projects Total		18,400,000	24,948,474	284,533	12,680	25,220,327
Transfers:						
00100	Equipment Transfer (Debt Services)	1,156,515	1,131,515	1,256,457	-	2,387,972
00100	Transfer to General Fund	4,061,989	4,061,989	-	-	5,333,989
Transfers Total		5,218,504	5,193,504	1,256,457	-	7,721,961
Facilities/Maintenance Projects:						
M1990	District Wide Kitchen Expand - Eastside	-	3,770	-	-	3,770
M2000	District Wide Building Maintenance	50,000	1,335,506	315,043	-	1,650,549
M2010	District Wide HVAC	9,621,000	16,183,426	164,468	-	16,347,894
M2030	District Wide Paving	130,000	30,000	-	-	30,000
M2050	District Wide Fire - Safety	65,000	4,330,326	-	37,181	4,293,145
M225	District Wide Fencing	25,000	15,000	1,442	-	16,442
M2057	District Wide Safety - CW Safety SB 7026 (2023-2026)	359,604	248,287	-	-	248,287
M2090	District Wide Reroofing	200,000	3,603,722	-	872,745	2,730,977
M2100	District Wide Floor Coverings	166,000	193,275	46,144	-	239,419
M2120	Countywide Technology Wiring	87,500	87,500	-	-	87,500
M2170	District Wide Generators	250,000	1,338,238	1,052	-	1,339,290
M2210	Countywide Signage	-	-	1,416	-	1,416
M2230	Countywide Site/Ground Improvements	125,000	3,225,560	409,213	-	3,634,773
M2310	District Wide Irrigation	60,000	-	33,158	-	33,158
M2340	District Wide Building Improvements	750,000	21,784,371	-	453,556	21,330,815
M2370	Countywide Custodial Equipment	-	-	53,028	-	53,028
M3110	District Wide Plumbing	2,035,000	3,870,879	-	283,862	3,587,017
M3130	District Wide Building Improvements - HHS	300,000	300,000	35,000	-	335,000
Facilities/Maintenance Projects Total		14,224,104	56,549,861	1,059,964	1,647,345	55,962,479
Equipment Purchases:						
M0970	Portables	-	13,425	-	-	13,425
M2070	Countywide Equipment Purchases	540,355	758,755	164,031	-	922,786
Equipment Purchases Total		540,355	772,180	164,031	-	936,211
Transportation:						
52500/M5250	Transportation Vehicles	1,000,000	1,689,280	-	-	1,689,280
Safety & Security Total		1,000,000	1,689,280	-	-	1,689,280
Technology:						
45500/M45500	New Enterprise System - Skyward	390,620	390,620	-	-	390,620
45700	Public School Technology	-	1,710,301	-	-	1,710,301
Technology Total		390,620	2,100,921	-	-	2,100,921
TOTAL APPROPRIATIONS		39,792,848	91,254,219	2,866,987	1,660,025	93,733,181
Ending Fund Balance		129,416,619	79,203,571	-	1,249,528	77,954,043
Total Appropriations and Ending Fund Balance		169,209,467	170,457,790	2,866,987	2,909,553	171,687,224
NET INCREASE (DECREASE) IN APPROPRIATIONS				(42,566)		

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

Food Service Fund - Budget Amendment #3
Executive Summary

Food Service Fund Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. Additional detail by object is attached (page 2) for further reference.

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources		
State Sources		
Local Sources	16,297	
Other Financing Sources:		
Transfers in from General Fund		
Transfers in from Capital Projects		
Loss Recoveries		
Net Change in Estimated Revenue	\$ 16,297	
Appropriations Changes (by Function and Object):		
Function 7600 - Food Service:		
100 Salaries	17,673	
200 Benefits	4,481	
300 Purchased Services	167,477	
400 Energy Services		
500 Materials and Supplies		
600 Capital Outlay	1,500,000	
700 Other Expenses	5,799	
Net Change in Appropriations	\$ 1,695,430	

Fund Balance Changes:	Increase (Decrease)
Fund Balance - December 31, 2025	\$ 9,611,875
Increase (decrease) in Estimated Revenues	16,297
(Increase) decrease in Appropriations	(1,695,430)
Fund Balance - March 31, 2026	\$ 7,932,743

The School Board of Hernando County, Florida
Food Service Fund
Budget Amendment #3
Summary by Object
Fiscal Year 2025-2026

	Original Budget <u>2025-2026</u>	Current Budget <u>2025-2026</u>	Increase	Decrease	Amended Budget <u>2025-2026</u>
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES					
3260 NATIONAL SCHOOL LUNCH ACT	18,446,000	18,446,000	-	-	18,446,000
3299 MISCELLANIEOUS FEDERAL THROUGH STATE	-	-	-	-	-
TOTAL FEDERAL THROUGH STATE SOURCES	<u>18,446,000</u>	<u>18,446,000</u>	<u>-</u>	<u>-</u>	<u>18,446,000</u>
STATE SOURCES					
3337 SCHOOL BREAKFAST SUPPLEMENT	86,000	86,000	-	-	86,000
3338 SCHOOL LUNCH SUPPLEMENT	108,000	108,000	-	-	108,000
TOTAL STATE SOURCES	<u>194,000</u>	<u>194,000</u>	<u>-</u>	<u>-</u>	<u>194,000</u>
LOCAL SOURCES:					
3451 STUDENT LUNCHES	472,499	-	-	-	-
3453 ADULT LUNCH / BREAKFAST	-	2,500	-	-	2,500
3454 STUDENT / ADULT ALA CARTE	-	450,000	-	-	450,000
3456 OTHER FOOD SALES	-	15,000	-	-	15,000
3457 FOOD REBATES	-	4,999	-	-	4,999
3495 OTHER MISCELANEOUS LOCAL	-	11,915	16,297	-	28,212
TOTAL LOCAL SOURCES:	<u>472,499</u>	<u>484,414</u>	<u>16,297</u>	<u>-</u>	<u>500,711</u>
OTHER FINANCING SOURCES:					
3610 TRANSFERS IN FROM GENERAL FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>19,112,499</u>	<u>19,124,414</u>	<u>16,297</u>	<u>-</u>	<u>19,140,711</u>
BEGINNING FUND BALANCE	<u>11,775,503</u>	<u>11,775,503</u>	<u>-</u>	<u>-</u>	<u>11,775,503</u>
TOTAL ESTIMATED REVENUE	<u>30,888,002</u>	<u>30,899,917</u>	<u>16,297</u>	<u>-</u>	<u>30,916,214</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			<u>16,297</u>		
APPROPRIATIONS					
EXPENDITURES:					
100 SALARIES	5,240,659	5,254,359	17,673	-	5,272,032
200 BENEFITS	2,969,915	2,966,967	4,481	-	2,971,448
300 PURCHASED SERVICES	722,203	722,339	167,477	-	889,816
400 ENERGY SERVICES	314,500	315,201	-	-	315,201
500 MATERIALS AND SUPPLIES	10,803,500	10,811,172	-	-	10,811,172
600 CAPITAL OUTLAY	330,000	968,004	1,500,000	-	2,468,004
700 OTHER EXPENSES	250,000	250,000	5,799	-	255,799
TOTAL EXPENDITURES	<u>20,630,777</u>	<u>21,288,042</u>	<u>1,695,430</u>	<u>-</u>	<u>22,983,471</u>
OTHER FINANCING USES					
9700 TRANSFERS OUT					
920 TRANSFERS TO DEBT SERVICE FUND	-	-	-	-	-
TOTAL OTHER FINANCING USES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
ENDING FUND BALANCE	<u>10,257,225</u>	<u>9,611,875</u>	<u>-</u>	<u>1,679,132</u>	<u>7,932,743</u>
TOTAL APPROPRIATIONS	<u>30,888,002</u>	<u>30,899,917</u>	<u>1,695,430</u>	<u>1,679,132</u>	<u>30,916,214</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS			<u>16,297</u>		

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

Special Revenue Funds - Other Federal Funds - Budget Amendment #3
Executive Summary

Special Revenue Funds - Other Federal Funds Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources:		
Vocational Education Acts	64,870	
Elementary and Secondary Education Act - Title I		18,655
Language Instruction - Title III	704	
Title IV	6,793	
Miscellaneous Federal Through State	465,360	
Net Change in Estimated Revenue	\$ 519,072	
Appropriations Changes (by Function):		
5000 Instruction	381,673	
6100 Pupil Personnel Services	115,802	
6200 Instructional Media Services		
6300 Instruction and Curriculum Development Services		96,247
6400 Instructional Staff Training Services	1,231	
6500 Instruction Related Technology		10,458
7100 Board		
7200 General Administration	11,110	
7300 School Administration	76,589	
7400 Facilities Acquisition and Construction		
7700 Central Services	5,000	
7800 Pupil Transportation Services		
7900 Operation of Plant		
8100 Maintenance of Plant		
8200 Administrative Technology Services	34,372	
9100 Community Services		
Net Change in Appropriations	\$ 519,072	

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #3
Summary by Function and Object
Fiscal Year 2025-2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES:					
3201 VOCATIONAL EDUCATION ACTS	314,678	315,736	64,870	-	380,606
3221 WORKFORCE INNOVATION AND OPPORTUNITY ACT	477,339	477,339	-	-	477,339
3225 IMPROVING TEACHER QUALITY STATE GRANTS, TITLE II	1,365,820	1,434,889	-	-	1,434,889
3230 INDIVIDUALS WITH DISABILITIES ACT (IDEA)	9,755,369	10,217,876	-	-	10,217,876
3240 ELEMENTARY AND SECONDARY EDUCATION ACT, TITLE I	8,238,280	8,304,033	-	18,655	8,285,378
3241 LANGUAGE INSTRUCTION - TITLE III	145,648	175,189	704	-	175,894
3242 TITLE IV	812,874	812,874	6,793	-	819,667
3299 MISCELLANEOUS FEDERAL THROUGH STATE	154,191	625,442	465,360	-	1,090,802
TOTAL FEDERAL THROUGH STATE SOURCES	21,264,200	22,363,379	537,727	18,655	22,882,451
BEGINNING FUND BALANCE	-	-	-	-	-
TOTAL ESTIMATED REVENUE	21,264,200	22,363,379	537,727	18,655	22,882,451
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			519,072		
APPROPRIATIONS					
EXPENDITURES:					
5000 INSTRUCTION					
100 - SALARIES	4,938,252	5,139,069	-	5,929	5,133,140
200 - BENEFITS	2,604,829	2,760,005	-	46,402	2,713,603
300 - PURCHASED SERVICES	2,021,144	2,431,832	-	3,292	2,428,540
500 - MATERIALS AND SUPPLIES	1,019,175	1,003,861	100,417	-	1,104,278
600 - CAPITAL OUTLAY	757,419	675,195	362,827	-	1,038,021
700 - OTHER EXPENSES	199,235	190,635	-	25,947	164,687
6100 PUPIL PERSONNEL SERVICES					
100 - SALARIES	2,048,646	2,158,853	-	17,107	2,141,746
200 - BENEFITS	862,255	890,211	-	22,364	867,847
300 - PURCHASED SERVICES	171,864	166,272	12,378	-	178,650
500 - MATERIALS AND SUPPLIES	149,630	162,180	15,060	-	177,240
600 - CAPITAL OUTLAY	42,208	27,866	126,335	-	154,201
700 - OTHER EXPENSES	34,716	34,716	1,500	-	36,216
6300 INSTRUCTION AND CURRICULUM DEVELOPMENT					
100 - SALARIES	2,361,181	2,409,426	-	47,463	2,361,963
200 - BENEFITS	1,095,131	1,142,347	-	48,897	1,093,450
300 - PURCHASED SERVICES	99,107	102,360	-	1,000	101,360
500 - MATERIALS AND SUPPLIES	78,775	74,197	1,113	-	75,311
600 - CAPITAL OUTLAY	7,664	28,838	-	-	28,838
700 - OTHER EXPENSES	17,500	17,500	-	-	17,500
6400 INSTRUCTIONAL STAFF TRAINING					
100 - SALARIES	709,740	724,764	-	5,269	719,495
200 - BENEFITS	270,874	219,975	-	8,000	211,975
300 - PURCHASED SERVICES	492,367	667,786	11,400	-	679,186
500 - MATERIALS AND SUPPLIES	52,920	153,684	-	-	153,684
600 - CAPITAL OUTLAY	315	-	-	-	-
700 - OTHER EXPENSES	112,532	150,690	3,100	-	153,790
6500 INSTRUCTION RELATED TECHNOLOGY					
100 - SALARIES	122,360	122,360	-	-	122,360
200 - BENEFITS	78,478	78,478	-	10,458	68,020
7200 GENERAL ADMINISTRATION					
700 - OTHER EXPENSES	836,578	735,704	11,110	-	746,813
7300 SCHOOL ADMINISTRATION					
600 - CAPITAL OUTLAY			76,589	-	76,589
7700 CENTRAL SERVICES					
300 - PURCHASED SERVICES			5,000	-	5,000
7800 PUPIL TRANSPORTATION SERVICES					
100 - SALARIES	21,757	25,257	-	-	25,257
200 - BENEFITS	5,485	6,357	-	-	6,357
300 - PURCHASED SERVICES	19,492	19,492	-	1,500	17,992
400 - ENERGY SERVICES	21,600	28,100	1,500	-	29,600
700 - OTHER EXPENSES	500	500	-	-	500
7900 OPERATION OF PLANT					
100 - SALARIES	3,500	7,000	-	-	7,000
200 - BENEFITS	789	1,687	-	-	1,687
400 - ENERGY SERVICES	1,000	1,000	-	-	1,000
8100 MAINTENANCE OF PLANT					
500 - MATERIALS AND SUPPLIES	1,859	1,859	-	-	1,859
600 - CAPITAL OUTLAY	3,324	3,324	-	-	3,324
700 - OTHER EXPENSES					
8200 ADMINISTRATIVE TECHNOLOGY					
600 - CAPITAL OUTLAY	-	-	34,372	-	34,372

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #3
Summary by Function and Object
Fiscal Year 2025-2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
TOTAL EXPENDITURES	21,264,200	22,363,379	762,700	243,629	22,882,451
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT	21,264,200	22,363,379	762,700	243,629	22,882,451
NET INCREASE (DECREASE) IN APPROPRIATIONS			519,072		

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #3 - Fund 4210
Summary by Project
Fiscal Year 2025-2026

		Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
Federal through State Sources:						
Adult Ed Family Literacy Grant	13250	36,807	36,807	-	-	36,807
Adult Education - Geographic	81x	440,532	440,532	-	-	440,532
Title I Basic	82x	8,238,280	8,304,033	-	18,655	8,285,378
Title X - Education of Homeless	83x	120,990	116,145	-	-	116,145
Individuals with Disabilities Education Act (IDEA) Preschool	84x	337,031	318,706	-	-	318,706
Individuals with Disabilities Education Act (IDEA) Discretionary	85x	9,275,296	9,776,128	-	-	9,776,128
Perkins Grant	86x	314,678	315,736	64,870	-	380,606
Fl Charter School Program (BEST)	87x	33,200	33,200	465,360	-	498,560
Title II Training and Recruitment	90x	1,365,820	1,434,889	-	-	1,434,889
SED Network I	91x	110,018	90,018	-	-	90,018
Title III NCLB	92x	145,648	175,189	704	-	175,894
SED Network II	93x	33,024	33,024	-	-	33,024
Title I School Improvement	94x	-	476,097	-	-	476,097
Title IV	96x	812,874	812,874	6,793	-	819,667
UniSig School Improvement	97x	-	-	-	-	-
Total Federal through State Sources		<u>21,264,200</u>	<u>22,363,379</u>	<u>537,727</u>	<u>18,655</u>	<u>22,882,451</u>
TOTAL GRANTS		<u>21,264,200</u>	<u>22,363,379</u>	<u>537,727</u>	<u>18,655</u>	<u>22,882,451</u>
				<u>519,072</u>		

The School Board of Hernando County, Florida
 Finance Department
 Resolution to Amend District School Budget
 Fiscal Year 2025-2026

Special Revenue Funds - ESSER III - Budget Amendment #3
Executive Summary

Special Revenue Funds - ESSER III Budget Amendment #3 is for the fiscal period ending **March 31, 2026**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources:		
Education Stabilization Funds	-	-
Miscellaneous Federal Through State	-	-
Net Change in Estimated Revenue	\$ -	
Appropriations Changes (by Function):		
5000 Instruction	-	
6100 Student Support Services	-	
6300 Instruction & Curriculum Development Services	-	
6400 Instructional Staff Training	-	
7300 School Administration	-	
7400 Facilities, Acquisitions & Construction	-	
7800 Student Transportation	-	
7900 Operation Services	-	
8100 Maintenance of Plant	-	
8200 Administrative Technology		-
Net Change in Appropriations	\$ -	

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER III(CARES Grant)
Budget Amendment #3
Summary by Function and Object
Fiscal Year 2025-2026

	Original Budget 2025-2026	Current Budget 2025-2026	Increase	Decrease	Amended Budget 2025-2026
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES:					
3271 Education Stabilization Funds - K12	4,287	4,287	-	-	4,287
3299 MISCELLANEOUS FEDERAL THROUGH STATE	-	-	-	-	-
TOTAL FEDERAL THROUGH STATE SOURCES	4,287	4,287	-	-	4,287
BEGINNING FUND BALANCE	-	-	-	-	-
TOTAL ESTIMATED REVENUE	4,287	4,287	-	-	4,287
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			-		
APPROPRIATIONS					
EXPENDITURES:					
8100 MAINTENANCE OF PLANT					
300 - PURCHASED SERVICES	4,287	4,287	-	-	4,287
600 - CAPITAL OUTLAY	-	-	-	-	-
700 - OTHER EXPENSES	-	-	-	-	-
TOTAL EXPENDITURES	4,287	4,287	-	-	4,287
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT	4,287	4,287	-	-	4,287
NET INCREASE (DECREASE) IN APPROPRIATIONS			-		

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER III (CARES Grant)
Budget Amendment #3 - Fund 4410
Summary by Project
Fiscal Year 2025-2026

		Original Budget <u>2025-2026</u>	Current Budget <u>2025-2026</u>	Increase	Decrease	Amended Budget <u>2025-2026</u>
Federal through State Sources:						
ESSER III - (CARES Grant) Lump Sum	9993x	4,287	4,287	-	-	4,287
ESSER III - (CARES Grant) Supplemental Pgm	9995x					-
TOTAL GRANTS		<u>4,287</u>	<u>4,287</u>	<u>-</u>	<u>-</u>	<u>4,287</u>



Hernando School District

School Board Regular Meeting

Agenda Item # 14. 26-3778

6/9/2026

Title and Board Action Requested

Approval of the Melton Property Development Agreements.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the Melton Development Agreements for Black Jack Ridge and Ginny Grove - two residential developments proposed in the vicinity of I-75 and SR50.

My Contact

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Jim Lipsey
School Planner
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352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

DEVELOPMENT AGREEMENT

BLACK JACK RIDGE (COMBINED – PLANNED DEVELOPMENT PROJECT)

HERNANDO COUNTY, FLORIDA

THIS DEVELOPMENT AGREEMENT is made and entered into on the ____ day of _____, 2026, by and between **JACK MELTON FAMILY, INC.**, a Florida corporation, whose address is 21628 Lockhart Road, Dade City, Florida 33523, and its successors and assigns (the “**Developer**”), **HERNANDO COUNTY, FLORIDA**, a political subdivision of the State of Florida, whose address is 15470 Flight Path Drive, Brooksville, Florida 34604 (“**County**” or “**Hernando County**”), and the **SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA**, a public corporate body organized and existing under the Constitution and laws of the State of Florida (“**School Board**”) (Developer and Hernando County shall collectively be the “**Parties**”), regarding the Developer’s proposed development known as “**Black Jack Ridge.**”

RECITALS

WHEREAS, the Developer owns approximately 203.89 acres located in Hernando County, Florida, lying south of S.R. 50, west of Interstate 75, east of Lockhart Road, and north of Old Trilby Road (“**Melton Property**”), and which is legally described in **EXHIBIT “A,”** attached hereto and made a part hereof; and

WHEREAS, the Developer is negotiating with the Florida Department of Transportation (“**FDOT**”) to take ownership of a parcel currently owned by FDOT and completely surrounded by the Property (“**FDOT Parcel**”), and which is legally described in **EXHIBIT “B,”** attached hereto and made a part hereof; and

WHEREAS the Melton Property and the FDOT Parcel (taken together, the “**Property**”) were the subject of a Rezoning Application (File Number H2540);

WHEREAS, on _____, the Hernando County Board of County Commissioners (“**BOCC**”) approved a Rezoning (File Number H2540) to Planned Development Project (Combined) (C/PDP) for a mixed-use development on the Property (as may be amended, “**C/PDP Rezoning**”), with a companion Master Plan (as may be amended, “**Master Plan**”), with deviations, as described therein; and

WHEREAS, Code of Ordinances, Hernando County, Florida (“**Code**”) Section 23-158 requires the Developer and the County to enter into a development agreement to address certain provisions; and

WHEREAS, the Parties desire to enter into this Development Agreement (“**DA**” or “**Development Agreement**”) to satisfy the requirement set forth in Section 23-158 and to memorialize the conditions of the C/PDP Rezoning, required infrastructure improvements and/or

dedications, applicable impact fees and surcharges, concurrency satisfaction, and certain project details; and

WHEREAS the County finds the Development (as defined below), the terms of this Development Agreement, and future development orders consistent with this Development Agreement, are consistent with the County’s Comprehensive Plan and Appendix A of the Code (Zoning Ordinance); and

WHEREAS, the County is authorized to enter into this Development Agreement; and

WHEREAS, on _____, the County approved this Development Agreement and authorized the Chairman of the BOCC to execute it on behalf of the County; and

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

SECTION I - FINDINGS OF FACT; INCORPORATED DOCUMENTS

A. The above recitals are true and correct and are incorporated herein by reference and made a part hereof.

B. The BOCC specifically finds the Development consistent with the County’s adopted Comprehensive Plan and with the County’s Land Development Regulations, subject to the terms of the C/PDP Rezoning and Master Plan, and this Development Agreement, all as approved by the BOCC.

C. The approved Master Plan, pursuant to the approved C/PDP Rezoning (approved on _____ by the BOCC), is attached as **EXHIBIT “C”** and made a part hereof; provided, however, that any subsequent revision to the C/PDP Rezoning and/or Master Plan approved by the BOCC shall be deemed automatically incorporated herein, unless an amendment to this DA is required based upon the terms of this DA.

D. In each instance where the Developer is responsible for construction, operation and/or ongoing maintenance of privately owned facilities or infrastructure, the Developer may assign any or all of its responsibilities regarding those facilities to an appropriate entity, which may include a designated Property Owners’ Association (“**POA**”), Homeowners’ Association (“**HOA**”), or Community Development District (“**CDD**”), authorized by law and able to fulfill such responsibilities consistent with statutory requirements.

E. As used herein, the term “**Developer**” shall include any POA, HOA, or CDD organized by the Developer and approved by the County, and/or other agencies having jurisdiction, to the extent the Developer elects to delegate any design, permitting, construction, operation, and/or maintenance responsibilities of the Developer under this DA, and to the extent such POA, HOA, and/or CDD delegation is authorized by applicable law.

F. As used herein, the term “**Development**” or “**Black Jack Ridge Development**” shall mean the Property as developed pursuant to the approved C/PDP Rezoning and Master Plan, as both may be amended from time to time.

G. The failure of this Development Agreement to address a particular permit, condition, term, or restriction shall not relieve the Developer of the necessity of complying with the law governing said permitting requirements, conditions, term, or restriction.

H. The County shall monitor the Development to ensure compliance with the terms, general provisions, and conditions of this Development Agreement. The County Administrator or his/her designee shall monitor the Development through the review of the site plans, building permits, certificates of occupancy, plats, if applicable, and any other relevant and factual information.

SECTION II - EFFECTIVE DATE AND DURATION; ENTITLEMENTS

A. This Development Agreement shall take effect after approval by the BOCC and upon recording in the public records of the Hernando County Clerk of Court, which shall be the responsibility of the County and occur within fourteen (14) days of the final public hearing (“**Effective Date**”). The term of this Development Agreement shall be for a period of thirty (30) years after the Effective Date (“**Term**”) unless modified in writing and executed by the Parties. The Term of this Development Agreement shall also vest the C/PDP Rezoning and Master Plan for the same length of time in accordance with Section 1 of Article VIII, Appendix A (Zoning) of the Code.

B. Notwithstanding any other provision of the County’s Land Development Regulations, or other laws or regulations, the Development’s entitlements as set forth in the C/PDP Rezoning and Master Plan approved concurrently herewith, shall be vested for the Term of this DA, including any extensions of this DA. Upon final approval of a conditional plat, the Developer shall have five (5) years from the original date of approval to be granted construction plan approval.

C. Except as specifically set forth in this DA, the C/PDP Rezoning (including any modifications approved by the County from time to time), or the Master Plan (including any modifications approved by the County from time to time), and the standard provisions of the County’s Land Development Regulations shall apply, which are in effect at the time of the execution of the Development Agreement; provided, however, that in the event of any conflict, the terms and conditions of this DA shall control. Notwithstanding the above, the Developer may comply with the County’s Land Development Regulations in effect at the time of the conditional plat, development permit or other applicable approval required to commence with the development for each phase of the Development, in their ultimate and sole discretion.

D. The requirements and deadlines for all terms of mitigation required for the Development shall be as set forth in this DA, which shall prevail over any other existing or future Hernando County Land Development Regulations provisions, or other requirements for pursuit of the Development as vested and authorized in this DA.

E. Property. The Melton Property is, and shall remain, subject to this Development Agreement. For ease of reference, the Melton Property and the FDOT Parcel are collectively defined together as the “Property.” Notwithstanding the foregoing, the FDOT Parcel shall not be subject to, nor encumbered by, this Development Agreement, and no rights or obligations hereunder shall attach thereto, unless and until fee simple title to all or any portion of the FDOT Parcel is acquired by the Developer or any successor or assign. Upon such acquisition, this Development Agreement shall automatically apply to and run with the land as to the acquired portion of the FDOT Parcel, without the necessity of further action; provided, however, that (i) this Agreement shall not apply retroactively to any period prior to the date of acquisition, and (ii) no act or omission of the current owner of the FDOT Parcel shall be deemed a default hereunder.

F. Development Entitlements. This Development Agreement constitutes final approval for the Developer to develop the Property, subject to all required land development and permitting regulations and in accordance with the terms of this Development Agreement, and in accordance with the C/PDP Rezoning and Master Plan, as follows (collectively the “**Development Entitlements**”):

1. Single family (R-1A) and multifamily (R-3) uses approved by the C/PDP Rezoning and Master Plan, not to exceed 978 dwelling units;
 2. Highway commercial (C-2) uses approved by the C/PDP Rezoning and Master Plan, not to exceed 200,000 square feet;
 3. General commercial (C-1) uses approved by the C/PDP Rezoning and Master Plan, not to exceed 100,000 square feet;
 4. Hospital and/or urgent care/stand-alone emergency rooms;
 5. Educational facilities;
 6. Light wholesale and storage;
 7. Microbreweries;
 8. Public/private recreation including virtual golf and/or pickleball facilities;
- and
9. Recreational amenities and residential ancillary uses.

G. Land Use Exchange Matrix (“LUEM”) Conversions. The foregoing uses may be exchanged to their trip-equivalent uses pursuant to the LUEM set forth in **EXHIBIT “D,”** attached hereto and made a part hereof, and in accordance with Section III R. below.

H. Transportation Approval. The Traffic Impact Analysis (“TIA”) submitted by Lincks & Associates, Inc., Tampa, Florida, Project No. 25079, as last revised in October 2025 for the Development above has been approved by the County, subject to the transportation mitigation requirements of this DA.

SECTION III - SPECIFIC CONDITIONS AND REQUIREMENTS

A. General Environmental Matters. The Developer shall comply with all Hernando County Land Development Regulations environmental requirements, and those of other regulatory agencies having jurisdiction over the Development, to the extent applicable to the Property.

1. The Developer shall prepare, or cause to be prepared, a comprehensive wildlife survey, prepared by a qualified professional, prior to conditional plat for each phase. Furthermore, copies of any permits shall be provided prior to site alteration or the commencement of construction and the issuance of building permits by the County for each phase.

B. Geotechnical Analysis. A geotechnical report prepared by a Florida Registered Geotechnical Professional Engineer shall be used in the design and layout of the Development, and shall be submitted to the County at the time of, and in connection with, the construction plan, or functional equivalent, of each phase in order to ascertain that the Developer has used its best efforts to avoid adverse impacts to sensitive karst and subsurface features in the overall design and layout of the Development.

C. Best Management Practices (“BMPs”). In addition to being in compliance with all applicable requirements of the regulatory agencies (such as the Florida Department of Environmental Protection (“FDEP”) and the Southwest Florida Water Management District (“SWFWMD”), without limitation), the Developer shall utilize BMPs to control siltation and prevent turbidity during construction activities. These standards can be achieved by utilizing the best available construction techniques for erosion and sedimentation control, as well as meeting the minimum standards for National Pollution Discharge Elimination System (“NPDES”) permitting.

D. Drainage, Stormwater and Groundwater.

1. Stormwater Pollution Prevention (“SWPP”). The Developer shall implement SWPP methods for each set of construction plans for the Development, incorporating requirements such as: (1) clearing and grading areas only as they are being prepared for construction; (2) stabilizing areas immediately after construction completion; (3) potential limiting of watering for dust control at the time of construction due to hydrologic conditions; and (4) meeting SWFWMD compliance standards.

2. Stormwater/Drainage Retention Areas (“DRAs”). DRAs, including either “wet” or “dry” DRAs, shall be designed and constructed according to accepted engineering practices, and all applicable regulatory standards of SWFWMD and the Hernando County Facility Design Guidelines.

3. Low Impact Development (“LID”). Stormwater management facilities shall adhere to SWFWMD criteria for the design, construction, operation and maintenance of such facilities in karst sensitive areas, as determined by SWFWMD. Where reasonably feasible, the Development shall utilize LID methods to reduce the impact of nutrients on natural wetlands systems. These LID methods may include low impact stormwater design

consisting of vegetated swales and buffers, where reasonably feasible, prior to discharge of treated stormwater, tree cluster-rain gardens, pervious pavement, conserving natural areas and wetlands, minimizing development impacts, attempting to maintain site runoff rates, the use of integrated management practices, the implementation of pollution prevention, proper maintenance, and public education.

4. Karst Cover. Soil boring(s) shall be used to verify that suitable soil cover is maintained between each DRA bottom and any subsurface limestone rock strata, limestone pinnacles, or potential karst connections, consistent with applicable regulatory criteria.

5. Periodic Inspections. Once the on-site surface water management system is constructed in accordance with SWFWMD permit requirements, the Developer's engineer shall certify that the on-site surface water management system is in substantial conformity with the local and state regulations. Thereafter, periodic inspections shall be conducted to ensure that the system is being properly maintained in keeping with its permitted design, and can accomplish the permitted level of stormwater storage/treatment for which it was designed and intended.

E. Wetlands and Invasive Species.

1. The Developer shall protect wetland areas through a combination of (1) BMPs; (2) SWFWMD and FDEP Environmental Resource Program ("ERP") permitting criteria; (3) compliance with the rules and regulations of the U.S. Environmental Protection Agency ("EPA"); (4) NPDES compliance; (5) compliance with applicable mitigation requirements for any wetland impacts approved by the County and applicable permitting agencies; (6) conservation easements in favor of the POA, HOA or CDD, as applicable, which shall include a third-party right of enforcement in favor of the County pursuant to Section 704.06(8), *Florida Statutes*, where required by the C/PDP Rezoning, the Master Plan, or this DA; and (7) wetland/upland buffers as specified in this Development Agreement.

2. The Developer shall protect on-site surface waters from construction impacts through various measures, including the use of staked hay bales and silt screen fences, to protect wetlands from erosion and sediment transport.

3. Invasive exotic species shall be removed from all areas as required by the County's Land Development Regulations or the approved C-PDP Rezoning or Master Plan during horizontal site development construction. These areas shall also be maintained as needed by the POA, HOA or CDD, as applicable, with invasive plant management techniques approved by any applicable agency development permit(s).

F. Flood Plains. The Developer shall comply with the County's Flood Damage Prevention and Protection Ordinance, the County's Buildings and Building Regulations Ordinance, Federal Emergency Management Agency ("FEMA") regulations and SWFWMD regulations, and shall use the best available data regarding flood plains/flood-prone areas, as authorized by law and accepted by SWFWMD and the County at the time of construction plans approval.

G. Common Area Maintenance and Resident Education.

1. The Developer agrees to include in its HOA Covenants, Conditions and Restrictions (“**CC&Rs**”) a requirement that where the use of pesticides and/or chemicals are necessary for grounds maintenance within the Development (specifically including open spaces and common areas), such pesticides and chemicals shall be used sparingly and only in accordance with BMPs and provisions of the Florida Yards and Neighborhoods Program. The CC&Rs shall be recorded at the time of approval of each final subdivision plat against those portions of the Development subject to such plat. Furthermore, the Developer agrees that during the period of ownership or control of all portions of the Development where the use of pesticides and/or chemicals are necessary for grounds maintenance, within those portions of the Development it continues to own or control, such pesticides and chemicals shall be used sparingly and only in accordance with BMPs and the provisions in this Paragraph.

2. The Developer (or its designated builders) shall provide new residential property owners with materials and information regarding the Florida-Friendly Landscaping Program, a University of Florida/IFAS Extension program in cooperation with the Hernando County Utilities Department (“**Florida-Friendly Landscaping Program**”), and the County’s Fertilizer Ordinance (Ch. 28, Article XII), and encourage use of the principles, techniques, and landscaping recommendations within such materials and information. Such guidelines shall be included in the HOA CC&Rs for the Property as well.

H. Soils and Erosion.

1. Grading Plan. The grading plan shall be provided to the County at the time of, and in connection with, each set of construction plans, or functional equivalent, application.

2. Site Disturbance/Erosion.

a. The Development shall be designed to minimize site disturbance and erosion by construction phasing, limiting site clearance while maximizing retention of existing vegetation, and timely revegetating cleared areas.

b. The Developer shall use BMPs (*i.e.*, those BMPs generated by FDEP and SWFWMD) to control soil erosion.

c. The Developer shall protect on-site surface waters from construction impacts through various measures, including the use of staked hay bales and silt screen fences to reduce both erosion and sediment transport into wetland areas.

d. The Developer shall minimize wind erosion from clearing and grubbing operations by performing such operations only on individual parcels of land where construction is scheduled to proceed.

e. The Developer shall minimize fugitive dust through sodding, water sprinkling, seeding, mulching or planting of landscaped material in cleared and disturbed areas.

f. Should any noticeable soil slumping or sinkhole formation become evident before or during construction activities, the Developer shall comply with the permit conditions of SWFWMD to develop a plan of action and corrective measures to correct the problem. Once a plan of action and corrective measures are determined, the Developer shall complete the required actions/measures in accordance with any permit requirements.

g. A geotechnical report prepared by a Florida Registered Geotechnical Professional Engineer shall be provided for review by the County Engineer at the time of construction plans review to identify and recommend BMPs and professionally recognized engineering practices that address the identification of unsuitable soils, if present, to include the following:

i. The stripping of existing topsoil and vegetation/roots and undercutting pockets of organic soils and/or deleterious material, if encountered.

ii. The backfilling and compaction with structural fill in required lifts.

iii. The compaction and densification of the ground surface to recommended standards and depths.

I. Buffers, Open Space and Natural Vegetation.

1. Open space shall meet the minimum requirements of the Code and shall generally include the buffer areas, neighborhood parks, drainage areas, preserved natural vegetation, and pedestrian trails, as ultimately approved in conjunction with the C/PDP Rezoning Master Plan, conditional plat, construction plans review and/or site development review.

a. The Developer shall provide the County an accounting upon each application for conditional plat, of the allocation of open space acreage for that conditional plat and an accounting of the total cumulative open space at that point in the development process.

b. Passive recreational activities, including but not limited to boardwalks, pervious and impervious trails, picnic areas, and wildlife viewing, may be permitted in open space and drainage areas as designated at the time of conditional plat review.

2. Preserved natural vegetation shall meet the minimum requirements of the Code and may include the buffer areas identified in the approved C/PDP Rezoning and

Master Plan, as ultimately approved in conjunction with the C/PDP Rezoning Master Plan, conditional plat, construction plans review and/or site development review.

a. The Developer shall provide the County an accounting upon each application for conditional plat, of the allocation of preserved natural vegetation acreage for that conditional plat and an accounting of the total cumulative preserved natural vegetation at that point in the development process.

b. Because the Property lacks any significant areas of existing natural vegetation, the Developer may install native vegetation using Florida Friendly Landscaping practices. Preserved natural vegetation and/or planted vegetation may be used to meet this requirement.

3. The Developer shall incorporate into its POA, HOA and/or CDD documents, at a minimum: management provisions for all perimeter natural buffers, open spaces and pedestrian trails; identification and protection of any listed animal and plant species; and provisions for the distribution of educational materials to the Development's residents.

J. Water Supply and Conservation.

1. Water Supply. The Hernando County Utilities Department (“**HCUD**”) shall provide water supply for the Development, as required in Section IV below, subject to the following terms and conditions:

a. No individual resident wells shall be allowed; however, non-potable wells or reclaim water service shall be allowed for multi-family or commercial parcel sites under a single ownership, and common area irrigation managed by the POA, HOA or CDD, as applicable.

b. The Developer shall provide HCUD with a phasing schedule for the projected delivery of occupied residential units and non-residential square footage anticipated on an annual basis for a 10 year forecast period, which projections shall be updated annually by the Developer to enable HCUD to plan and to construct capital improvements to its water and wastewater treatment facilities, as required to meet the service commitment to the Development set forth in Section IV below. An initial phasing schedule is attached hereto as **EXHIBIT “E”**, and made a part hereof, for the purposes stated above.

c. In consideration for the County's commitment to reserve utility service capacity for the Development pursuant to Section IV below, the Developer has agreed to reserve an approximate one-quarter (0.25) acre well site in a location along the western boundary of the Development and near Lockhart Road for potential acquisition by HCUD as part of its regional potable water supply system (“**Well Site**”), subject to the following terms and conditions:

i. The County shall commence immediately and then complete its feasibility analysis for the Well Site prior to the Developer's request for approval of its conditional plat for the first phase of development within the Development, including, without limitation, any soils composition, water quantity, or water quality analysis.

ii. In the event the initial proposed site does not satisfy the County's soils composition or water quality requirements, the Parties shall cooperate in good faith to locate an alternative location for the Well Site, which in any event shall be determined prior to the Developer's request of its conditional plat approval for the first phase of development within the Development, such that the development plan schedule is not adversely impacted by the County's feasibility analysis. Any mutually agreed relocation of the Well Site shall not require any Master Plan amendment, C-PDP Rezoning Amendment, or Development Agreement amendment for the Development.

iii. The County shall not delay, impede, or condition the Developer's conditional plat approval for the first phase of development within the Development by reason of any County delay in completing its feasibility analysis for the Well Site.

iv. Once the location is approved by the County, the Developer shall reserve for a period of five (5) years the Well Site, or in such acreage and at such location as otherwise mutually agreed by the parties. If the County elects to acquire the site, the land valuation shall be at fair market value (pursuant to appraisal performed in accordance with Uniform Standards of Professional Appraisal Practice); provided, however, that the parties may negotiate such compensation in the form of cash consideration or impact fee/PDD Area Plan surcharge fee credits. If the County accepts the land, the County acknowledges that the Well Site shall be deemed a "public facility" and, therefore, not part of the retail, commercial, or office development entitlements authorized for the Development (in other words, the square footage in the public facility shall not be counted against the Development's approved entitlements). Should the County elect to not acquire the site, it shall revert to the approved use(s) set forth in the Master Plan.

v. Effective immediately upon execution and approval of this Development Agreement, the owners and Developer shall grant HCUD access to the site to perform soil, water quantity and water quality testing to verify adequacy for public water use.

vi. The Developer shall disclose the domestic supply Well Site location in the Homeowner Association Documents for the residential portions of the Development, so that residents are aware of such future well location.

vii. In the event HCUD elects to acquire, close upon and construct the Well Site facilities, and in the event there is not public roadway access to the Well Site, the Developer shall provide the County with permanent, non-exclusive access and utility easements over applicable private roadways within the adjacent portion(s) of the Development, for ingress and egress for operation and maintenance of the Well Site facilities. Developer agrees to grant a separate Temporary Construction Easement (TCE) for a reasonable size adjacent to the Well Site facility for its construction.

d. The Developer and HCUD shall enter into a Water and Sewer Service Agreement (“**W&S Agreement**”) pursuant to standard terms and conditions applicable within Hernando County; provided, however, that the service commitment shall be consistent with the foregoing terms herein and Section IV below. The Developer shall be responsible for extending all water lines to the Development to serve such Development.

e. The Developer acknowledges that wastewater treatment capacity for the Development is limited until the Ridge Manor Water Reclamation Facility Expansion Project is substantially completed (anticipated June of 2028). Despite such limitation, HCUD agrees to review and approve conditional plat(s) and construction drawing(s) submitted for the Development and provide general inspections for utility infrastructure during construction.

f. The Developer (or its designated builders) shall be liable for all water connection fees established in the Hernando County Code of Ordinances and applicable rate resolutions in effect at the time for each commercial building and each residential unit upon application for a building permit.

2. Water Conservation. The Development shall utilize the following water conservation techniques:

a. Minimum flush volume toilets shall be standard in residential and non-residential construction.

b. “WaterSense” fixtures shall be used on interior plumbing for residential construction and used where applicable in non-residential construction.

c. Automatic shut-off faucets shall be used where applicable in non-residential construction.

d. “WaterSense” irrigation controllers shall be installed on all residential and non-residential irrigation systems.

e. Low-volume irrigation spray heads, as well as drip systems, shall be used where appropriate for both residential and non-residential landscaping.

Residents shall be encouraged to use water-conserving devices for additions they might make to their irrigation systems.

f. Drought tolerant landscaping shall be utilized. The Developer shall ensure that all landscape design and maintenance throughout the Development on Developer maintained property conforms to the Florida-Friendly Landscaping Program.

g. The use of high maintenance sod, such as St. Augustine, or high-water use landscaped common areas, shall be discouraged.

h. Residential lot landscaping requirements shall comply with LDC Section 10-29.

i. The Developer shall ensure that irrigation systems operated for Developer common or controlled areas utilize and maintain computerized irrigation based on weather station information, moisture sensing systems to determine existing soil moisture, evapotranspiration rates, and zone control, to ensure water conservation.

j. The Developer shall encourage that irrigation systems installed for single-family residences in the Development, and fertilizer and pesticides practices, conform to the Florida-Friendly Landscaping Program standards at the time of initial installation of the irrigation system.

k. The Developer shall ensure that the Development's grounds maintenance staff and/or landscape installation/maintenance firms are trained and educated in the practices mandated by the Florida-Friendly Landscaping Program. The staff and/or firms shall ensure that ongoing landscape maintenance activities shall continue to adhere to such Program.

l. The Developer shall encourage ENERGY STAR certified laundry machines and dishwashers where hook-ups are provided in individual units, and in all common laundry rooms.

K. Wastewater. HCUD shall provide wastewater service to the Development as required in Section IV below, subject to the following terms and conditions:

1. The Developer and HCUD shall enter into a W&S Agreement pursuant to standard terms and conditions applicable within Hernando County; provided, however, that the service commitment shall be consistent with the foregoing terms herein and Section IV below. The Developer shall be responsible for extending all wastewater lines to the Development to serve such Development.

2. The Developer (or its designated builders) shall be liable for all water connection fees established in the Hernando County Code of Ordinances and applicable

rate resolutions in effect at the time for each commercial building and each residential unit upon application for a building permit.

L. Fire Protection, EMS Services, and Public Capital Facilities.

1. The Development shall pay all applicable Fire Protection and Emergency Medical Services Capital Facilities Impact Fees for the Development.

2. The Development also shall pay the Public Capital Facilities Impact Fee Surcharge(s) for Development within the I-75/SR 50 PDD.

M. Neighborhood Parks.

1. For the purposes of this Development Agreement, a neighborhood park is a small park designed to serve the residents within the Development or a portion thereof with basic recreational amenities, such as playgrounds, play fields, and picnic areas. An amenity center, which may include a community pool, meeting room, and/or fitness center, shall be considered a neighborhood park.

2. Based upon the total number of single family detached residential lots within each conditional plat, the Developer shall provide the minimum neighborhood park acreage as follows:

Dwelling Units	Requirement
0 – 50 dwelling units	1 acre
51 – 250 dwelling units	1 acre plus 0.01 acres for each dwelling unit over 50, for a maximum of 3 acres
251 – 500 dwelling units	1 acre of land per 100 dwelling units, with a minimum of 3 acres and a maximum of 5 acres, or fraction thereof
501 dwelling units or more	5 acres for the first 500 dwelling units plus 0.0125 acres for each dwelling unit over 500, for a maximum of 20 acres

3. The required neighborhood park system may consist of single or multiple neighborhood park sites, but in no event shall the required site be less than one (1) acre in size.

4. Notwithstanding anything to the contrary, a neighborhood park may serve multiple single family communities within the Development (“**Semi-Regional Park/Amenity**”). Should a single family community seek to use a previously approved Semi-Regional Park/Amenity, the Developer shall provide the County an accounting upon each application for conditional plat, of the acreage allocation of the Semi-Regional Park/Amenity utilized for that conditional plat and an accounting of the total cumulative Semi-Regional Park/Amenity acreage utilized thus far in the development process.

5. The above on-site park site requirements are in addition to, and not in lieu of, the payment of Parks Impact Fees. Such Fees shall be paid at the prevailing rate.

6. The Development also shall pay the Parks Impact Fee Surcharge(s) required for the Development within the I-75/SR 50 PDD.

N. Fire and EMS Site. The Development shall reserve for a period of five (5) years the five (5) acre area reserved on the Master Plan for a future fire and EMS station, or in such acreage and at such location as otherwise mutually agreed by the parties. If the County elects to acquire the site, the land valuation shall be at fair market value (pursuant to appraisal performed in accordance with Uniform Standards of Professional Appraisal Practice); provided, however, that the parties may negotiate such compensation in the form of cash consideration or impact fee/PDD Area Plan surcharge fee credits applicable against the Fire Protection and Emergency Medical Services Capital Facilities Impact Fees, “buildings” portion of the County’s public capital facilities impact fees and public capital facilities impact fee surcharges, or a combination thereof. If the County accepts the land, the County acknowledges that the fire/EMS station shall be deemed a “public facility” and, therefore, not part of the retail, commercial, or office development entitlements authorized for the Development (in other words, the square footage in the public facility shall not be counted against the Development’s approved entitlements). Should the County elect to not acquire the site, it shall revert to single family (PDP(SF)).

O. Schools.

1. School Concurrency. With respect to school concurrency, the following shall apply to the Development:

a. For informational purposes only, the Developer shall generate a Development absorption schedule, with each approved conditional plat differentiating age restricted and non-age restricted dwelling units and updated on an annual basis based upon actual home occupancy, and shall provide the same to the Hernando County School District (“HCS D”) and the Hernando County Planning Department.

b. The Developer shall apply for a school concurrency determination prior to conditional platting for each phase of the Development pursuant to the then current interlocal agreement in force and Hernando County Code. If there is insufficient school capacity at such time for the then-proposed phase(s), the Developer, the County, and the HCS D shall enter into a written agreement for mitigation as required by the Public School Facilities Element of the Hernando County Comprehensive Plan, the then current Interlocal Agreement, and Hernando County Code. Any such required mitigation agreement shall be consistent with Section 163.3180, Florida Statutes, as amended, and the then current countywide school concurrency ordinance, which establishes uniform school concurrency mitigation payment requirements for all residential projects within Hernando County, and which ordinance shall apply to the Development from and after the effective date of such ordinance.

2. Educational Facilities Impact Fee. Independent from any concurrency requirements above, the Development shall pay applicable countywide Educational Facilities Impact Fees, except, so long as required by Florida law, that any mitigation payment made to the HCSD shall be credited against the collection of the Educational Facilities Impact Fees in accordance with the then current Interlocal Agreement.

3. PDD Surcharges. The Development also shall pay the ten percent (10%) Educational Facilities Impact Fee Surcharge(s) for Development within the I-75/SR 50 PDD, except, so long as required by Florida law, that any mitigation payment to Hernando County School District shall be credited against the collection of the Educational Facilities Impact Fee Surcharge(s) in accordance with the then current Interlocal Agreement.

4. Conflict. In the event there is a conflict between the above sections and the then current Interlocal Agreement in force between the HCSD and Hernando County, the Interlocal Agreement shall control.

P. Bicycle/Pedestrian Connectivity.

1. The Developer shall provide a network of trails, sidewalks, and bicycle/pedestrian facilities to interconnect the Development. A conceptual connectivity plan shall be provided with each conditional plat or phase of development, and further defined during the construction plans process. Connectivity may use open/recreation space, and perimeter buffer areas, as permitted by this Development Agreement, in the Developer's discretion. Trails may be designed to be pervious or impervious, as determined by the Developer. The Development may include gated/restricted-access communities which may limit access appropriately.

2. All sidewalks shall be designed and constructed in accordance with the requirements of the Florida Accessibility Code and Hernando County Facilities Design Guidelines.

Q. Transportation Mitigation Requirements.

1. Required Right-of-Way Dedications. The Developer shall convey to the County for public use, by plat or warranty deed (in such form and with such legal description and sketch as approved by the County) those lands within the Development related to the rights-of-way specified below as required by the I-75/SR 50 PDD Area Plan and/or as conceptually depicted on the C/PDP Master Plan:

a. Lockhart Road. The right-of-way for any portion of Lockhart Road contiguous with and adjacent to the Development's western boundary, to the extent necessary to provide a right of way width of 80 feet from the existing centerline of Lockhart Road adjacent to the Development.

b. North-South Spine Road. The right-of-way for a north-south spine road connecting SR 50 and Old Trilby Road at a width of 100 feet.

c. Reverse Frontage Road and Secondary Access Road. The right-of-way for a east-west reverse frontage road connecting the north-south spine road and the eastern property boundary and a secondary access road between SR 50 and the east-west reverse frontage road at a minimum width of 50 feet.

2. Terms for Right-of-Way Conveyances. The foregoing rights-of-way conveyances are collectively referred to in this Development Agreement as the “**Right-of-Way Dedications**,” as identified in Paragraph (1) above. Where required, the Right-of-Way Dedications also shall include retention/detention areas for any adjacent roadway segment; provided, however, that such roadway drainage may be commingled with Development drainage. Any required roadway drainage for adjacent roadway segments shall be determined not later than the conditional plat, or functional equivalent, approval for the adjacent Development phase. Unless required sooner by the County for roadway improvements to be made by the County or others, the Right-of-Way Dedications shall be made as each adjacent land phase is platted for the Development, or as such roadway segment otherwise is required for access to the Development. The Developer shall be entitled to impact fee credits in accordance with Section 163.31801(5)(a), Florida Statutes, and appropriate sections of the Hernando County Code.

3. Additional Transportation Mitigation Measures. The TIA identified certain required transportation improvements. Additionally, the County’s approval letter dated March 20, 2026 identified additional traffic mitigation requirements. Specifically, the following improvements must occur when warranted:

a. If the Development, or any phase thereof, warrants the signalization of the intersection of SR-50 and Project Access “A” (as identified in the TIA), in accordance with FDOT standards, the Developer shall be responsible for such signalization. If other developments will cause an impact contemporaneously with the impact caused by the Development, warranting such signalization, the Developer shall enter into a proportionate cost-share agreement with such contributing parties. Once such intersection is signalized, and when warranted as a result of the Development, the Developer must construct dual westbound left turn lanes from Project Access “A”.

b. The Developer must construct a 475-foot eastbound right turn lane at Project Access “A” (as identified in the TIA).

c. The Developer must construct a 430-foot eastbound right turn lane at Project Access “B” (as identified in the TIA).

R. Land Use Exchange Matrix (“LUEM”).

1. LUEM Conversions. The Parties agree that this Development Agreement constitutes final approval for the Developer to develop the Property as described in the approved C/PDP Rezoning and Master Plan. The Parties further agree that the Developer may increase certain land uses, with corresponding reductions in other land uses, pursuant

to the LUEM under the C/PDP Rezoning and Master Plan, and subject to the limitations set forth therein, without requiring any amendment to this Development Agreement.

2. Allowed Land Use Exchanges. The LUEM attached hereto as **EXHIBIT “D,”** and made a part hereof, contains the only land use exchanges recognized under this Development Agreement.

3. No Waiver of Zoning or Master Plan Review or Approval. The Parties agree that the land use exchanges identified above do not grant the Developer any Zoning or Master Plan entitlement as a matter of right, but are merely to avoid the amendment of this Development Agreement where there are no resulting increases in external vehicle trips per the LUEM.

S. Historic and Archeological Resources. In the event any archaeological artifacts are discovered during construction, the Developer shall stop construction in that area and immediately notify the County and the Division of Historical Resources of the Florida Department of State. Proper protection measures, under the supervision of a qualified professional, shall be undertaken to the satisfaction of the County and the Division of Historical Resources of the Florida Department of State, and shall be provided by the Developer.

T. Solid Waste Collection. The Development shall be deemed a Universal Collection Service Area, pursuant to Section 14-46(d) of the Code (as the same may be amended or renumbered from time to time), for purposes of the pick-up and disposal of solid waste and recyclables.

U. Transit. The Developer agrees to provide an appropriate transit stop location within or adjacent to a mixed-use, multi-family, or other non-residential use area within the Development. The transit location shall be mutually agreed upon by the County and the Developer and shall include a pull-out lane, protective shelter, and such other appurtenances as mutually agreed by the County and the applicable Developer.

V. Affordable Housing. The Developer may, but shall not be required to, designate and construct a portion of the residential dwelling units within the Development as affordable or workforce housing units. Any such designation shall be made at the sole discretion of the Developer and may occur at the time of conditional plat or site plans for the applicable phase or parcel. An inclusionary housing plan shall be included as part of the application submittal for site plan or conditional plat approval, outlining the total number of affordable units, income levels, etc. If the Developer elects to provide affordable or workforce housing units, such units shall comply with the applicable income eligibility standards, affordability periods, and regulatory requirements established by the County’s affordable or workforce housing regulations or policies in effect at the time of approval, unless otherwise approved by the County. The Developer shall be eligible for incentives to construct affordable units, which may be negotiated with the County as such time the Developer seeks a conditional plat or site plan for the applicable phase or parcel.

SECTION IV - CONCURRENCY

A. Potable Water. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for potable water to serve the Development Entitlements, with an estimated demand of:

GPD for Residential	342,300
<i>978 residential units</i>	
GPD for Non-Residential	36,000
(i.e., Commercial)	
<i>200,000 SF</i>	
TOTAL	378,300

has been satisfied, subject to full compliance with the W&S Agreement and the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

B. Sewage Treatment (Wastewater). Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for sewage treatment (wastewater) for the Development Entitlements, with an estimated demand of:

GPD for Residential	195,600
<i>978 residential units</i>	
GPD for Non-Residential	24,000
(i.e., Commercial)	
<i>200,000 SF</i>	
TOTAL	219,600

has been satisfied, subject to full compliance with the W&S Agreement and the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

C. Drainage/Stormwater Management Facilities. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for stormwater management to serve the Development Entitlements, together with the proposed construction of the necessary drainage/stormwater management facilities and DRAs, has been satisfied, conditioned upon the Developer obtaining all applicable state and local permits and further subject to full compliance with the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation. Notwithstanding the foregoing, no building permit shall be issued for development unless and until the Developer provides evidence to the satisfaction of the County that adequate drainage/stormwater management facilities shall be available concurrent with the impacts of the Development at the levels of service adopted in the Hernando County Comprehensive Plan and all applicable County codes and regulations.

D. Solid Waste. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for solid waste for the Development Entitlements, with an estimated demand of:

Pounds Per Day for Residential	11,010
<i>978 residential units</i>	
Pounds Per Day for Non-Residential (i.e., Commercial)	2,600
<i>200,000 SF</i>	
TOTAL	13,610

has been satisfied, subject to full compliance with the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

E. Parks and Open Space. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for parks and open space for the Development and/or their aggregate equivalent on the Property, with an estimated demand of:

User-Oriented Parks	4.64 acres
Open Space	4.64 acres

has been satisfied, subject to full compliance with the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

F. Transportation. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for transportation (roads) for the Development is satisfied by the Developer’s compliance with this Development Agreement.

G. Substantial Modification. In the event a substantial modification (in accordance with the County’s Land Development Regulations) occurs in the course of developing the Development necessitating an amendment to this Development Agreement (see Section V below), then the County reserves the right to reevaluate its concurrency approvals under this Section, and to require additional data, analysis, studies, and mitigation, without limitation, from the Developer, pursuant to applicable laws, ordinances and regulations.

SECTION V - FURTHER PROVISIONS

A. This Development Agreement shall run with the land and shall be binding upon all affected persons, including the successors and assigns of the Owner and/or Developer.

B. The County shall record this Development Agreement, in the Official Records of Hernando County, Florida, within fourteen (14) days after the adoption date hereof by the BOCC,

and shall provide a copy of the recorded documents to the Developer and to the Hernando County School District.

C. In the event any portion or section of this Development Agreement is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or sections of this Development Agreement, which shall remain in full force and effect.

D. The Development (as approved under this Development Agreement) shall not be subject to down-zoning, unit density reduction, or intensity reduction from the Effective Date of this Development Agreement until the development approvals granted hereunder terminate pursuant to this Development Agreement, or applicable law.

E. The School Board is joined in this Development Agreement solely as to Section III(O) and Section V. The Parties may amend this Development Agreement, without the approval of the School Board, with respect to any provisions which the School Board has not joined.

F. This Development Agreement shall expire as provided in Section II above.

G. The approval of this Development Agreement shall not exempt any portion or unit of the Development from the payment of all required impact fees or impact fee surcharges at the prevailing rate. Impact fees and impact fee surcharges shall be due in full without credit or offset, except as expressly provided for in this Development Agreement or as provided in State law or Hernando County Code.

H. The Chairman of the BOCC is authorized to execute this Development Agreement on behalf of Hernando County, Florida.

I. Nothing herein shall be construed as prohibiting the Developer from requesting that the BOCC review the interpretation, implementation or enforcement of this Development Agreement.

J. The Parties may execute this Development Agreement in duplicate originals, with separate signature pages, all of which shall constitute and comprise the same original Development Agreement. The fully executed original Development Agreement shall be recorded in the Official Records of Hernando County, Florida, as provided herein.

[SIGNATURES ON FOLLOWING PAGES]

ADOPTED IN REGULAR SESSION THIS ____ DAY OF _____, 2026.

**ACCEPTED AND AGREED TO BY
HERNANDO COUNTY, FLORIDA:**

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
Douglas A. Chorvat, Jr.
Clerk of Circuit Court & Comptroller

By: _____
Jerry Campbell
Chairman

(SEAL)

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY

By: _____
County Attorney's Office

**ACCEPTED AND AGREED
TO BY THE DEVELOPER:**

The Developer (by and through its Agent named below) hereby accepts and agrees to all terms, conditions and restrictions contained in the Development Agreement set forth above and further agrees to be bound by the same for itself, and its heirs, successors and/or assigns as long as this Development Agreement remains effective. Notwithstanding anything herein, the terms, conditions and restrictions above shall terminate when this Development Agreement expires, unless the Development Agreement expressly provides for the term, condition or restriction to remain in effect following the expiration of the Development Agreement.

WITNESSES:

JACK MELTON FAMILY, INC., a Florida corporation

Jessie L. Hart
Print Name: Jessie L. Hart

By: John E. Melton Jr
Name: John E. Melton Jr
Title: Pres

Melissa Wade
Print Name: Melissa Wade

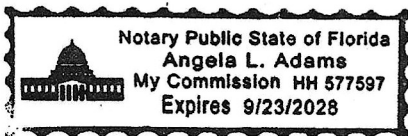
Date: 5-22-2026

STATE OF Florida
COUNTY OF Pasco

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 22 day of May, 2026 by John E. Melton Jr of JACK MELTON FAMILY, INC., a Florida corporation, who is personally known to me or who has produced _____ as identification.

[Notary Seal]

Angela L. Adams
Notary Public
Angela L. Adams
Name printed
My Commission Expires: 9-23-2028



**ACCEPTED AND AGREED TO
BY THE SCHOOL BOARD OF
HERNANDO COUNTY, FLORIDA
Solely as to Section III(O) and Section V**

Attest:

**SCHOOL BOARD OF HERNANDO
COUNTY, FLORIDA**

By: _____
Name: _____
Title: _____
Date: _____

Approved as to form and legality by legal
counsel to the School Board of Hernando
County, Florida, exclusively for its use and
reliance.

By:  _____
Christopher J. Wilson
Date: 6/1/23

SCHEDULE OF EXHIBITS

- EXHIBIT “A”** Legal Description of the Property
- EXHIBIT “B”** Legal Description of the FDOT Parcel
- EXHIBIT “C”** Approved Master Plan per Approved C/PDP Rezoning
(BOCC Approved on _____)
- EXHIBIT “D”** Land Use Exchange Matrix (“LUEM”)
- EXHIBIT “E”** Initial Phasing Schedule

EXHIBIT "A"

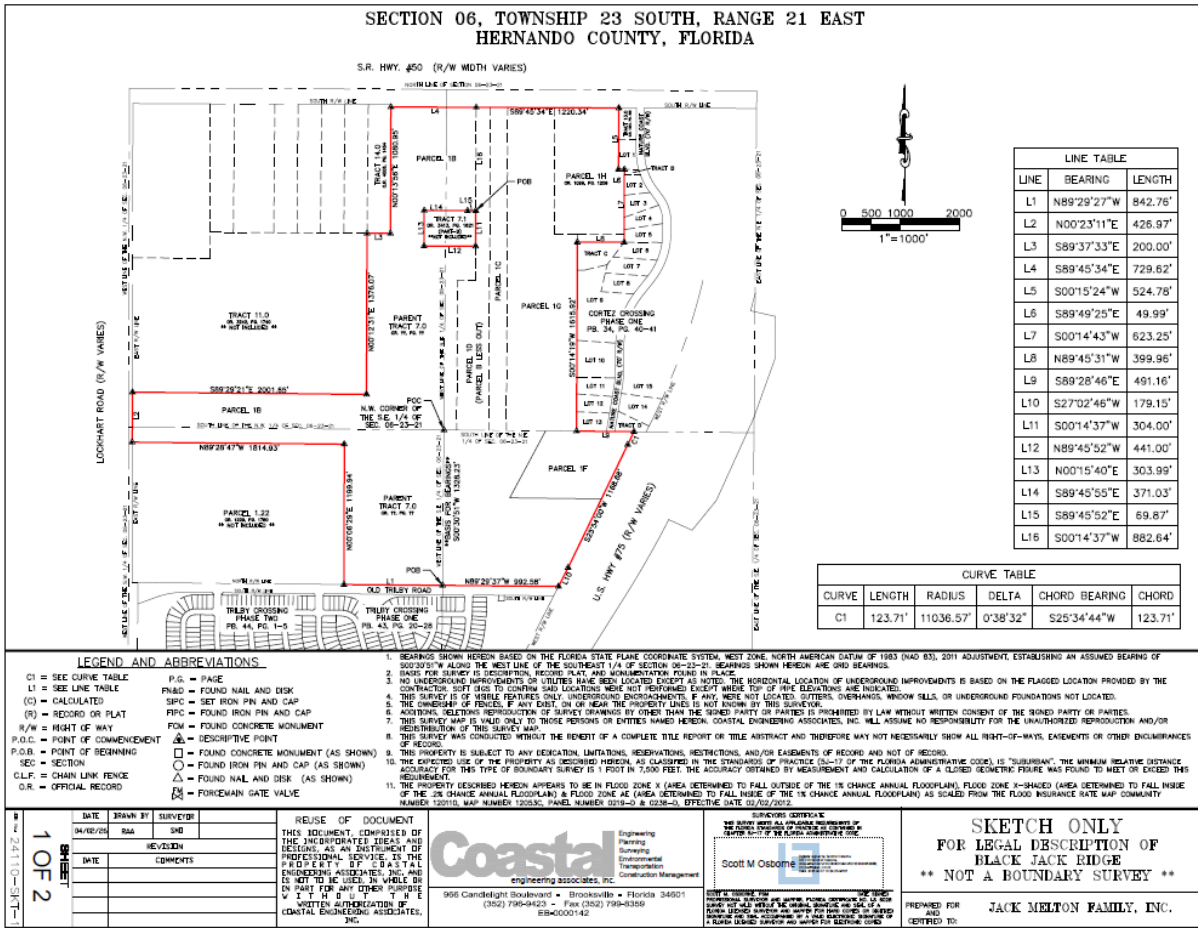


EXHIBIT "A"

BLACK JACK RIDGE LEGAL DESCRIPTION

COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF SECTION 6, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA; THENCE ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 6, RUN S00°30'51"W, 1328.23 FEET TO THE NORTH RIGHT-OF-WAY LINE OF OLD TRILBY ROAD AND THE POINT OF BEGINNING; THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE, RUN N89°29'27"W, 842.76 FEET; THENCE LEAVING SAID NORTH RIGHT-OF-WAY LINE, RUN N00°06'29"E, 1199.94 FEET; THENCE N89°28'47"W, 1814.93 FEET TO THE EAST RIGHT-OF-WAY LINE OF LOCKHART ROAD; THENCE ALONG SAID EAST RIGHT-OF-WAY LINE, RUN N00°23'11"E, 426.97 FEET; THENCE LEAVING SAID EAST RIGHT-OF-WAY LINE, RUN S89°29'21"E, 2001.65 FEET; THENCE N00°12'31"E 1376.07 FEET; THENCE S89°37'33"E, 200.00 FEET; THENCE N00°13'56"E, 1080.95 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF S.R. HWY. #50; THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, RUN S89°45'34"E, 729.62 FEET; THENCE CONTINUE S89°45'34"E, 1220.34 FEET; THENCE LEAVING SAID SOUTH RIGHT-OF-WAY LINE, RUN S00°15'24"W, 524.78 FEET TO THE SOUTH LINE OF LOT 1 OF CORTEZ CROSSING, PHASE ONE, AS RECORDED IN PLAT BOOK 34, PAGES 40 THROUGH 41 OF THE PUBLIC RECORDS OF HERNANDO COUNTY, FLORIDA; THENCE ALONG SAID SOUTH LINE, RUN S89°49'25"E, 49.99 FEET TO THE WEST LINE OF SAID CORTEZ CROSSING, PHASE ONE; THENCE ALONG THE WEST LINE OF SAID CORTEZ CROSSING, PHASE ONE, RUN S00°14'43"W, 623.25 FEET TO THE NORTH LINE OF TRACT C OF SAID CORTEZ CROSSING, PHASE ONE; THENCE ALONG SAID NORTH LINE, RUN N89°45'31"W, 399.96 FEET TO THE WEST LINE OF SAID TRACT C; THENCE CONTINUE ALONG THE WEST LINE OF SAID CORTEZ CROSSING, PHASE ONE, S00°14'19"W, 1615.92 FEET TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 6 AND THE SOUTH LINE OF SAID CORTEZ CROSSING PHASE ONE; THENCE ALONG SAID SOUTH LINE, RUN S89°28'46"E, 491.16 FEET TO THE WEST RIGHT-OF-WAY LINE OF U.S. HWY. #75. SAID POINT BEING ON A NON-TANGENT CURVE TO THE RIGHT, SAID CURVE BEING CONCAVE TO THE NORTHWEST, HAVING A RADIUS OF 11036.57 FEET, A CENTRAL ANGLE OF 00°38'32"; AND A CHORD BEARING AND DISTANCE OF S25°34'44"W, 123.71 FEET; THENCE ALONG THE ARC OF SAID CURVE 123.71 FEET; THENCE CONTINUE ALONG SAID WEST RIGHT-OF-WAY LINE S25°54'00"W, 1168.68 FEET; THENCE S27°02'46"W, 179.15 FEET TO THE NORTH RIGHT-OF-WAY LINE OF OLD TRILBY ROAD; THENCE LEAVING SAID WEST RIGHT-OF-WAY LINE, RUN ALONG THE NORTH RIGHT-OF-WAY LINE OF OLD TRILBY ROAD, N89°29'37"W, 992.58 FEET TO THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF SECTION 6, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA AND THE POINT OF BEGINNING.

CONTAINING 203.89 ACRES MORE OR LESS.

LESS THE FOLLOWING DESCRIBED PARCEL OF LAND: (TRACT 7.1)

COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF SECTION 6, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA; THENCE ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 6, RUN S00°30'51"W, 1328.23 FEET TO THE NORTH RIGHT-OF-WAY LINE OF OLD TRILBY ROAD AND THE POINT OF BEGINNING; THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE, RUN N89°29'27"W, 842.76 FEET; THENCE LEAVING SAID NORTH RIGHT-OF-WAY LINE, RUN N00°06'29"E, 1199.94 FEET; THENCE N89°28'47"W, 1814.93 FEET TO THE EAST RIGHT-OF-WAY LINE OF LOCKHART ROAD; THENCE ALONG SAID EAST RIGHT-OF-WAY LINE, RUN N00°23'11"E, 426.97 FEET; THENCE LEAVING SAID EAST RIGHT-OF-WAY LINE, RUN S89°29'21"E, 2001.65 FEET; THENCE N00°12'31"E 1376.07 FEET; THENCE S89°37'33"E, 200.00 FEET; THENCE N00°13'56"E, 1080.95 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF S.R. HWY. #50; THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, RUN S89°45'34"E, 729.62 FEET; THENCE LEAVING SAID SOUTH RIGHT-OF-WAY LINE, RUN S00°14'37"W, 882.64 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE S00°14'37"W, 304.00 FEET; THENCE N89°45'52"W, 441.00 FEET; THENCE N00°15'40"E, 303.99 FEET; THENCE S89°45'55"E, 371.03 FEET; THENCE CONTINUE S89°45'52"E, 69.87 FEET TO THE POINT OF BEGINNING.

CONTAINING 3.08 ACRES MORE OR LESS.

NET AREA CONTAINING 200.81 ACRES MORE OR LESS.

LEGEND AND ABBREVIATIONS

CI = SEE CURVE TABLE	P.G. = PAGE
LI = SEE LINE TABLE	PN&D = FOUND NAIL AND DISK
(C) = CALCULATED	SPIC = SET IRON PIN AND CAP
(R) = RECORD OR PLAT	FPIC = FOUND IRON PIN AND CAP
R/W = RIGHT OF WAY	FCM = FOUND CONCRETE MONUMENT
P.O.C. = POINT OF COMMENCEMENT	Δ = DESCRIPTIVE POINT
P.O.B. = POINT OF BEGINNING	□ = FOUND CONCRETE MONUMENT (AS SHOWN)
SEC. = SECTION	○ = FOUND IRON PIN AND CAP (AS SHOWN)
CL.P. = CHAIN LINK FENCE	△ = FOUND NAIL AND DISK (AS SHOWN)
O.R. = OFFICIAL RECORD	⊗ = FORKMAN GATE VALVE

1. BEARINGS SHOWN HEREIN BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSUMED BEARING OF S00°30'51"W ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SECTION 06-23-21, BEARINGS SHOWN HEREIN ARE OLD BEARINGS.
2. DATA FOR SURVEY BY DESCRIPTION, RECORDS, PLATS, AND ADJACENT PLATS FOUND IN PLACE.
3. NO UNDERGROUND IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS NOTED. THE HORIZONTAL LOCATION OF UNDERGROUND IMPROVEMENTS IS BASED ON THE FLAGGED LOCATION PROVIDED BY THE CONTRACTOR. SOFT TESTS TO VERIFY SAID LOCATIONS WERE NOT PERFORMED EXCEPT WHERE TOP OF PIPE INDENTERS ARE INDICATED.
4. THE SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. CUTTERS, OVERHANDS, WINDOW SILLS, OR UNDERGROUND FOUNDATIONS NOT LOCATED.
5. THE OWNERSHIP OF RECORDS, IF ANY, EXIST, ON OR NEAR THE PROPERTY LINES IS NOT KNOWN BY THIS SURVEYOR.
6. ADDITIONAL REPRODUCTIONS OF SURVEY DRAWINGS BY OTHER THAN THE SIGNED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE SIGNED PARTY OR PARTIES.
7. THIS SURVEY WAS MADE ONLY TO THOSE PERSONS OR ENTITIES NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR DISTRIBUTION OF THIS SURVEY MAP.
8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAY, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD.
9. THIS PROPERTY IS SUBJECT TO ANY EASEMENTS, LIMITATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD.
10. THE EXPECTED USE OF THE PROPERTY AS DESCRIBED HEREIN, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (SOP-17) OF THE FLORIDA ADMINISTRATIVE CODE, IS "RESIDENTIAL". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 15000 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT.
11. THE PROPERTY DESCRIBED HEREIN APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN), FLOOD ZONE X-SHADED (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) & FLOOD ZONE A (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 120101C, MAP NUMBER 120101C, PANEL NUMBER 020101C & 020101D, EFFECTIVE DATE 02/07/2012.

2 OF 2	DATE	DRAWN BY	SURVEYOR	REUSE OF DOCUMENT	ENGINEERING ASSOCIATES, INC.	ENGINEERING	PLANNING	CONSTRUCTION MANAGEMENT	SCOTT M OSBORN	SKETCH ONLY
	DATE	RAA	SHD	REVISION	COMMENTS	PLANNING	ENGINEERING	CONSTRUCTION MANAGEMENT	SCOTT M OSBORN	FOR LEGAL DESCRIPTION OF BLACK JACK RIDGE
										** NOT A BOUNDARY SURVEY **
										PREPARED FOR JACK MELTON FAMILY, INC.
										CHECKED BY

EXHIBIT "B"

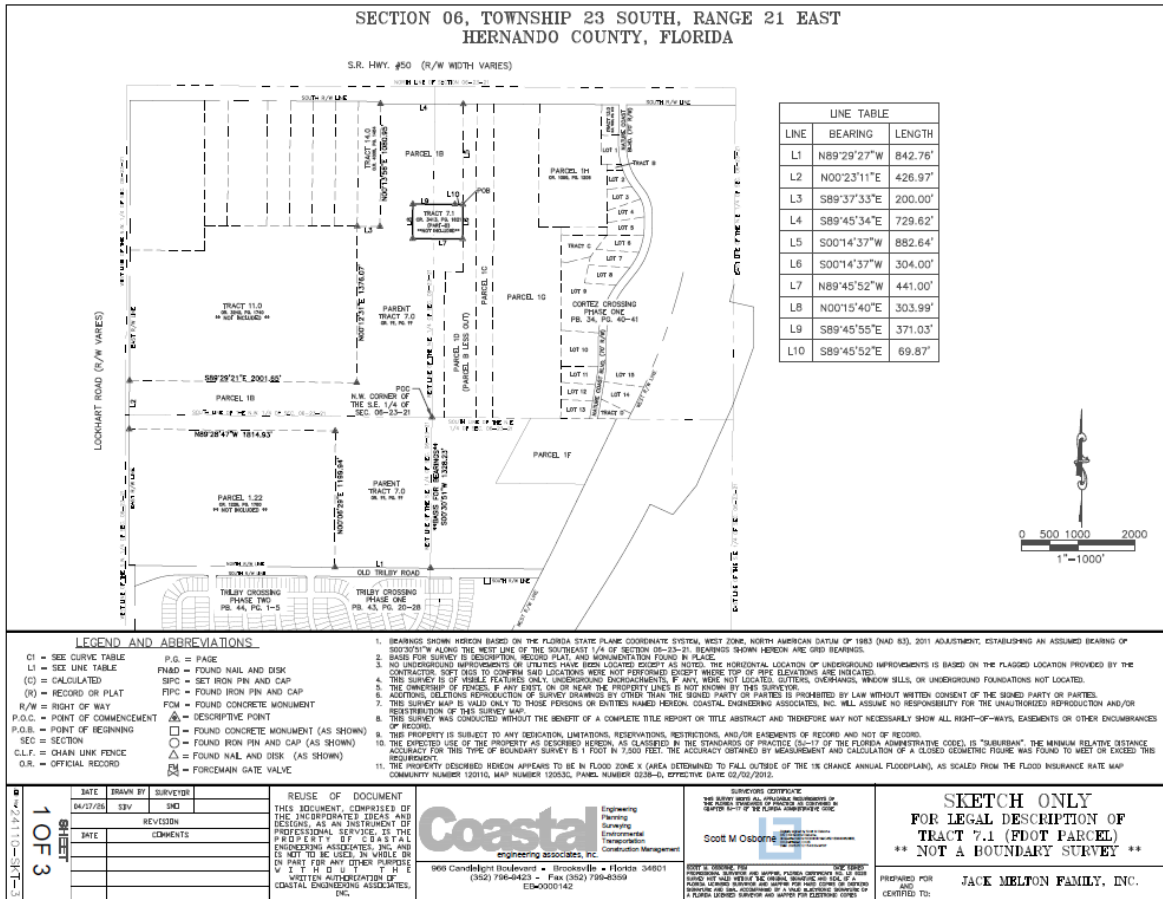
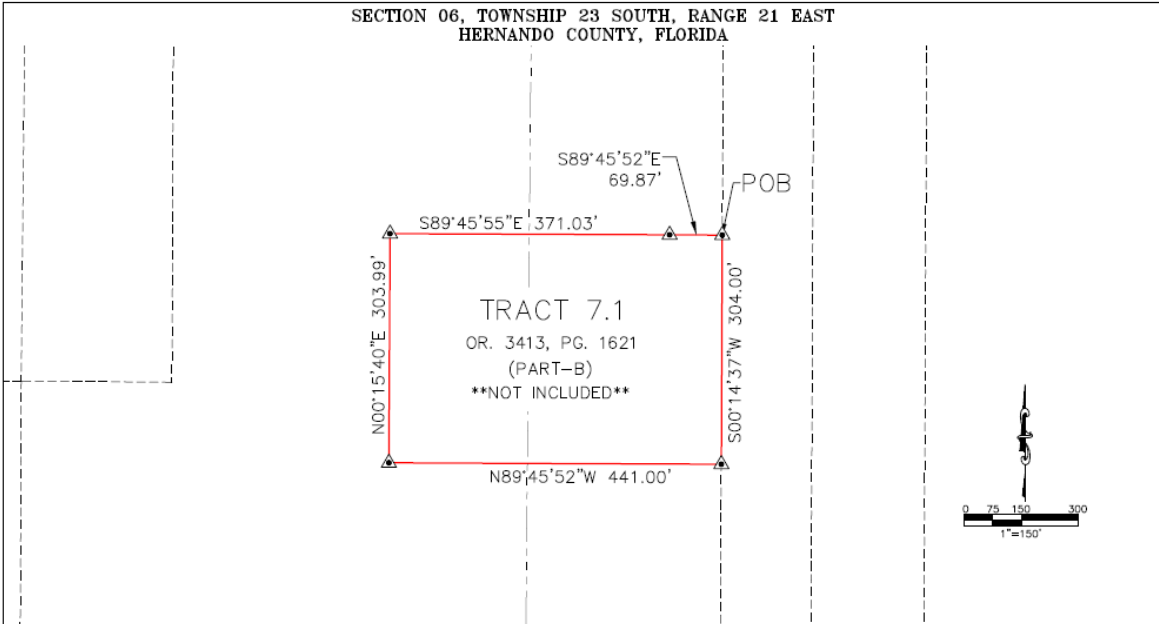


EXHIBIT "B"



LEGEND AND ABBREVIATIONS

CI = SEE CURVE TABLE	P.S. = PILE	1. BEARINGS SHOWN HEREIN BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSUMED BEARING OF S00°02'14\"/>
LI = SEE LINE TABLE	FNAD = FOUND NAIL AND DEK	2. BASIS FOR SURVEY IS DESCRIPTION, RECORDS, PLAT, AND MONUMENTATION FOUND IN PLACE.
(C) = CALCULATED	SIPC = SET IRON PIN AND CAP	3. NO UNDERGROUND IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS NOTED. THE HORIZONTAL LOCATION OF UNDERGROUND IMPROVEMENTS IS BASED ON THE PLATTED LOCATION PROVIDED BY THE CONTRACTOR. SOFT LOGS TO DETERMINE SHALLOWS LOCATIONS WERE NOT PERFORMED EXCEPT WHERE TOP OF PIPE ELEVATIONS ARE INDICATED.
(R) = RECORD OR PLAT	FFPC = FOUND IRON PIN AND CAP	4. THE SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. GUTTERS, OVERBRANES, WINDOW SILLAS OR UNDERGROUND FOUNDATIONS NOT LOCATED.
R/W = RIGHT OF WAY	FCM = FOUND CONCRETE MONUMENT	5. THE OVERSEER OF RECORDS, IF ANY, EXIST, ON OR NEAR THE PROPERTY LINES IS NOT KNOWN BY THIS SURVEYOR.
P.O.C. = POINT OF COMMENCEMENT	Δ = DESCRIPTIVE POINT	6. ADDITIONS, DELETIONS, REPRODUCTIONS OF SURVEY DRAWINGS BY OTHER THAN THE ISSUED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE ISSUED PARTY OR PARTIES.
P.O.B. = POINT OF BEGINNING	□ = FOUND CONCRETE MONUMENT (AS SHOWN)	7. THIS SURVEY MAP IS VALID ONLY TO THOSE PERSONS OR ENTITIES NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR REPRODUCTION OF THIS SURVEY MAP.
SEC. = SECTION	○ = FOUND IRON PIN AND CAP (AS SHOWN)	8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAYS, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD.
CL.F. = CHAIN LINK FENCE	△ = FOUND NAIL AND DEK (AS SHOWN)	9. THIS PROPERTY IS SUBJECT TO ANY DEDICATIONS, LIMITATIONS, RESERVATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD.
O.R. = OFFICIAL RECORD	⊠ = FORDMAN GATE VALVE	10. THE EXPECTED USE OF THE PROPERTY AS DESCRIBED HEREON, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (S-27 OF THE FLORIDA ADMINISTRATIVE CODE), IS "SUBURBAN". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 7,500 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT.
		11. THE PROPERTY DESCRIBED HEREON APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE US CHANCE ANNUAL FLOODPLAIN), AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 120110, MAP NUMBER 12053C, PANEL NUMBER 0238-0, EFFECTIVE DATE 02/02/2012.

2013	DATE	DRAWN BY	SURVEYOR	REUSE OF DOCUMENT THIS DOCUMENT, COMPRISED OF THE INCORPORATED IDEAS AND DESIGN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF COASTAL ENGINEERING ASSOCIATES, INC. IT IS NOT TO BE USED IN WHOLE OR IN PART FOR ANY OTHER PURPOSE WITHOUT THE WRITTEN AUTHORIZATION OF COASTAL ENGINEERING ASSOCIATES, INC.	 Engineering Planning Surveying Geospatial Transportation Construction Management engineering associates, inc. 9681 Candlelight Boulevard • Brooksville • Florida 34601 (352) 794-6423 • Fax (352) 794-6359 ERM000142	SURVEYOR CERTIFICATE I HEREBY CERTIFY THAT I AM A LICENSED SURVEYOR OF THE STATE OF FLORIDA WITH LICENSE NUMBER 120110. Scott M. Osdoma 	SKETCH ONLY FOR LEGAL DESCRIPTION OF TRACT 7.1 (FDOT PARCEL) ** NOT A BOUNDARY SURVEY ** PREPARED FOR AND CERTIFIED TO:
	DATE	REV	SPB				

EXHIBIT "B"

TRACT 7.1 FDOT LEGAL DESCRIPTION

COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHEAST 1/4 OF SECTION 6, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA; THENCE ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 6, RUN S00°30'51"W, 1328.23 FEET TO THE NORTH RIGHT-OF-WAY LINE OF OLD TRILBY ROAD; THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE, RUN N89°29'27"W, 842.76 FEET; THENCE LEAVING SAID NORTH RIGHT-OF-WAY LINE, RUN N00°06'29"E, 1199.94 FEET; THENCE N89°28'47"W, 1814.93 FEET TO THE EAST RIGHT-OF-WAY LINE OF LOCKHART ROAD; THENCE ALONG SAID EAST RIGHT-OF-WAY LINE, RUN N00°23'11"E, 426.97 FEET; THENCE LEAVING SAID EAST RIGHT-OF-WAY LINE, RUN S89°29'21"E, 2001.65 FEET; THENCE N00°12'31"E 1376.07 FEET; THENCE S89°37'33"E, 200.00 FEET; THENCE N00°13'56"E, 1080.95 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF S.R. HWY. #50; THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, RUN S89°45'34"E, 729.62 FEET; THENCE LEAVING SAID SOUTH RIGHT-OF-WAY LINE, RUN S00°14'37"W, 882.64 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE S00°14'37"W, 304.00 FEET; THENCE N89°45'52"W, 441.00 FEET; THENCE N00°15'40"E, 303.99 FEET; THENCE S89°45'55"E, 371.03 FEET; THENCE CONTINUE S89°45'52"E, 69.87 FEET TO THE POINT OF BEGINNING.

CONTAINING 3.08 ACRES MORE OR LESS.

NET AREA CONTAINING 200.81 ACRES MORE OR LESS.

LEGEND AND ABBREVIATIONS

CI = SEE CURVE TABLE LI = SEE LINE TABLE (C) = CALCULATED (R) = RECORDED OR PLAT R/W = RIGHT OF WAY P.O.C. = POINT OF COMMENCEMENT P.O.B. = POINT OF BEGINNING SEB = SECTION CLF = CHAIN LINK FENCE O.R. = OFFICIAL RECORD	P.G. = PAGE FING = FOUND NAIL AND DISK SIPC = SET IRON PIN AND CAP FFC = FOUND IRON PIN AND CAP FCM = FOUND CONCRETE MONUMENT Δ = DESCRIPTIVE POINT □ = FOUND CONCRETE MONUMENT (AS SHOWN) ○ = FOUND IRON PIN AND CAP (AS SHOWN) △ = FOUND NAIL AND DISK (AS SHOWN) ⊠ = FOREMAN GATE VALVE	1. BEARINGS SHOWN HEREIN BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSIGNED BEARING OF S00°07'21"W ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SECTION 05-23-21. BEARINGS SHOWN HEREIN ARE GRID BEARINGS. 2. BASIS FOR SURVEY IS DESCRIPTION, RECORD PLAT, AND MONUMENTATION FOUND IN PLACE. 3. NO UNDERGROUND IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS NOTED. THE HORIZONTAL LOCATION OF UNDERGROUND IMPROVEMENTS IS BASED ON THE FLAGGED LOCATION PROVIDED BY THE CONTRACTOR. SOFT SOIL TO CORNER SAIL LOCATIONS WERE NOT PERFORMED EXCEPT WHERE TOP OF FINIC ELEVATIONS WERE INDICATED. 4. THIS SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. GUTTERS, OVERDRAWS, WINDOW SILLS, OR UNDERGROUND FOUNDATIONS NOT LOCATED. 5. THE COURSE OF FENCES, IF ANY, EXIST ON OR NEAR THE PROPERTY LINES IS NOT KNOWN BY THIS SURVEY. 6. ADJUSTIONS, SELECTIONS, REPRODUCTIONS OF SURVEY DRAWINGS BY OTHER THAN THE SIGNED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE SIGNED PARTY OR PARTIES. 7. THIS SURVEY MAP IS VALID ONLY TO THOSE PERSONS OR WRITERS NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR DISTRIBUTION OF THIS SURVEY MAP. 8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAYS, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD. 9. THIS PROPERTY IS SUBJECT TO ANY DEDICATION, LIMITATIONS, RESERVATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD. 10. THE EXPECTED USE OF THE PROPERTY AS DESCRIBED HEREON, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (AS-17 OF THE FLORIDA ADMINISTRATIVE CODE), IS "SUBURBAN". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 7,500 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT. 11. THE PROPERTY DESCRIBED HEREON APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN), AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 12010, MAP NUMBER 12033C, PANEL NUMBER 0230-0, EFFECTIVE DATE 02/02/2012.
---	---	---

COASTAL	DATE	DRAWN BY	SURVEYED	REUSE OF DOCUMENT THIS DOCUMENT, COMPILED BY THE INCORPORATED LOCALS AND BEING, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, OF THE PROPERTY OF COASTAL ENGINEERING ASSOCIATES, INC. IS NOT TO BE USED IN WHOLE OR IN PART FOR ANY OTHER SURVEY WITHOUT SUPERVISION BY COASTAL ENGINEERING ASSOCIATES, INC.	 Engineering Surveying Environmental Transportation Construction Management Scott M Osborne	SUPERVISOR CERTIFICATE I HAVE READ AND APPROVE THE LEGAL DESCRIPTION OF THE PROPERTY AS SHOWN ON THIS SKETCH. Scott M Osborne	SKETCH ONLY FOR LEGAL DESCRIPTION OF TRACT 7.1 (FDOT PARCEL) ** NOT A BOUNDARY SURVEY **
	DATE	REVISED	COMMENTS				

EXHIBIT “C”

[Insert Approved Master Plan]

EXHIBIT “D”

LAND USE EQUIVALENCY MATRIX

<u>Trade From</u>	<u>Trade To</u>			
	<u>Single Family (DU)</u>	<u>Townhomes (DU)</u>	<u>Retail (KSF)</u>	<u>Multi-Family (DU)</u>
Single Family (DU)	-	1.586	0.225	1.796
Townhomes (DU)	0.631	-	0.142	1.133
Retail (KSF)	4.443	7.046	-	7.981
				-

(1) Source - Based on ITE Trip Generation Manual, 12th Edition
(PM Peak hour Gross Trips) utilized in Access Management Analysis dated Oct. 2025.

(2) Trip Rates

Single Family (210)	0.934	TE/DU
Townhomes (215)	0.589	TE/DU
Retail (820)	4.150	TE/KSF
Multi-Family (220)	0.520	TE/DU

Convert (Trade From) 100 Single Family Homes to Townhomes (Trade To)
 $100 \times 1.586 = 159$ Townhomes

EXHIBIT “E”

**Black Jack Ridge
Initial Phasing Schedule**

Year	Units
2028	150
2029	250
2030	250
2031	200
2032	128
Total Units	978

DEVELOPMENT AGREEMENT

GINNY GROVE (PLANNED DEVELOPMENT PROJECT (COMBINED))

HERNANDO COUNTY, FLORIDA

THIS DEVELOPMENT AGREEMENT is made and entered into on the ____ day of _____, 2026, by and between **JACK MELTON FAMILY, INC.**, a Florida corporation, whose address is 21628 Lockhart Road, Dade City, Florida 33523, and its successors and assigns (the “**Developer**”), **HERNANDO COUNTY, FLORIDA**, a political subdivision of the State of Florida, whose address is 15470 Flight Path Drive, Brooksville, Florida 34604 (“**County**” or “**Hernando County**”), and the **SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA**, a public corporate body organized and existing under the Constitution and laws of the State of Florida (“**School Board**”) (Developer and Hernando County shall collectively be the “**Parties**”), regarding the Developer’s proposed development known as “**Ginny Grove.**”

RECITALS

WHEREAS, the Developer owns approximately 226.91 acres located in Hernando County, Florida, lying south of S.R. 50, west of Interstate 75, east of Lockhart Road, and north of Old Trilby Road (“**Property**”), and which is legally described in **EXHIBIT “A,”** attached hereto and made a part hereof; and

WHEREAS, on _____, the Hernando County Board of County Commissioners (“**BOCC**”) approved a Rezoning (File Number H2539) to Planned Development Project (Combined) (C/PDP) for a mixed-use development on the Property (as may be amended, “**C/PDP Rezoning**”), with a companion Master Plan (as may be amended, “**Master Plan**”), with deviations, as described therein; and

WHEREAS, Code of Ordinances, Hernando County, Florida (“**Code**”) Section 23-158 requires the Developer and the County to enter into a development agreement to address certain provisions; and

WHEREAS, the Parties desire to enter into this Development Agreement (“**DA**” or “**Development Agreement**”) to satisfy the requirement set forth in Section 23-158 and to memorialize the conditions of the C/PDP Rezoning, required infrastructure improvements and/or dedications, applicable impact fees and surcharges, concurrency satisfaction, and certain project details; and

WHEREAS the County finds the Development (as defined below), the terms of this Development Agreement, and future development orders consistent with this Development Agreement, are consistent with the County’s Comprehensive Plan and Appendix A of the Code (Zoning Ordinance); and

WHEREAS, the County is authorized to enter into this Development Agreement; and

WHEREAS, on _____, the County approved this Development Agreement and authorized the Chairman of the BOCC to execute it on behalf of the County; and

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

SECTION I - FINDINGS OF FACT; INCORPORATED DOCUMENTS

A. The above recitals are true and correct and are incorporated herein by reference and made a part hereof.

B. The BOCC specifically finds the Development consistent with the County's adopted Comprehensive Plan and with the County's Land Development Regulations, subject to the terms of the C/PDP Rezoning and Master Plan, and this Development Agreement, all as approved by the BOCC.

C. The approved Master Plan, pursuant to the approved C/PDP Rezoning (approved on _____ by the BOCC), is attached as **EXHIBIT "B"** and made a part hereof; provided, however, that any subsequent revision to the C/PDP Rezoning and/or Master Plan approved by the BOCC shall be deemed automatically incorporated herein, unless an amendment to this DA is required based upon the terms of this DA.

D. In each instance where the Developer is responsible for construction, operation and/or ongoing maintenance of privately owned facilities or infrastructure, the Developer may assign any or all of its responsibilities regarding those facilities to an appropriate entity, which may include a designated Property Owners' Association ("**POA**"), Homeowners' Association ("**HOA**"), or Community Development District ("**CDD**"), authorized by law and able to fulfill such responsibilities consistent with statutory requirements.

E. As used herein, the term "**Developer**" shall include any POA, HOA, or CDD organized by the Developer and approved by the County, and/or other agencies having jurisdiction, to the extent the Developer elects to delegate any design, permitting, construction, operation, and/or maintenance responsibilities of the Developer under this DA, and to the extent such POA, HOA, and/or CDD delegation is authorized by applicable law.

F. As used herein, the term "**Development**" or "**Ginny Grove Development**" shall mean the Property as developed pursuant to the approved C/PDP Rezoning and Master Plan, as both may be amended from time to time.

G. The failure of this Development Agreement to address a particular permit, condition, term, or restriction shall not relieve the Developer of the necessity of complying with the law governing said permitting requirements, conditions, term, or restriction.

H. The County shall monitor the Development to ensure compliance with the terms, general provisions, and conditions of this Development Agreement. The County Administrator or his/her designee shall monitor the Development through the review of the site plans, building

permits, certificates of occupancy, plats, if applicable, and any other relevant and factual information.

SECTION II - EFFECTIVE DATE AND DURATION; ENTITLEMENTS

A. This Development Agreement shall take effect after approval by the BOCC and upon recording in the public records of the Hernando County Clerk of Court, which shall be the responsibility of the County and occur within fourteen (14) days of the final public hearing (“**Effective Date**”). The term of this Development Agreement shall be for a period of thirty (30) years after the Effective Date (“**Term**”) unless modified in writing and executed by the Parties. The Term of this Development Agreement shall also vest the C/PDP Rezoning and Master Plan for the same length of time in accordance with Section 1 of Article VIII, Appendix A (Zoning) of the Code.

B. Notwithstanding any other provision of the County’s Land Development Regulations, or other laws or regulations, the Development’s entitlements as set forth in the C/PDP Rezoning and Master Plan approved concurrently herewith, shall be vested for the Term of this DA, including any extensions of this DA. Upon final approval of a conditional plat, the Developer shall have five (5) years from the original date of approval to be granted construction plan approval.

C. Except as specifically set forth in this DA, the C/PDP Rezoning (including any modifications approved by the County from time to time), or the Master Plan (including any modifications approved by the County from time to time), and the standard provisions of the County’s Land Development Regulations shall apply, which are in effect at the time of the execution of the Development Agreement; provided, however, that in the event of any conflict, the terms and conditions of this DA shall control. Notwithstanding the above, the Developer may comply with the County’s Land Development Regulations in effect at the time of the conditional plat, development permit or other applicable approval required to commence with the development for each phase of the Development, in their ultimate and sole discretion.

D. The requirements and deadlines for all terms of mitigation required for the Development shall be as set forth in this DA, which shall prevail over any other existing or future Hernando County Land Development Regulations provisions, or other requirements for pursuit of the Development as vested and authorized in this DA.

E. Development Entitlements. This Development Agreement constitutes final approval for the Developer to develop the Property, as described in **EXHIBIT “A,”** subject to all required land development and permitting regulations and in accordance with the terms of this Development Agreement, and in accordance with the C/PDP Rezoning and Master Plan, as follows (collectively the “**Development Entitlements**”):

1. Single family uses approved by the C/PDP Rezoning and Master Plan, not to exceed 907 dwelling units;
2. Recreational amenities and residential ancillary uses; and

3. Existing communications tower.

F. Transportation Approval. The Traffic Impact Analysis (“TIA”) submitted by Lincks & Associates, Inc., Tampa, Florida, Project No. 25078, as last revised in September 2025 for the Development above has been approved by the County, subject to the transportation mitigation requirements of this DA.

SECTION III - SPECIFIC CONDITIONS AND REQUIREMENTS

A. General Environmental Matters. The Developer shall comply with all Hernando County Land Development Regulations environmental requirements, and those of other regulatory agencies having jurisdiction over the Development, to the extent applicable to the Property.

1. The Developer shall prepare, or cause to be prepared, a comprehensive wildlife survey, prepared by a qualified professional, prior to conditional plat for each phase. Furthermore, copies of any permits shall be provided prior to site alteration or the commencement of construction and the issuance of building permits by the County for each phase.

B. Geotechnical Analysis. A geotechnical report prepared by a Florida Registered Geotechnical Professional Engineer shall be used in the design and layout of the Development, and shall be submitted to the County at the time of, and in connection with, the construction plan, or functional equivalent, of each phase in order to ascertain that the Developer has used its best efforts to avoid adverse impacts to sensitive karst and subsurface features in the overall design and layout of the Development.

C. Best Management Practices (“BMPs”). In addition to being in compliance with all applicable requirements of the regulatory agencies (such as the Florida Department of Environmental Protection (“FDEP”) and the Southwest Florida Water Management District (“SWFWMD”), without limitation), the Developer shall utilize BMPs to control siltation and prevent turbidity during construction activities. These standards can be achieved by utilizing the best available construction techniques for erosion and sedimentation control, as well as meeting the minimum standards for National Pollution Discharge Elimination System (“NPDES”) permitting.

D. Drainage, Stormwater and Groundwater.

1. Stormwater Pollution Prevention (“SWPP”). The Developer shall implement SWPP methods for each set of construction plans for the Development, incorporating requirements such as: (1) clearing and grading areas only as they are being prepared for construction; (2) stabilizing areas immediately after construction completion; (3) potential limiting of watering for dust control at the time of construction due to hydrologic conditions; and (4) meeting SWFWMD compliance standards.

2. Stormwater/Drainage Retention Areas (“DRAs”). DRAs, including either “wet” or “dry” DRAs, shall be designed and constructed according to accepted engineering

practices, and all applicable regulatory standards of SWFWMD and the Hernando County Facility Design Guidelines.

3. Low Impact Development (“LID”). Stormwater management facilities shall adhere to SWFWMD criteria for the design, construction, operation and maintenance of such facilities in karst sensitive areas, as determined by SWFWMD. Where reasonably feasible, the Development shall utilize LID methods to reduce the impact of nutrients on natural wetlands systems. These LID methods may include low impact stormwater design consisting of vegetated swales and buffers, where reasonably feasible, prior to discharge of treated stormwater, tree cluster-rain gardens, pervious pavement, conserving natural areas and wetlands, minimizing development impacts, attempting to maintain site runoff rates, the use of integrated management practices, the implementation of pollution prevention, proper maintenance, and public education.

4. Karst Cover. Soil boring(s) shall be used to verify that suitable soil cover is maintained between each DRA bottom and any subsurface limestone rock strata, limestone pinnacles, or potential karst connections, consistent with applicable regulatory criteria.

5. Periodic Inspections. Once the on-site surface water management system is constructed in accordance with SWFWMD permit requirements, the Developer’s engineer shall certify that the on-site surface water management system is in substantial conformity with the local and state regulations. Thereafter, periodic inspections shall be conducted to ensure that the system is being properly maintained in keeping with its permitted design, and can accomplish the permitted level of stormwater storage/treatment for which it was designed and intended.

E. Wetlands and Invasive Species.

1. The Developer shall protect wetland areas through a combination of (1) BMPs; (2) SWFWMD and FDEP Environmental Resource Program (“ERP”) permitting criteria; (3) compliance with the rules and regulations of the U.S. Environmental Protection Agency (“EPA”); (4) NPDES compliance; (5) compliance with applicable mitigation requirements for any wetland impacts approved by the County and applicable permitting agencies; (6) conservation easements in favor of the POA, HOA or CDD, as applicable, which shall include a third-party right of enforcement in favor of the County pursuant to Section 704.06(8), *Florida Statutes*, where required by the C/PDP Rezoning, the Master Plan, or this DA; and (7) wetland/upland buffers as specified in this Development Agreement.

2. The Developer shall protect on-site surface waters from construction impacts through various measures, including the use of staked hay bales and silt screen fences, to protect wetlands from erosion and sediment transport.

3. Invasive exotic species shall be removed from all areas as required by the County’s Land Development Regulations or the approved C-PDP Rezoning or Master Plan during horizontal site development construction. These areas shall also be maintained as

needed by the POA, HOA or CDD, as applicable, with invasive plant management techniques approved by any applicable agency development permit(s).

F. Flood Plains. The Developer shall comply with the County's Flood Damage Prevention and Protection Ordinance, the County's Buildings and Building Regulations Ordinance, Federal Emergency Management Agency ("FEMA") regulations and SWFWMD regulations, and shall use the best available data regarding flood plains/flood-prone areas, as authorized by law and accepted by SWFWMD and the County at the time of construction plans approval.

G. Common Area Maintenance and Resident Education.

1. The Developer agrees to include in its HOA Covenants, Conditions and Restrictions ("CC&Rs") a requirement that where the use of pesticides and/or chemicals are necessary for grounds maintenance within the Development (specifically including open spaces and common areas), such pesticides and chemicals shall be used sparingly and only in accordance with BMPs and provisions of the Florida Yards and Neighborhoods Program. The CC&Rs shall be recorded at the time of approval of each final subdivision plat against those portions of the Development subject to such plat. Furthermore, the Developer agrees that during the period of ownership or control of all portions of the Development where the use of pesticides and/or chemicals are necessary for grounds maintenance, within those portions of the Development it continues to own or control, such pesticides and chemicals shall be used sparingly and only in accordance with BMPs and the provisions in this Paragraph.

2. The Developer (or its designated builders) shall provide new residential property owners with materials and information regarding the Florida-Friendly Landscaping Program, a University of Florida/IFAS Extension program in cooperation with the Hernando County Utilities Department ("**Florida-Friendly Landscaping Program**"), and the County's Fertilizer Ordinance (Ch. 28, Article XII), and encourage use of the principles, techniques, and landscaping recommendations within such materials and information. Such guidelines shall be included in the HOA CC&Rs for the Property as well.

H. Soils and Erosion.

1. Grading Plan. The grading plan shall be provided to the County at the time of, and in connection with, each set of construction plans, or functional equivalent, application.

2. Site Disturbance/Erosion.

a. The Development shall be designed to minimize site disturbance and erosion by construction phasing, limiting site clearance while maximizing retention of existing vegetation, and timely revegetating cleared areas.

b. The Developer shall use BMPs (*i.e.*, those BMPs generated by FDEP and SWFWMD) to control soil erosion.

c. The Developer shall protect on-site surface waters from construction impacts through various measures, including the use of staked hay bales and silt screen fences to reduce both erosion and sediment transport into wetland areas.

d. The Developer shall minimize wind erosion from clearing and grubbing operations by performing such operations only on individual parcels of land where construction is scheduled to proceed.

e. The Developer shall minimize fugitive dust through sodding, water sprinkling, seeding, mulching or planting of landscaped material in cleared and disturbed areas.

f. Should any noticeable soil slumping or sinkhole formation become evident before or during construction activities, the Developer shall comply with the permit conditions of SWFWMD to develop a plan of action and corrective measures to correct the problem. Once a plan of action and corrective measures are determined, the Developer shall complete the required actions/measures in accordance with any permit requirements.

g. A geotechnical report prepared by a Florida Registered Geotechnical Professional Engineer shall be provided for review by the County Engineer at the time of construction plans review to identify and recommend BMPs and professionally recognized engineering practices that address the identification of unsuitable soils, if present, to include the following:

i. The stripping of existing topsoil and vegetation/roots and undercutting pockets of organic soils and/or deleterious material, if encountered.

ii. The backfilling and compaction with structural fill in required lifts.

iii. The compaction and densification of the ground surface to recommended standards and depths.

I. Buffers, Open Space and Natural Vegetation.

1. Open space shall meet the minimum requirements of the Code and shall generally include the buffer areas, neighborhood parks, drainage areas, preserved natural vegetation, and pedestrian trails, as ultimately approved in conjunction with the C/PDP Rezoning Master Plan, conditional plat, construction plans review and/or site development review.

a. The Developer shall provide the County an accounting upon each application for conditional plat, of the allocation of open space acreage for that conditional plat and an accounting of the total cumulative open space at that point in the development process.

b. Passive recreational activities, including but not limited to boardwalks, pervious and impervious trails, picnic areas, and wildlife viewing, may be permitted in open space and drainage areas as designated at the time of conditional plat review.

2. Preserved natural vegetation shall meet the minimum requirements of the Code and may include the buffer areas identified in the approved C/PDP Rezoning and Master Plan, as ultimately approved in conjunction with the C/PDP Rezoning Master Plan, conditional plat, construction plans review and/or site development review.

a. The Developer shall provide the County an accounting upon each application for conditional plat, of the allocation of preserved natural vegetation acreage for that conditional plat and an accounting of the total cumulative preserved natural vegetation at that point in the development process.

b. Because the Property lacks any significant areas of existing natural vegetation, the Developer may install native vegetation using Florida Friendly Landscaping practices. Preserved natural vegetation and/or planted vegetation may be used to meet this requirement.

3. The Developer shall incorporate into its POA, HOA and/or CDD documents, at a minimum: management provisions for all perimeter natural buffers, open spaces and pedestrian trails; identification and protection of any listed animal and plant species; and provisions for the distribution of educational materials to the Development's residents.

J. Water Supply and Conservation.

1. Water Supply. The Hernando County Utilities Department ("HCUD") shall provide water supply for the Development, as required in Section IV below, subject to the following terms and conditions:

a. No individual resident wells shall be allowed; however, non-potable wells or reclaim water service shall be allowed for multi-family or commercial parcel sites under a single ownership, and common area irrigation managed by the POA, HOA or CDD, as applicable.

b. The Developer shall provide HCUD with a phasing schedule for the projected delivery of occupied residential units and non-residential square footage anticipated on an annual basis for a 10 year forecast period, which projections shall be updated annually by the Developer to enable HCUD to plan and to construct capital improvements to its water and wastewater treatment facilities, as required

to meet the service commitment to the Development set forth in Section IV below. An initial phasing schedule is attached hereto as **EXHIBIT “C”**, and made a part hereof, for the purposes stated above.

c. In consideration for the County’s commitment to reserve utility service capacity for the Development pursuant to Section IV below, the Developer has agreed to reserve an approximate one-quarter (0.25) acre well site in a location along the western boundary of the Development and near Lockhart Road for potential acquisition by HCUD as part of its regional potable water supply system (“**Well Site**”), subject to the following terms and conditions:

i. The County shall commence immediately and then complete its feasibility analysis for the Well Site prior to the Developer’s request for approval of its conditional plat for the first phase of development within the Development, including, without limitation, any soils composition, water quantity, or water quality analysis.

ii. In the event the initial proposed site does not satisfy the County’s soils composition or water quality requirements, the Parties shall cooperate in good faith to locate an alternative location for the Well Site, which in any event shall be determined prior to the Developer’s request of its conditional plat approval for the first phase of development within the Development, such that the development plan schedule is not adversely impacted by the County’s feasibility analysis. Any mutually agreed relocation of the Well Site shall not require any Master Plan amendment, C-PDP Rezoning Amendment, or Development Agreement amendment for the Development.

iii. The County shall not delay, impede, or condition the Developer’s conditional plat approval for the first phase of development within the Development by reason of any County delay in completing its feasibility analysis for the Well Site.

iv. Once the location is approved by the County, the Developer shall reserve for a period of five (5) years the Well Site, or in such acreage and at such location as otherwise mutually agreed by the parties. If the County elects to acquire the site, the land valuation shall be at fair market value (pursuant to appraisal performed in accordance with Uniform Standards of Professional Appraisal Practice); provided, however, that the parties may negotiate such compensation in the form of cash consideration or impact fee/PDD Area Plan surcharge fee credits. If the County accepts the land, the County acknowledges that the Well Site shall be deemed a “public facility” and, therefore, not part of the retail, commercial, or office development entitlements authorized for the Development (in other words, the square footage in the public facility shall not be counted against the Development’s approved entitlements). Should the County elect to not

acquire the site, it shall revert to the approved use(s) set forth in the Master Plan.

v. Effective immediately upon execution and approval of this Development Agreement, the owners and Developer shall grant HCUD access to the site to perform soil, water quantity and water quality testing to verify adequacy for public water use.

vi. The Developer shall disclose the domestic supply Well Site location in the Homeowner Association Documents for the residential portions of the Development, so that residents are aware of such future well location.

vii. In the event HCUD elects to acquire, close upon and construct the Well Site facilities, and in the event there is not public roadway access to the Well Site, the Developer shall provide the County with permanent, non-exclusive access and utility easements over applicable private roadways within the adjacent portion(s) of the Development, for ingress and egress for operation and maintenance of the Well Site facilities. Developer agrees to grant a separate Temporary Construction Easement (TCE) for a reasonable size adjacent to the Well Site facility for its construction.

d. The Developer and HCUD shall enter into a Water and Sewer Service Agreement (“**W&S Agreement**”) pursuant to standard terms and conditions applicable within Hernando County; provided, however, that the service commitment shall be consistent with the foregoing terms herein and Section IV below. The Developer shall be responsible for extending all water lines to the Development to serve such Development.

e. The Developer agrees to design and construct a water main from the County water distribution system located on Lockhart Road to the Development’s primary entrance, including internal distribution lines with an external stub to the eastern boundary of the Property (I-75) within the area designated for Dashback Street in accordance with the terms of the W&S Agreement to be negotiated.

f. The Developer acknowledges that wastewater treatment capacity for the Development is limited until the Ridge Manor Water Reclamation Facility Expansion Project is substantially completed (anticipated June of 2028). Despite such limitation, HCUD agrees to review and approve conditional plat(s) and construction drawing(s) submitted for the Development and provide general inspections for utility infrastructure during construction.

g. The Developer (or its designated builders) shall be liable for all water connection fees established in the Hernando County Code of Ordinances and applicable rate resolutions in effect at the time for each commercial building and each residential unit upon application for a building permit.

2. Water Conservation. The Development shall utilize the following water conservation techniques:

a. Minimum flush volume toilets shall be standard in residential and non-residential construction.

b. “WaterSense” fixtures shall be used on interior plumbing for residential construction and used where applicable in non-residential construction.

c. Automatic shut-off faucets shall be used where applicable in non-residential construction.

d. “WaterSense” irrigation controllers shall be installed on all residential and non-residential irrigation systems.

e. Low-volume irrigation spray heads, as well as drip systems, shall be used where appropriate for both residential and non-residential landscaping. Residents shall be encouraged to use water-conserving devices for additions they might make to their irrigation systems.

f. Drought tolerant landscaping shall be utilized. The Developer shall ensure that all landscape design and maintenance throughout the Development on Developer maintained property conforms to the Florida-Friendly Landscaping Program

g. The use of high maintenance sod, such as St. Augustine, or high-water use landscaped common areas, shall be discouraged.

h. Residential lot landscaping requirements shall comply with LDC Section 10-29.

i. The Developer shall ensure that irrigation systems operated for Developer common or controlled areas utilize and maintain computerized irrigation based on weather station information, moisture sensing systems to determine existing soil moisture, evapotranspiration rates, and zone control, to ensure water conservation.

j. The Developer shall encourage that irrigation systems installed for single-family residences in the Development, and fertilizer and pesticides practices, conform to the Florida-Friendly Landscaping Program standards at the time of initial installation of the irrigation system.

k. The Developer shall ensure that the Development's grounds maintenance staff and/or landscape installation/maintenance firms are trained and educated in the practices mandated by the Florida-Friendly Landscaping Program. The staff and/or firms shall ensure that ongoing landscape maintenance activities shall continue to adhere to such Program.

1. The Developer shall encourage ENERGY STAR certified laundry machines and dishwashers where hook-ups are provided in individual units, and in all common laundry rooms.

K. Wastewater. HCUD shall provide wastewater service to the Development as required in Section IV below, subject to the following terms and conditions:

1. The Developer and HCUD shall enter into a W&S Agreement pursuant to standard terms and conditions applicable within Hernando County; provided, however, that the service commitment shall be consistent with the foregoing terms herein and Section VI Below. The Developer shall be responsible for extending all wastewater lines to the Development to serve such Development.

2. The Developer agrees to design and construct a wastewater force main from the 16" force main located at the western edge of the I-75 right-of-way and Old Trilby Road to serve the Development, with such connection subject to HCUD approval of the wastewater model, which will be submitted at the time of conditional plat.

3. The Developer agrees to provide right-of-way and utility easement accommodations to allow for a force main connection under I-75 within the future Dashback Street right-of-way.

4. The Developer (or its designated builders) shall be liable for all water connection fees and other fees established in the Hernando County Code of Ordinances and applicable rate resolutions in effect at the time for each commercial building and each residential unit upon application for a building permit.

L. Fire Protection, EMS Services, and Public Capital Facilities.

1. The Development shall pay all applicable Fire Protection and Emergency Medical Services Capital Facilities Impact Fees for the Development.

2. The Development also shall pay the Public Capital Facilities Impact Fee Surcharge(s) for Development within the I-75/SR 50 PDD.

M. Neighborhood Parks.

1. For the purposes of this Development Agreement, a neighborhood park is a small park designed to serve the residents within the Development or a portion thereof with basic recreational amenities, such as playgrounds, play fields, and picnic areas. An amenity center, which may include a community pool, meeting room, and/or fitness center, shall be considered a neighborhood park.

2. Based upon the total number of single family detached residential lots within each conditional plat, the Developer shall provide the minimum neighborhood park acreage as follows:

Dwelling Units	Requirement
	Page 12 of 22

0 – 50 dwelling units	1 acre
51 – 250 dwelling units	1 acre plus 0.01 acres for each dwelling unit over 50, for a maximum of 3 acres
251 – 500 dwelling units	1 acre of land per 100 dwelling units, with a minimum of 3 acres and a maximum of 5 acres, or fraction thereof
501 dwelling units or more	5 acres for the first 500 dwelling units plus 0.0125 acres for each dwelling unit over 500, for a maximum of 20 acres

3. The required neighborhood park system may consist of single or multiple neighborhood park sites, but in no event shall the required site be less than one (1) acre in size.

4. Notwithstanding anything to the contrary, a neighborhood park may serve multiple single family communities within the Development (“**Semi-Regional Park/Amenity**”). Should a single family community seek to use a previously approved Semi-Regional Park/Amenity, the Developer shall provide the County an accounting upon each application for conditional plat, of the acreage allocation of the Semi-Regional Park/Amenity utilized for that conditional plat and an accounting of the total cumulative Semi-Regional Park/Amenity acreage utilized thus far in the development process.

5. The above on-site park site requirements are in addition to, and not in lieu of, the payment of Parks Impact Fees. Such Fees shall be paid at the prevailing rate.

6. The Development also shall pay the Parks Impact Fee Surcharge(s) required for the Development within the I-75/SR 50 PDD.

N. Schools.

1. School Concurrency. With respect to school concurrency, the following shall apply to the Development:

a. For information purposes only, the Developer shall generate a Development absorption schedule, with each approved conditional plat differentiating age restricted and non-age restricted dwelling units and updated on an annual basis based upon actual home occupancy, and shall provide the same to Hernando County School District “**HCS D**” and the Hernando County Planning Department.

b. The Developer shall apply for a school concurrency determination prior to conditional platting for each phase of the Development pursuant to then current interlocal agreement in force and Hernando County Code. If there is insufficient school capacity at such time for the then-proposed phase(s), the Developer the County, and the HCS D shall enter into a written agreement for mitigation as required by the Public School Facilities Element of the Hernando County Comprehensive Plan. Any such required mitigation agreement shall be

consistent with Section 163.3180, Florida Statutes, as amended, and the then current countywide school concurrency ordinance, which establishes uniform school concurrency mitigation payment requirements for all residential projects within Hernando County, and which ordinance shall apply to the Development from and after the effective date of such ordinance.

2. Educational Facilities Impact Fee. Independent from any concurrency requirements above, the Development shall pay applicable countywide Educational Facilities Impact Fees, except, so long as required by Florida law, that any mitigation payment made to the HCSD shall be credited against the collection of the Educational Facilities Impact Fees in accordance with the then current Interlocal Agreement.

3. PDD Surcharges. The Development also shall pay the ten percent (10%) Educational Facilities Impact Fee Surcharge(s) for Development within the I-75/SR 50 PDD, except, so long as required by Florida law, that any mitigation payment shall be credited against the collection of the Educational Facilities Impact Fee Surcharge(s) in accordance with the then current Interlocal Agreement.

4. Conflict. In the event there is a conflict between the above sections and the then current Interlocal Agreement in force between the HCSD and Hernando County, the Interlocal Agreement shall control.

O. Bicycle/Pedestrian Connectivity.

1. The Developer shall provide a network of trails, sidewalks, and bicycle/pedestrian facilities to interconnect the Development. A conceptual connectivity plan shall be provided with each conditional plat or phase of development, and further defined during the construction plans process. Connectivity may use open/recreation space, and perimeter buffer areas, as permitted by this Development Agreement, in the Developer's discretion. Trails may be designed to be pervious or impervious, as determined by the Developer. The Development may include gated/restricted-access communities which may limit access appropriately.

2. All sidewalks shall be designed and constructed in accordance with the requirements of the Florida Accessibility Code and Hernando County Facilities Design Guidelines.

P. Transportation Mitigation Requirements.

1. Required Right-of-Way Dedications. The Developer shall convey to the County for public use, by plat or warranty deed (in such form and with such legal description and sketch as approved by the County) those lands within the Development related to the rights-of-way specified below as required by the I-75/SR 50 PDD Area Plan and as conceptually depicted on the C/PDP Master Plan:

a. Lockhart Road. The right-of-way for any portion of Lockhart Road contiguous with and adjacent to the Development's western boundary, to the extent

necessary to provide a right of way width of 80 feet from the existing centerline of Lockhart Road adjacent to the Development.

b. Future Dashback Street. The right-of-way for a future east-west roadway to cross I-75 (Dashback Street) at a width ranging from 80 feet near Lockhart Road to 160 feet near I-75.

2. Terms for Right-of-Way Conveyances. The foregoing rights-of-way conveyances are collectively referred to in this Development Agreement as the “**Right-of-Way Dedications**,” as identified in Paragraph (1) above. Where required, the Right-of-Way Dedications shall include retention/detention areas for any adjacent roadway segment; provided, however, that such roadway drainage may be commingled with Development drainage. Any required roadway drainage for adjacent roadway segments shall be determined not later than the conditional plat, or functional equivalent, approval for the adjacent Development phase. Unless required sooner by the County for roadway improvements to be made by the County or others, the Right-of-Way Dedications shall be made as each adjacent land phase is platted for the Development, or as such roadway segment otherwise is required for access to the Development. The Developer shall be entitled to impact fee credits in accordance with Section 163.31801(5)(a), Florida Statutes, and appropriate sections of the Hernando County Code.

3. Additional Transportation Mitigation Measures. The TIA identified certain required transportation improvements. Additionally, the County’s approval letter dated April 1, 2026 identified additional traffic mitigation requirements. Specifically, the following improvements must occur when warranted:

a. The Developer must construct a 505-foot southbound left turn lane at Project Access “A” (as identified in the TIA), unless otherwise approved by the County.

b. The Developer must construct a 290-foot northbound right turn lane at Project Access “A” (as identified in the TIA).

Q. Historic and Archeological Resources. In the event any archaeological artifacts are discovered during construction, the Developer shall stop construction in that area and immediately notify the County and the Division of Historical Resources of the Florida Department of State. Proper protection measures, under the supervision of a qualified professional, shall be undertaken to the satisfaction of the County and the Division of Historical Resources of the Florida Department of State, and shall be provided by the Developer.

R. Solid Waste Collection. The Development shall be deemed a Universal Collection Service Area, pursuant to Section 14-46(d) of the Code (as the same may be amended or renumbered from time to time), for purposes of the pick-up and disposal of solid waste and recyclables.

S. Transit. The Developer agrees to provide an appropriate transit stop location within or adjacent to a mixed-use, multi-family, or other non-residential use area within the Development.

The transit location shall be mutually agreed upon by the County and the Developer and shall include a pull-out lane, protective shelter, and such other appurtenances as mutually agreed by the County and the applicable Developer.

T. Affordable Housing. The Developer may, but shall not be required to, designate and construct a portion of the residential dwelling units within the Development as affordable or workforce housing units. Any such designation shall be made at the sole discretion of the Developer and may occur at the time of conditional plat or site plans for the applicable phase or parcel. An inclusionary housing plan shall be included as part of the application submittal for site plan or conditional plat approval, outlining the total number of affordable units, income levels, etc. If the Developer elects to provide affordable or workforce housing units, such units shall comply with the applicable income eligibility standards, affordability periods, and regulatory requirements established by the County's affordable or workforce housing regulations or policies in effect at the time of approval, unless otherwise approved by the County. The Developer shall be eligible for incentives to construct affordable units, which may be negotiated with the County as such time the Developer seeks a conditional plat or site plan for the applicable phase or parcel.

SECTION IV - CONCURRENCY

A. Potable Water. Pursuant to the County's Adequate Public Facilities Ordinance, the County hereby deems that concurrency for potable water to serve the Development Entitlements, with an estimated demand of:

GPD for Residential	317,450
TOTAL	317,450

has been satisfied, subject to full compliance with the W&S Agreement and the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

B. Sewage Treatment (Wastewater). Pursuant to the County's Adequate Public Facilities Ordinance, the County hereby deems that concurrency for sewage treatment (wastewater) for the Development Entitlements, with an estimated demand of:

GPD for Residential	181,400
TOTAL	181,400

has been satisfied, subject to full compliance with the W&S Agreement and the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

C. Drainage/Stormwater Management Facilities. Pursuant to the County's Adequate Public Facilities Ordinance, the County hereby deems that concurrency for stormwater management to serve the Development Entitlements, together with the proposed construction of the necessary drainage/stormwater management facilities and DRAs, has been satisfied, conditioned upon the Developer obtaining all applicable state and local permits and further subject to full compliance with the terms of this Development Agreement, and assuming that no substantial

deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation. Notwithstanding the foregoing, no building permit shall be issued for development unless and until the Developer provides evidence to the satisfaction of the County that adequate drainage/stormwater management facilities shall be available concurrent with the impacts of the Development at the levels of service adopted in the Hernando County Comprehensive Plan and all applicable County codes and regulations.

D. Solid Waste. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for solid waste for the Development Entitlements, with an estimated demand of:

Pounds Per Day for Residential	10,211
TOTAL	10,211

has been satisfied, subject to full compliance with the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

E. Parks and Open Space. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for parks and open space for the Development and/or their aggregate equivalent on the Property, with an estimated demand of:

User-Oriented Parks	4.30 acres
Open Space	4.30 acres

has been satisfied, subject to full compliance with the terms of this Development Agreement, and assuming that no substantial deviation occurs which would require concurrency under this Paragraph to be reevaluated, or would require additional mitigation.

F. Transportation. Pursuant to the County’s Adequate Public Facilities Ordinance, the County hereby deems that concurrency for transportation (roads) for the Development is satisfied by the Developer’s compliance with this Development Agreement.

G. Substantial Modification. In the event a substantial modification (in accordance with the County’s Land Development Regulations) occurs in the course of developing the Development necessitating an amendment to this Development Agreement (see Section V below), then the County reserves the right to reevaluate its concurrency approvals under this Section, and to require additional data, analysis, studies, and mitigation, without limitation, from the Developer, pursuant to applicable laws, ordinances and regulations.

SECTION V - FURTHER PROVISIONS

A. This Development Agreement shall run with the land and shall be binding upon all affected persons, including the successors and assigns of the Owner and/or Developer.

B. The County shall record this Development Agreement, in the Official Records of Hernando County, Florida, within fourteen (14) days after the adoption date hereof by the BOCC, and shall provide a copy of the recorded documents to the Developer and to the School Board.

C. In the event any portion or section of this Development Agreement is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or sections of this Development Agreement, which shall remain in full force and effect.

D. The Development (as approved under this Development Agreement) shall not be subject to down-zoning, unit density reduction, or intensity reduction from the Effective Date of this Development Agreement until the development approvals granted hereunder terminate pursuant to this Development Agreement, or applicable law.

E. The School Board is joined in this Development Agreement solely as to Section III(N) and Section V. The Parties may amend this Development Agreement, without the approval of the School Board, with respect to any provisions which the School Board has not joined.

F. This Development Agreement shall expire as provided in Section II above.

G. The approval of this Development Agreement shall not exempt any portion or unit of the Development from the payment of all required impact fees or impact fee surcharges at the prevailing rate. Impact fees and impact fee surcharges shall be due in full without credit or offset, except as expressly provided for in this Development Agreement or as provided in State law or Hernando County Code.

H. The Chairman of the BOCC is authorized to execute this Development Agreement on behalf of Hernando County, Florida.

I. Nothing herein shall be construed as prohibiting the Developer from requesting that the BOCC review the interpretation, implementation or enforcement of this Development Agreement.

J. The Parties may execute this Development Agreement in duplicate originals, with separate signature pages, all of which shall constitute and comprise the same original Development Agreement. The fully executed original Development Agreement shall be recorded in the Official Records of Hernando County, Florida, as provided herein.

[SIGNATURES ON FOLLOWING PAGES]

ADOPTED IN REGULAR SESSION THIS ____ DAY OF _____, 2026.

**ACCEPTED AND AGREED TO BY
HERNANDO COUNTY, FLORIDA:**

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
Douglas A. Chorvat, Jr.
Clerk of Circuit Court & Comptroller

By: _____
Jerry Campbell
Chairman

(SEAL)

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY

By: _____
County Attorney's Office

**ACCEPTED AND AGREED
TO BY THE DEVELOPER:**

The Developer (by and through its Agent named below) hereby accepts and agrees to all terms, conditions and restrictions contained in the Development Agreement set forth above and further agrees to be bound by the same for itself, and its heirs, successors and/or assigns as long as this Development Agreement remains effective. Notwithstanding anything herein, the terms, conditions and restrictions above shall terminate when this Development Agreement expires, unless the Development Agreement expressly provides for the term, condition or restriction to remain in effect following the expiration of the Development Agreement.

WITNESSES:

JACK MELTON FAMILY, INC., a Florida corporation

Jessie L. Hart
Print Name: Jessie L. Hart

Melissa Wade
Print Name: Melissa Wade

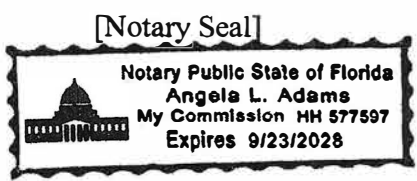
By: John E. Melton Jr
Name: John E. Melton Jr
Title: Pres

Date: 5-22-2026

STATE OF Florida
COUNTY OF Pasco

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 22 day of May, 2026 by John E. Melton Jr of JACK MELTON FAMILY, INC., a Florida corporation, who is personally known to me or who has produced _____ as identification.

Angela L. Adams
Notary Public
Angela L. Adams
Name printed
My Commission Expires: 9-23-2028



**ACCEPTED AND AGREED TO
BY THE SCHOOL BOARD OF
HERNANDO COUNTY, FLORIDA
Solely as to Section III(N) and Section V**

Attest:

**SCHOOL BOARD OF HERNANDO
COUNTY, FLORIDA**

By: _____

Name: _____

Title: _____

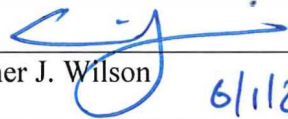
Date: _____

Approved as to form and legality by legal
counsel to the School Board of Hernando
County, Florida, exclusively for its use and
reliance.

By: _____

Christopher J. Wilson

Date: _____



6/1/26

SCHEDULE OF EXHIBITS

- EXHIBIT “A”** Legal Description of the Property
- EXHIBIT “B”** Approved Master Plan per Approved C/PDP Rezoning
(BOCC Approved on _____)
- EXHIBIT “C”** Initial Phasing Schedule

EXHIBIT "A"

SECTION 07 & 18, TOWNSHIP 23 SOUTH, RANGE 21 EAST
HERNANDO COUNTY, FLORIDA

GINNY GROVE LEGAL DESCRIPTION

BEGINNING AT THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF SECTION 7, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA; THENCE ALONG THE NORTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 7, RUN S89°27'56"E, 367.71 FEET TO THE WEST RIGHT-OF-WAY LINE OF U.S. HWY #75; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE, RUN S27°39'25"W, 2145.77 FEET TO A POINT OF CURVATURE TO THE LEFT. SAID CURVE BEING CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 5879.58 FEET, A CENTRAL ANGLE OF 27°35'08", AND A CHORD BEARING AND DISTANCE OF S13°52'28"W, 2803.50 FEET; THENCE ALONG THE ARC OF SAID CURVE 2830.76 FEET; THENCE S00°36'44"W, 75.80 FEET; THENCE S89°40'31"W, 24.69 FEET; THENCE S00°01'18"E, 749.95 FEET; THENCE N89°29'46"E, 24.28 FEET; THENCE S00°04'53"W, 2059.30 FEET TO A POINT OF CURVATURE TO THE RIGHT. SAID CURVE BEING CONCAVE TO THE NORTHWEST, HAVING A RADIUS OF 3669.72 FEET, A CENTRAL ANGLE OF 13°02'19", AND A CHORD BEARING AND DISTANCE OF S06°35'40"W, 833.31 FEET; THENCE ALONG THE ARC OF SAID CURVE 835.11 FEET; THENCE N89°57'49"W, 928.03 FEET; THENCE S03°17'36"W, 510.09 FEET; THENCE N89°10'19"W, 307.87 FEET TO THE EAST RIGHT-OF-WAY LINE OF LOCKHART ROAD; THENCE N00°06'10"E, 907.96 FEET TO THE SOUTH LINE OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 23 SOUTH, RANGE 21 EAST, HERNANDO COUNTY, FLORIDA; THENCE CONTINUE ALONG SAID EAST RIGHT-OF-WAY LINE, N00°10'35"E, 2645.68 FEET TO THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 7; THENCE CONTINUE ALONG SAID EAST RIGHT-OF-WAY LINE, N00°03'51"E, 1966.99 FEET; THENCE LEAVING SAID EAST RIGHT-OF-WAY LINE, RUN S89°31'21"E, 1307.97 FEET; THENCE N00°06'32"E, 657.61 FEET; THENCE N00°06'05"E, 2687.55 FEET TO THE NORTH LINE OF THE NORTHWEST 1/4 OF SAID SECTION 7; THENCE ALONG SAID NORTH LINE, RUN S89°28'40"E, 1339.47 FEET TO THE POINT OF BEGINNING.

CONTAINING 226.92 ACRES MORE OR LESS.


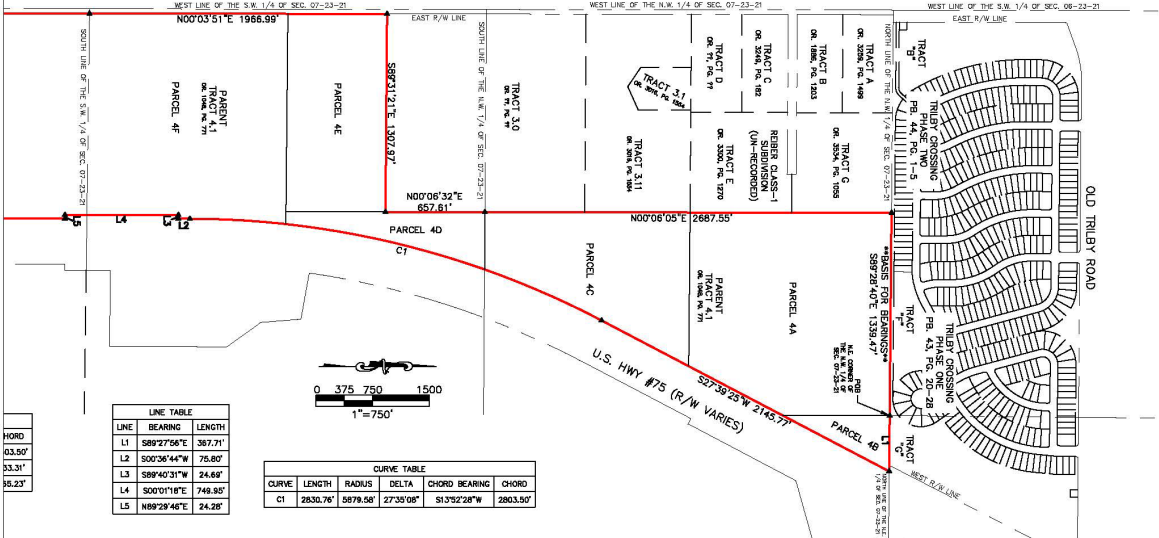
LEGEND AND ABBREVIATIONS			
C1 = SEE CURVE TABLE	P.G. = PAGE	1. BEARINGS SHOWN HEREON BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSUMED BEARING OF S89°27'56" ALONG THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 07-23-21. BEARINGS SHOWN HEREON ARE GRID BEARINGS.	
L1 = SEE LINE TABLE	FMND = FOUND NAIL AND DISK	2. BASIS FOR SURVEY IS DESCRIPTION, RECORD PLAT, AND INFORMATION FOUND IN PLATS.	
(C) = CALCULATED	SIPC = SET IRON PIN AND CAP	3. NO UNDERGROUND IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS NOTED. THE HORIZONTAL LOCATION OF UNDERGROUND IMPROVEMENTS IS BASED ON THE FLAGGED LOCATION PROVIDED BY THE CONTRACTOR. SOFT DUGS TO CONFIRM SAID LOCATIONS WERE NOT PERFORMED EXCEPT WHERE TOP OF PIPE ELEVATIONS ARE INDICATED.	
(R) = RECORD OR PLAT	FIPC = FOUND IRON PIN AND CAP	4. THIS SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. GUTTERS, OVERHANGS, WINDOW SILLS, OR UNDERGROUND FOUNDATIONS NOT LOCATED.	
R/W = RIGHT OF WAY	FCM = FOUND CONCRETE MONUMENT	5. THE CIRCUMFERENCE OF FENCES, IF ANY, DOTTED OR NEAR THE PROPERTY LINES IS NOT RUN BY THIS SURVEY.	
P.O.C. = POINT OF COMMENCEMENT	Δ = DESCRIPTIVE POINT	6. ADDITIONS, DELETIONS REPRODUCTION OF SURVEY DRAWINGS BY OTHER THAN THE SIGNED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE SIGNED PARTY OR PARTIES.	
P.O.B. = POINT OF BEGINNING	□ = FOUND CONCRETE MONUMENT (AS SHOWN)	7. THIS SURVEY MAP IS VALID ONLY TO THOSE PERSONS OR ENTITIES NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR REDISTRIBUTION OF THIS SURVEY MAP.	
SEC = SECTION	○ = FOUND IRON PIN AND CAP (AS SHOWN)	8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAYS, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD.	
CL.F. = CHAIN LINK FENCE	△ = FOUND NAIL AND DISK (AS SHOWN)	9. THIS PROPERTY IS SUBJECT TO ANY DEDICATION, LIMITATIONS, RESERVATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD.	
O.R. = OFFICIAL RECORD	⊠ = FORGEMAN GATE VALVE	10. THE EXPECTED USE OF THE PROPERTY AS DESCRIBED HEREON, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (G-17) OF THE FLORIDA ADMINISTRATIVE CODES IS "SUBURBAN". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 7,500 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT.	
		11. THE PROPERTY DESCRIBED HEREON APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN), FLOOD ZONE AE (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AND FLOOD ZONE A (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 120115, MAP NUMBER 12015C, PANEL NUMBER 0218-3, 0228-3, 0357-3 & 0378-3, EFFECTIVE DATE 02/05/2015.	
4 OF 4	DATE 04/06/2015 BY RAA SURVEYOR SPD	REUSE OF DOCUMENT THIS DOCUMENT, COMPRISED OF THE INCORPORATED IDEAS AND DESIGNS, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF COASTAL ENGINEERING ASSOCIATES, INC. AND IS NOT TO BE USED, IN WHOLE OR IN PART FOR ANY OTHER PURPOSE WITHOUT AUTHORIZATION OF COASTAL ENGINEERING ASSOCIATES, INC.	 <p>Engineering Planning Surveying Environmental Transportation Construction Management</p> <p>engineering associates, inc.</p> <p>966 Candlelight Boulevard - Brooksville - Florida 34601 (813) 798-6423 - Fax (813) 798-8300 EIS-0000142</p>
		<p style="font-size: small;">SURVEYOR CERTIFICATE</p> <p style="font-size: x-small;">I, SCOTT M. OSBORNE, A LICENSED SURVEYOR IN THE STATE OF FLORIDA, DO HEREBY CERTIFY THAT I AM THE SURVEYOR OF THIS SURVEY AND THAT I AM A MEMBER IN GOOD STANDING OF THE FLORIDA SURVEYING BOARD.</p> <p style="font-size: x-small;">Scott M Osborne Professional Seal No. 12345 Exp. 12/31/2015</p>	<p style="text-align: center;">SKETCH ONLY FOR LEGAL DESCRIPTION OF GINNY GROVE ** NOT A BOUNDARY SURVEY **</p> <p style="font-size: x-small;">PREPARED FOR AND CERTIFIED TO:</p> <p style="text-align: center;">JACK MELTON FAMILY, INC.</p>

EXHIBIT "A"

SECTION 07 & 18, TOWNSHIP 23 SOUTH, RANGE 21 EAST HERNANDO COUNTY, FLORIDA

LOCKHART ROAD (R/W VARIES)



LEGEND AND ABBREVIATIONS

CI = SEE CURVE TABLE
 L1 = SEE LINE TABLE
 (C) = CALCULATED
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 P.O.C. = POINT OF COMMENCEMENT
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P.G. = PAGE
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 S.I.P.C. = SET IRON PIN AND CAP
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 F.C.M. = FOUND CONCRETE MONUMENT
 Δ = DESCRIPTIVE POINT
 □ = FOUND CONCRETE MONUMENT (AS SHOWN)
 ○ = FOUND IRON PIN AND CAP (AS SHOWN)
 Δ = FOUND NAIL AND DISK (AS SHOWN)
 Ⓜ = FORESMAN GATE VALVE

- BEARINGS SHOWN HEREON BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSUMED BEARING OF S89°27'40"E ALONG THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 07-23-21. BEARINGS SHOWN HEREON ARE GRID BEARINGS.
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DATE	BRAUN BY	SURVEYOR	SPD
04/06/26	RAA		

2 OF 4

REUSE OF DOCUMENT

THIS DOCUMENT, COMPRISED OF THE INCORPORATED IDEAS AND DESIGNS, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF COASTAL ENGINEERING ASSOCIATES, INC. AND IS NOT TO BE USED, IN WHOLE OR IN PART, FOR ANY OTHER PURPOSE WITHOUT THE WRITTEN AUTHORIZATION OF COASTAL ENGINEERING ASSOCIATES, INC.

Coastal Engineering Associates, Inc.

966 Candlelight Boulevard - Brooksville - Florida 34601
 (850) 798-8423 - Fax (850) 798-8300
 EB-0000142

Engineering
 Planning
 Surveying
 Environmental
 Transportation
 Construction Management

SURVEYOR'S CERTIFICATE

I, RAA, BEING AN ACTIVE REGISTERED SURVEYOR IN THE STATE OF FLORIDA, DO HEREBY CERTIFY THAT I AM THE SURVEYOR OF THIS SURVEY AND THAT I AM A MEMBER OF THE FLORIDA SURVEYING BOARD.

Scott M Osborne
 Surveyor
 No. 120113

SKETCH ONLY FOR LEGAL DESCRIPTION OF GINNY GROVE

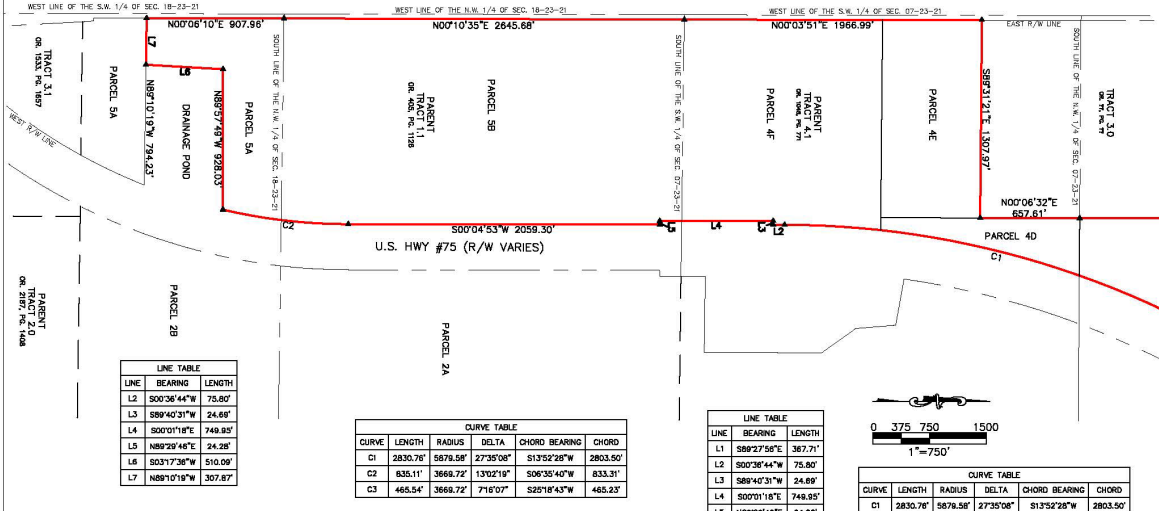
**** NOT A BOUNDARY SURVEY ****

PREPARED FOR AND CERTIFIED TO: JACK MELTON FAMILY, INC.

EXHIBIT "A"

SECTION 07 & 18, TOWNSHIP 23 SOUTH, RANGE 21 EAST HERNANDO COUNTY, FLORIDA

LOCKHART ROAD (R/W VARIES)



LEGEND AND ABBREVIATIONS

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Coastal Engineering Associates, Inc.
Engineering
Surveying
Environmental
Transportation
Construction Management
engineering associates, inc.

966 Candlelight Boulevard - Brooksville - Florida 34601
(850) 798-4423 - Fax (850) 798-8300
E8-0000142

SKETCH ONLY FOR LEGAL DESCRIPTION OF GINNY GROVE
** NOT A BOUNDARY SURVEY **

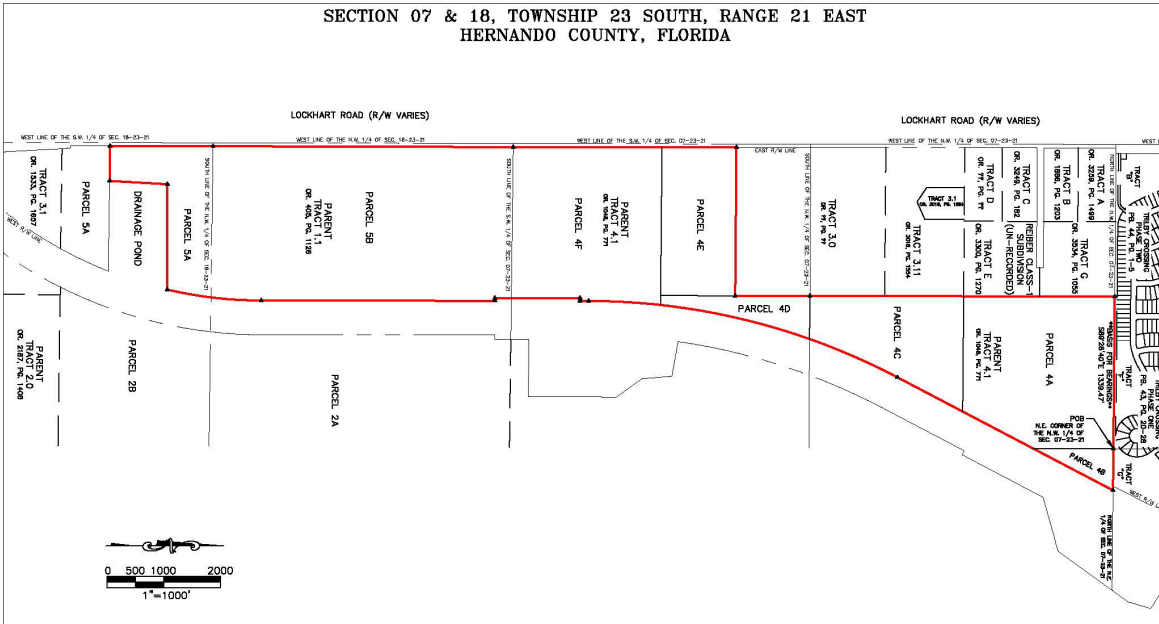
PREPARED FOR AND CERTIFIED TO: JACK MELTON FAMILY, INC.

DATE: 04/06/2010
DRAWN BY: RAA
SURVEYOR: SPD
REVISION: COMMENTS

3 OF 4 SHEETS

EXHIBIT "A"

SECTION 07 & 18, TOWNSHIP 23 SOUTH, RANGE 21 EAST HERNANDO COUNTY, FLORIDA



LEGEND AND ABBREVIATIONS		1. BEARINGS SHOWN HEREON BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, ESTABLISHING AN ASSUMED BEARING OF 89°29'40" E ALONG THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 07-23-21. BEARINGS SHOWN HEREON ARE GRID BEARINGS.	
CI = SEE CURVE TABLE	P.G. = PAGE	3. BASE FOR SURVEY IS DESCRIPTION, RECORD PLAT, AND MONUMENTATION FOUND IN PLACE.	<p>NO UNDERGROUND IMPROVEMENTS OR UTILITIES HAVE BEEN LOCATED EXCEPT AS NOTED. THE HORIZONTAL LOCATION OF UNDERGROUND IMPROVEMENTS IS BASED ON THE FLAGGED LOCATION PROVIDED BY THE CONTRACTOR. SOFT SOILS TO CORRELATE SAID LOCATIONS WERE NOT PERFORMED EXCEPT WHERE TOP OF PIPE ELEVATIONS ARE INDICATED.</p> <p>4. THIS SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. GUTTERS, OVERHANGS, WINDOW SILLS, OR UNDERGROUND FOUNDATIONS NOT LOCATED.</p> <p>5. THE EXISTENCE OF FENCES, IF ANY, EAST OR NEAR THE PROPERTY LINES IS NOT KNOWN BY THIS SURVEY.</p> <p>6. ADDITIONS, DELETIONS, REPRODUCTION OF SURVEY DRAWINGS BY OTHER THAN THE SIGNED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE SIGNED PARTY OR PARTIES.</p> <p>7. THIS SURVEY MAP IS VALID ONLY TO THOSE PERSONS OR ENTITIES NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR RE-DISTRIBUTION OF THIS SURVEY MAP.</p> <p>8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAYS, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD.</p> <p>9. THIS PROPERTY IS SUBJECT TO ANY DEDICATION, LIMITATIONS, RESERVATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD.</p> <p>10. THE EXPOSED USE OF THE PROPERTY AS DESCRIBED HEREON, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (S-17) OF THE FLORIDA ADMINISTRATIVE CODES IS "SUBURBAN". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 7,500 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT.</p> <p>11. THE PROPERTY DESCRIBED HEREON APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN), FLOOD ZONE AE (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AND FLOOD ZONE A (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 120113, MAP NUMBER 12013C, PANEL NUMBERS 0218-3, 0219-3, 0257-3 & 0278-3, EFFECTIVE DATE 02/02/2015.</p>
LI = SEE LINE TABLE	FMND = FOUND NAIL AND DISK	4. THIS SURVEY IS OF VISIBLE FEATURES ONLY. UNDERGROUND ENCROACHMENTS, IF ANY, WERE NOT LOCATED. GUTTERS, OVERHANGS, WINDOW SILLS, OR UNDERGROUND FOUNDATIONS NOT LOCATED.	
(C) = CALCULATED	SIPC = SET IRON PIN AND CAP	5. THE EXISTENCE OF FENCES, IF ANY, EAST OR NEAR THE PROPERTY LINES IS NOT KNOWN BY THIS SURVEY.	
(R) = RECORD OR PLAT	FIPC = FOUND IRON PIN AND CAP	6. ADDITIONS, DELETIONS, REPRODUCTION OF SURVEY DRAWINGS BY OTHER THAN THE SIGNED PARTY OR PARTIES IS PROHIBITED BY LAW WITHOUT WRITTEN CONSENT OF THE SIGNED PARTY OR PARTIES.	
R/W = RIGHT OF WAY	FCM = FOUND CONCRETE MONUMENT	7. THIS SURVEY MAP IS VALID ONLY TO THOSE PERSONS OR ENTITIES NAMED HEREON. COASTAL ENGINEERING ASSOCIATES, INC. WILL ASSUME NO RESPONSIBILITY FOR THE UNAUTHORIZED REPRODUCTION AND/OR RE-DISTRIBUTION OF THIS SURVEY MAP.	
P.O.C. = POINT OF COMMENCEMENT	Δ = DESCRIPTIVE POINT	8. THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT OR TITLE ABSTRACT AND THEREFORE MAY NOT NECESSARILY SHOW ALL RIGHT-OF-WAYS, EASEMENTS OR OTHER ENCUMBRANCES OF RECORD.	
P.O.B. = POINT OF BEGINNING	□ = FOUND CONCRETE MONUMENT (AS SHOWN)	9. THIS PROPERTY IS SUBJECT TO ANY DEDICATION, LIMITATIONS, RESERVATIONS, RESTRICTIONS, AND/OR EASEMENTS OF RECORD AND NOT OF RECORD.	
SEC = SECTION	○ = FOUND IRON PIN AND CAP (AS SHOWN)	10. THE EXPOSED USE OF THE PROPERTY AS DESCRIBED HEREON, AS CLASSIFIED IN THE STANDARDS OF PRACTICE (S-17) OF THE FLORIDA ADMINISTRATIVE CODES IS "SUBURBAN". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 7,500 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO MEET OR EXCEED THIS REQUIREMENT.	
CL.F. = CHAIN LINK FENCE	Δ = FOUND NAIL AND DISK (AS SHOWN)	11. THE PROPERTY DESCRIBED HEREON APPEARS TO BE IN FLOOD ZONE X (AREA DETERMINED TO FALL OUTSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN), FLOOD ZONE AE (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AND FLOOD ZONE A (AREA DETERMINED TO FALL INSIDE OF THE 1% CHANCE ANNUAL FLOODPLAIN) AS SCALED FROM THE FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 120113, MAP NUMBER 12013C, PANEL NUMBERS 0218-3, 0219-3, 0257-3 & 0278-3, EFFECTIVE DATE 02/02/2015.	
O.R. = OFFICIAL RECORD	⊕ = FORGEMAN GATE VALVE		

DATE	DRAWN BY	SURVEYOR	REVISION
04/06/25	RAA	SPD	

REUSE OF DOCUMENT
THIS DOCUMENT, COMPRISED OF THE INCORPORATED IDEAS AND DESIGN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF COASTAL ENGINEERING ASSOCIATES, INC. AND IS NOT TO BE USED, IN WHOLE OR IN PART, FOR ANY OTHER PURPOSE WITHOUT THE WRITTEN AUTHORIZATION OF COASTAL ENGINEERING ASSOCIATES, INC.

Coastal
Engineering
Surveying
Environmental
Transportation
Construction Management
engineering associates, inc.

966 Candlelight Boulevard - Brooksville - Florida 34601
(850) 798-6423 - Fax (850) 798-8300
EIS-0000142

SURVEYOR CERTIFICATE
I, Scott M. Osborne, do hereby certify that I am a duly licensed and active member of the Florida Board of Professional Engineers, Registered Professional Engineer, No. 120113, effective date 02/02/2015.

Scott M Osborne

SKETCH ONLY
FOR LEGAL DESCRIPTION
OF GINNY GROVE
** NOT A BOUNDARY SURVEY **

PREPARED FOR
AND
CERTIFIED TO:
JACK MELTON FAMILY, INC.

[Insert Legal Description]

EXHIBIT “B”

[Insert Approved Master Plan]

EXHIBIT “C”

**Ginny Grove
Initial Phasing Schedule**

Year	Units
2028	150
2029	200
2030	200
2031	200
2032	157
Total Units	907

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 15. 26-3820

6/9/2026

Title and Board Action Requested

Approve the Declination of the Sunrise School Site.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the declination of the Sunrise School Site.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

Jim Lipsey
School Planner
lipsey_j@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

The School District of Hernando County, Florida

Office of the School Board and General Counsel

919 N. Broad Street

Brooksville, FL 34601

Phone: (352) 797-7253

Fax: (352) 797-7178



**HERNANDO
SCHOOL DISTRICT**

Superintendent: Ray Pinder

Board Chairperson: Kayce Hawkins

Vice Chairperson: Shannon Rodriguez

Board Members:

Michelle Bonczek

Susan Duval

Mark Johnson

Learn it. Love it. Live it.

June ____, 2026

VIA EMAIL: jtew@hedgehogdevelopment.us

Sunrise Owners

c/o Joel Tew

Hedgehog Development Company, Inc.

35595 US HWY 19 N, Suite 921

Palm Harbor, FL 34684

VIA EMAIL: kartik@metrodg.com

Hawk Sunrise LLC

Kartik Goyani

2502 N. Rocky Pointe Drive

Suite 1050

Tampa, FL 33607

RE: Amended and Restated Development Agreement/Sunrise (Combined-Planned Development Project)
Hernando County, Florida (the "ADA")/ School Site Election

Dear Messrs. Tew and Goyani,

The School Board appreciates the Owners and Developers of the Sunrise Development understanding the importance of meeting public school needs to insure that student stations are available in time and place with residential development. One of the ways that can occur is through conveyance of school sites within a development.

The ADA provided two options for addressing public school impacts which included (1) the conveyance of land, or (2) an up-front payment of impact fees. After careful consideration, the School Board hereby elects to decline the school site. The payments of educational impact fees, impact fee surcharges, and the mitigation payments shall all be made in accordance with the approved ADA.

Thank you for your time and attention to this matter.

Sincerely,

Kayce Hawkins

School Board Chair

CC: Jeffrey Rogers, County Administrator via email (jrogers@co.hernando.fl.us)

Michelle Miller, M.S., Planning Manager (mlmiller@co.hernando.fl.us)

School Board Members

Ray Pinder, Superintendent

James Lipsey, AICP-C, School Planner

A. Item Currently Budgeted -														
Account Name		No Financial Impact												
Account Number		Fund		Function		Object		Cost Center		Project	Sub Project			
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

Account Name		_____												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project		
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 16. 26-3823

6/9/2026

Title and Board Action Requested

Approval of the Florida Department of Transportation US 41 Sidewalk Easement Near Safe Schools.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the F.D.O.T. US 41 Sidewalk Easement Near Safe Schools.

The existing sidewalk will be relocated onto District owned property along US41/Broad Street, near the Safe Schools Complex as part of the larger F.D.O.T. sidewalk project.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

This instrument prepared by,
or under the direction of
By Julie Hardy
Department of Transportation
11201 N. Malcolm McKinley Drive
Tampa, Florida 33612

PARCEL : 800.01
WPI/SEG : 4491571
STATE ROAD: 45/US41
COUNTY : HERNANDO
SECTION : 08030-XXXX
MANAGING DISTRICT: SEVEN
FOLIO # : R14-422-19-0000-0460-0000
ALT KEY : 350792

Legal Description Approved:
Date: 12/16/2025 By: MICHAEL KASPRZYK

BSD.07

TEMPORARY CONSTRUCTION AND PERPETUAL INGRESS/EGRESS EASEMENT AGREEMENT

THIS Temporary Construction and Perpetual Ingress/Egress Easement Agreement, made this _____ day of _____, 2026 by THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA, a corporate body, whose address is 919 North Broad Street, Brooksville, FL 34601, Grantor, to the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, 11201 N. McKinley Dr. Tampa, FL, 33612, Grantee: (Wherever used herein the terms "Grantor" and "Grantee" include all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors, and assigns of organizations).

WITNESSETH: That the Grantor, fee simple owner of the property known as 919 N. Broad Street, Brooksville, FL 34601 and Brooksville Elementary School (collectively, "Grantor's Property"), for and in consideration of the sum of One Dollar and other valuable considerations paid, the receipt and sufficiency of which is hereby acknowledged, hereby grants unto the Grantee, its successors and assigns, a perpetual, non-exclusive, temporary easement for the purpose of constructing a SIDEWALK and a perpetual, non-exclusive, permanent easement for the purpose of maintaining a SIDEWALK including rights of Egress/Ingress in, over, under, upon and through the following described land in HERNANDO County, Florida, viz (the "Easement Area"):

That part of those lands described in Official Records Book 353, Page 783, Public Records of Hernando County, Florida, being a portion of Lot 11, T.S. COOGLER'S SUBDIVISION, according to the Plat thereof recorded in Deed Book "G", Page 585, Public Records of Hernando County, Florida, and as described in Official Records Book 184, Page 377, and that undocumented part of the Southwest Quarter of Section 14, lying in Sections 14 and 23, Township 22 South, Range 19 East, Hernando County, Florida, being more particularly described as follows:

COMMENCE at South One-Quarter Corner of said Section 14; thence along the south line of the Southwest One-Quarter of said Section 14, North 89°56'22" West a distance of 145.32 feet to the POINT OF BEGINNING; Thence along the westerly existing right of way line of State Road 45 (United States Highway 41) per F.D.O.T. Right of Way Map Section 0801-679 and the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1112.92 feet; thence Southwesterly 121.01 feet along said westerly existing right of way line and the arc of said curve to the right through a central angle of 06°13'48", with a chord bearing of South 29°34'13" West and a chord distance of 120.96 feet to the end of said curve; thence North 57°12'53" West a distance of 13.00 feet to the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1099.92 feet; thence Northeasterly 109.44 feet

PARCEL 800.01
#65971324 v3

PAGE 1 of 5

along the arc of said curve to the left through a central angle of 05°42'03", with a chord bearing of North 29°50'01" East and a chord distance of 109.40 feet to the end of said curve; thence North 37°03'12" East a distance of 64.10 feet to the aforementioned westerly existing right of way line and the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1112.92 feet; thence Southwesterly 52.89 feet along the aforementioned westerly existing right of way line and the arc of said curve to the right through a central angle of 02°43'23", with a chord bearing of South 25°05'37" West and a chord distance of 52.89 feet to the end of said curve and the POINT OF BEGINNING.

Containing 1,860 square feet, more or less.

THIS Easement is also made subject to the following terms, conditions, representations and warranties:

1. All work performed by Grantee within the Easement Area must be performed in a good, workmanlike and lien-free manner by contractors duly licensed in Florida to perform such work, and Grantee covenants and agrees to comply with any and all applicable laws, ordinances, regulations and rules of governmental authorities and agencies having jurisdiction over the same. Grantor shall have the right, but not the obligation, to conduct observations during construction to ensure the work is being performed in accordance with all applicable laws and regulations. Grantee shall promptly repair any damage to the Easement Area, or any other portion of Grantor's Property, caused by Grantee exercising its Easement rights. In the event that Grantee or its employees, agents or contractors cause damage to the Easement Area in the exercise of the Easement rights, Grantee agrees to promptly restore the Easement Area so damaged to its original condition and grade. In connection with the installation, construction, maintenance, operation, repair or replacement of the SIDEWALK by the Grantee pursuant to this Easement, Grantee shall be responsible for returning any excavated areas to finished grade and restoring any pavement (if required) that is disturbed to the quality of pavement that meets the minimum standard for public streets in the City of Brooksville.
2. Once constructed, Grantee shall, at its sole cost and expense, maintain, repair, and replace the SIDEWALK located in, on, over, under and across the Easement Area in a safe, clean, and good condition and in compliance with applicable laws and ordinances. Grantee shall have the right and duty under this easement to maintain, repair and replace the sidewalk as it determines is reasonably necessary. Should Grantor have any concerns about Grantee's ongoing maintenance of the sidewalk located within the easement herein granted, Grantor may contact Grantee's Brooksville Operations Office at 16411 Spring Hill Drive, Brooksville, FL 34604 Telephone (352) 848-2600.
3. Each party shall be responsible for the negligent acts or omissions of its officers, employees, contractors, and agents in connection with its use of the Easement Area, subject to the limitations of Section 768.28, Florida Statutes.

IN WITNESS WHEREOF, the said Grantor has caused these presents to be executed in its name by the Board Chair of said Board, the day and year aforesaid.

Signed, sealed, and delivered,
in the presence of:

School Board of HERNANDO County

WITNESS
PRINT NAME _____

ADDRESS: _____

By: _____
Board Chair

PRINT NAME KAYCE HAWKINS

ADDRESS 919 N. BROAD STREET

BROOKSVILLE, FL 34601

WITNESS
PRINT NAME _____

ADDRESS: _____

ATTEST:

Clerk of the School Board

STATE OF FLORIDA

COUNTY OF HERNANDO

The foregoing instrument was acknowledged before me by means of: physical presence
or online notarization, this _____ day of _____ 2026, by KAYCE HAWKINS,
Board Chair, on behalf of the School Board of HERNANDO County, Florida, who is personally
known to me or has provided _____ as identification.

[Notary Seal]

NOTARY PUBLIC

Name typed, printed, or stamped.
My Commission expires: _____

IN WITNESS WHEREOF, the said GRANTEE has caused these presents to be executed in its name by the _____, the day and year aforesaid.

Signed, sealed, and delivered, in the presence of:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: [Signature]
Its

PRINT NAME Lennie Wittmeyer

ADDRESS: 11201 N. MCKINLEY DR.
TAMPA, FL 33612

[Signature]
WITNESS

PRINT NAME Stephanie Juste

ADDRESS: 11201 N. MCKINLEY DR
Tampa, FL 33612

[Signature]
WITNESS

PRINT NAME Mary Gale Marsh

ADDRESS: 11201 N. MCKINLEY DR.
Tampa, FL 33612

STATE OF FLORIDA

COUNTY OF Hillsborough

The foregoing instrument was acknowledged before me by means of: physical presence or online notarization, this 11th day of MAY 2026, by Lennie Wittmeyer, on behalf of the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, who is personally known to me or has provided _____ as identification.

[Notary Seal]

[Signature]
NOTARY PUBLIC

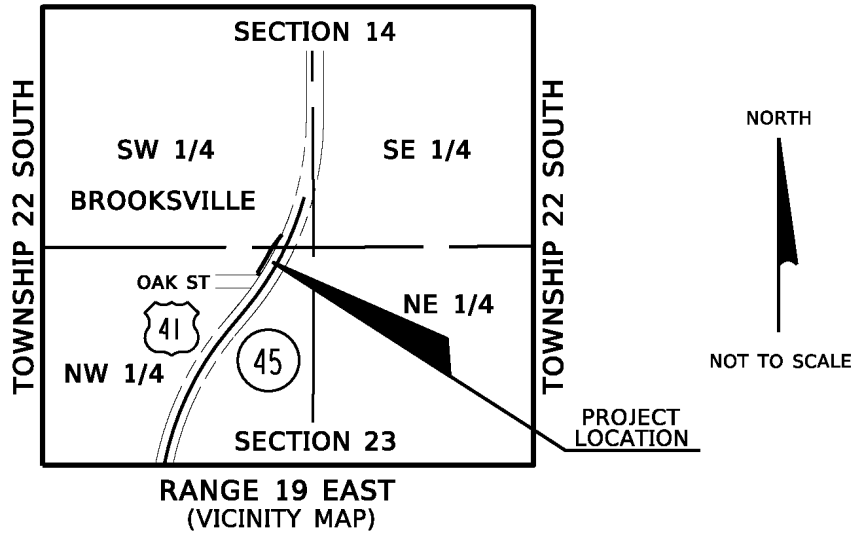
Mary Gale Marsh
Name typed, printed, or stamped.
My Commission expires: 4/26/27



MARY GALE MARSH
Commission # HH 390970
Expires April 26, 2027

Exhibit Easement Area

**SKETCH AND LEGAL DESCRIPTION
FOR PARCEL 800
PERPETUAL SIDEWALK EASEMENT
RANGE 19 EAST**



SEE SHEET 2 FOR LEGEND AND GENERAL NOTES

FLORIDA DEPARTMENT OF TRANSPORTATION PARCEL SKETCH - NOT A SURVEY				OAK STREET SIDEWALK EASEMENT				HERNANDO COUNTY		
				BY	DATE	PREPARED BY:	DATA SOURCE:			
				DRAWN	S. NEMETH	12/1/2025	AIM ENGINEERING & SURVEYING, INC.	R/W CONTROL SURVEY F.P. NO. 449157 1		
	REVISION	BY	DATE	CHECKED	B. POTTER	12/3/2025	F.P. NO. 254528 1	SECTION 08010-XXXX	SHEET 1 OF 4	

SKETCH AND LEGAL DESCRIPTION FOR PARCEL 800 PERPETUAL SIDEWALK EASEMENT

LEGEND

- C.B. = CHORD BEARING
- C.D. = CHORD DISTANCE
- CCR = CERTIFIED CORNER RECORD
- COR. = CORNER
- D = DEGREE OF CURVATURE
- Δ = DELTA
- EXIST. = EXISTING
- (F) = FIELD INFORMATION
- F.P. = FINANCIAL PROJECT
- F.D.O.T. = FLORIDA DEPARTMENT OF TRANSPORTATION
- FIP = FOUND IRON PIPE
- FPKD = FOUND PARKER-KALON NAIL & DISK
- GPS = GLOBAL POSITIONING SYSTEM
- ID = IDENTIFICATION
- INC. = INCORPORATION
- L = LENGTH
- LB = LICENSED BUSINESS NUMBER
- NO. = NUMBER
- O.R.B. = OFFICIAL RECORDS BOOK
- PG. = PAGE
- (P) = PLAT INFORMATION
- P.C. = POINT OF CURVATURE
- P.I. = POINT OF INTERSECTION
- P.O.B. = POINT OF BEGINNING
- P.O.C. = POINT OF COMMENCEMENT
- P.T. = POINT OF TANGENCY
- R = RADIUS
- R/W = RIGHT OF WAY
- SEC. = SECTION
- S.R. = STATE ROAD
- STA. = STATION
- T = TANGENT
- U.S. = UNITED STATES
- W/ = WITH

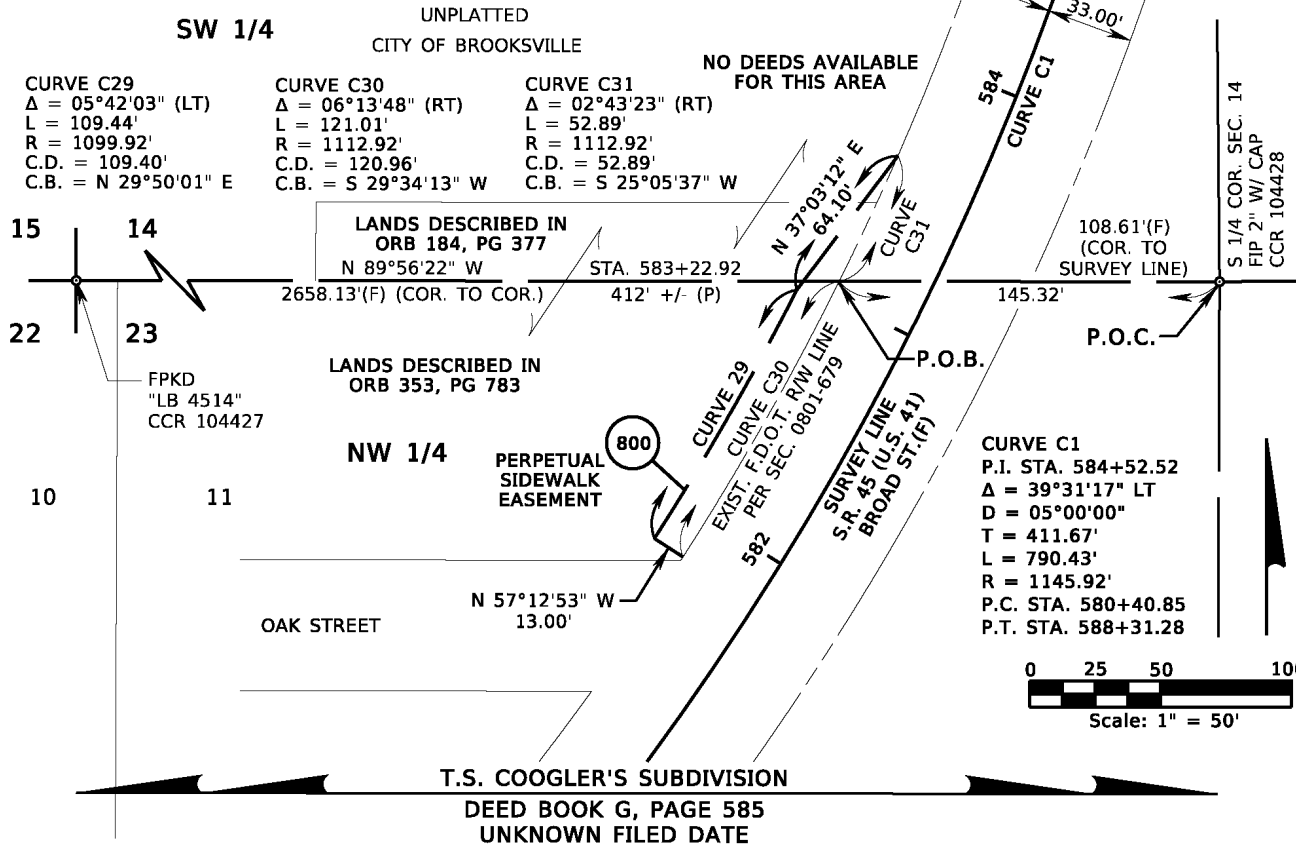
GENERAL NOTES

1. THE BEARINGS SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, NORTH AMERICAN DATUM OF 1983 (NAD 83), 2011 ADJUSTMENT, DERIVING A BEARING OF N 89°56'22" W, ALONG THE SOUTH LINE OF THE SW QUARTER OF SECTION 14, TOWNSHIP 22 SOUTH, RANGE 19 EAST.
2. THIS SKETCH AND LEGAL DESCRIPTION IS BASED ON THE 2025 FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY CONTROL SURVEY OF U.S. 41 / S.R. 45 / BROAD STREET FROM NORTH OF JEFFERSON STREET TO NORTH OF TURKEY TROT LANE, F.P. ID 449157-1, BY AIM ENGINEERING & SURVEYING, INC.
3. THIS SKETCH AND DESCRIPTION IS NOT SURVEY.
4. THIS SKETCH AND LEGAL DESCRIPTION IS NOT COMPLETE WITHOUT ALL FOUR (4) SHEETS.

SEE SHEET 2 FOR LEGEND AND GENERAL NOTES

FLORIDA DEPARTMENT OF TRANSPORTATION PARCEL SKETCH - NOT A SURVEY				OAK STREET SIDEWALK EASEMENT				HERNANDO COUNTY		
				BY	DATE	PREPARED BY:	DATA SOURCE:			
				DRAWN	S.NEMETH	12/01/2025	AIM ENGINEERING & SURVEYING, INC.	R/W CONTROL SURVEY F.P. NO. 449157 1		
	REVISION	BY	DATE	CHECKED	B.POTTER	12/03/2025	F.P. NO. 254528 1	SECTION 08010-XXXX	SHEET 2 OF 4	

SECTIONS 14 AND 23, TOWNSHIP 22 SOUTH, RANGE 19 EAST



SEE SHEET 2 FOR LEGEND AND GENERAL NOTES

FLORIDA DEPARTMENT OF TRANSPORTATION PARCEL SKETCH - NOT A SURVEY				OAK STREET SIDEWALK EASEMENT		HERNANDO COUNTY		
				BY	DATE	PREPARED BY:	DATA SOURCE:	
				DRAWN	S.NEMETH	12/1/2025	AIM ENGINEERING & SURVEYING, INC.	R/W CONTROL SURVEY F.P. NO. 449157 1
	REVISION			CHECKED	B.POTTER	12/3/2025	F.P. NO. 254528 1	SECTION 08010-XXXX

PARCEL 800 PERPETUAL SIDEWALK EASEMENT

THAT PART OF

Those lands described in Official Records Book 353, Page 783, Public Records of Hernando County, Florida, being a portion of Lot 11, T.S. COOGLER'S SUBDIVISION, according to the Plat thereof recorded in Deed Book "G", Page 585, Public Records of Hernando County, Florida, and as described in Official Records Book 184, Page 377, and that undocumented part of the Southwest Quarter of Section 14, lying in Sections 14 and 23, Township 22 South, Range 19 East, Hernando County, Florida, being more particularly described as follows:

COMMENCE at South One-Quarter Corner of said Section 14; thence along the south line of the Southwest One-Quarter of said Section 14, North 89°56'22" West a distance of 145.32 feet to the POINT OF BEGINNING along the westerly existing right of way line of State Road 45 (United States Highway 41) per F.D.O.T. Right of Way Map Section 0801-679 and the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1112.92 feet; thence Southwesterly 121.01 feet along said westerly existing right of way line and the arc of said curve to the right through a central angle of 06°13'48", with a chord bearing of South 29°34'13" West and a chord distance of 120.96 feet to the end of said curve; thence North 57°12'53" West a distance of 13.00 feet to the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1099.92 feet; thence Northeasterly 109.44 feet along the arc of said curve to the left through a central angle of 05°42'03", with a chord bearing of North 29°50'01" East and a chord distance of 109.40 feet to the end of said curve; thence North 37°03'12" East a distance of 64.10 feet to the aforementioned westerly existing right of way line and the beginning of a non-tangent curve concave to the Northwesterly and having a radius of 1112.92 feet; thence Southwesterly 52.89 feet along the aforementioned westerly existing right of way line and the arc of said curve to the right through a central angle of 02°43'23", with a chord bearing of South 25°05'37" West and a chord distance of 52.89 feet to the end of said curve and the POINT OF BEGINNING.

Containing 1860 square feet, more or less.

I hereby certify that this sketch and description meets the Standards of Practice as set forth by the Florida Board of Professional Surveyors and Mappers in Chapter 5J-17 Florida Administrative code pursuant to Section 472.027, Florida Statutes.

Bob L Potter

Digitally signed by Bob L Potter
Date: 2025.12.10 12:23:09 -05'00'

BOB L. POTTER DATE
PROFESSIONAL SURVEYOR & MAPPER LICENSE NO. 5688
AIM ENGINEERING & SURVEYING, INC. LB NO. 3114

The Official Record of this survey is the electronic file digitally signed and sealed under rule 5J-17.062, Florida Administrative Code

SEE SHEET 2 FOR LEGEND AND GENERAL NOTES

FLORIDA DEPARTMENT OF TRANSPORTATION PARCEL SKETCH - NOT A SURVEY				OAK STREET SIDEWALK EASEMENT			HERNANDO COUNTY			
				BY	DATE	PREPARED BY:	DATA SOURCE:			
				DRAWN	S.NEMETH	12/1/2025	AIM ENGINEERING & SURVEYING, INC.	R/W CONTROL SURVEY F.P. NO. 449157 1		
	REVISION	BY	DATE	CHECKED	B.POTTER	12/3/2025	F.P. NO. 254528 1	SECTION 080100-XXXX	SHEET 4 OF 4	

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name _____													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 17. 26-3789

6/9/2026

Title and Board Action Requested

Approve the renewal of Bid No. 23-205-35 RN: *Transportation Management System*, award to Wheres the Bus, LLC and Education Logistics Inc. (Edulog) and authorize the purchase of goods and services in the amount of \$128,751.00

Executive Summary

The Director of Transportation, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of Bid No. 23-205-35 RN: *Transportation Management System*, award to Wheres the Bus, LLC and Education Logistics Inc. (Edulog) and authorize the purchase of goods and services in the amount of \$128,751.00. Wheres the bus will provide Global Positional System (GPS), School View, Field Trip and the Parent App. Edulog is our routing and scheduling software.

My Contact

Ralph Leath
Director of Transportation
352-797-7003 ext. 03406

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

The cost for this Agenda Item is \$128,751.00, the cost for the previous fiscal year was \$118,643.44. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 09, 2026

RFP No. 23-205-35 RN

Bid Title: Transportation Management System

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

07/01/2026 through 06/30/2027

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
2

Length of
Each Term (month)

Length of
Each Term (year)
1

None

Rationale/Reason: Renewal of Contract.

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Ralph Leath
Director of Transportation

Department(s): Transportation Dept.

Recommended award, description of items and prices: (See attached)

T/C CODE: 2335

This tabulation establishes a contract with the following qualified vendors to provide and implement an integrated, Transportation Management System to include Global Positioning System (GPS) based routing and scheduling to include student ridership capabilities and continuing support services. The system will include software, GPS/AVL hardware, software and hardware implementation services and system training.

Vendor: Educational Logistics:

Component Description	Implementation & Installation Cost	Annual Recurring Cost (Year 2+)
School Bus Routing		
Route Management Software License & Services	\$33,810.00	\$25,810.00 *

* Plus, any applicable CPI adjustment.

Vendor: Where's The Bus:

Component Description	Implementation & Installation Cost	Annual Recurring Cost (Year 2+)
GPS/AVL System Hardware		
Cal Amp LMU=4233 Verizon LTE GPS Unit	\$33,892.00	-
Cellular Activation	-	-
Software Support	\$39,072.00	\$39,853.00
Installation (GPS)	\$4,400.00	-
Mobile Data Terminal (MDT)		
Ruggedized Android 7" Tablets	\$81,252.00	-
Software Support	\$14,208.00	\$14,492.00
Installation (Tablets)	\$7,400.00	-
Additional Features		
Parent App	\$10,080.00	\$10,282.00
Field Trip Software	\$6,000.00	\$6,120.00
Printed Barcode ID Cards	\$12,000.00	\$12,000.00
School View	\$296.00	\$302.00
Driver Time & Attendance	\$8,800.00	\$9,058.00
Extended Warranty (GPS)	-	\$1,776.00
Training (introductory and unlimited remote)	-	-
Student Ridership		
Student Tracking Combo (Barcode & RFID Reader)	\$29,452.00	-
Software Support	\$8,880.00	\$9,058.00
Installation	\$7,400.00	-

Total Cost (Routing & GPS): **\$296,942.00** **\$128,751.00**

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -													
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		Included in the 2026/2027 fiscal year budget											
Account Name		_____											
Account Number		1100		7800		6910		9602		40100		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount		\$ 128,751.00											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount		\$ _____											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 135,000.00 _____
Prior Year Actual Spent:	\$ 118,643.44 _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 18. 26-3791

6/9/2026

Title and Board Action Requested

Approve Piggybacking the extension of OMNIA Partners/US Communities, RFP #269-2017-028, Contract Nos. 2017001135 and 2017001134: Playground Equipment, Outdoor Fitness Equipment Site Accessories, Surfacing and Related Products and Services, awarded to Kompan, Inc. and Game Time and authorize purchases for an estimated annual spending amount of \$350,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the extension of the piggyback of OMNIA Partners/US Communities, RFP #269-2017-028, Contract Nos. 2017001135 and 2017001134: Playground Equipment, Outdoor Fitness Equipment Site Accessories, Surfacing and Related Products and Services awarded to Kompan, Inc. and GameTime, and authorize the purchase of related goods and services for an estimated annual spending of \$350,000.00.

This 6-month extension includes the additional vendor, GameTime added to the contract. Hernando County School District Bid #22-650-36 PB EXT has been assigned for internal tracking purposes.

My Contact

Director of Maintenance
Joseph Rychcik
8008 Mobley Road
Brooksville, Florida 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 9, 2026

Bid No. 22-650-36 PB EXT.

Bid Title: Playground Equipment, Outdoor Fitness Equipment Site Accessories, Surfacing and Related Products and Services.

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input checked="" type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input checked="" type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

07/01/2026 through 12/31/2026

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining

Length of
Each Term (month)

Length of
Each Term (year)

None

Rationale/Reason: Piggyback the extension of OMNIA Partners/US Communities through City of Charlotte, North Carolina, RFP #269-2017-028, Contract # 2017001135 and 2017001134: Playground Equipment, Outdoor Fitness Equipment Site Accessories, Surfacing and Related Products and Services, awarded to Kompan. OMNIA Partners has extended this contract for six months. Hernando County School District Bid #22-650-36 PB EXT has been assigned for internal tracking purchases.

**Bidders Electronically
Downloaded From Public
Purchase Website:** n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

**N/A – Bids Not
Required: Piggyback**

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychick
Director of Maintenance

Department(s): Maintenance Department

Recommended award: See attached

T/C CODE: 2236

Kompan, Inc.

Contact:

bensee@kompan.com

Volume discounts will be applied to the net contract price. For example, an order that includes \$210,000 will be calculated by first applying the 10% contract discount for a discounted price of \$189,000 and next the volume discount will be applied to that discounted contract price. Example: $\$189,000 \times .94 = \$177,660$.

Shipping: All shipments shall be F.O.B. destination with freight charges prepaid and listed separately; Actual freight charges shall be added at the time of invoicing as determined and supported by the carrier's freight bill. Selection of the freight carrier shall be the option of the customer. Estimated freight charges shall be provided at the time of quotation. Additional cost for expedited delivery may be added.

- Contact Purchasing Department for a full list of the pricing.

PlayCore dba GameTime

Contact: Brady Ruselink

brady.ruselink@gametime.com

- For pricing and quotes, contact external-publiccontracting@omniapartners.com and reference contract No. 2017001134.

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
 (For Donations, use Section B)

A. Item Currently Budgeted -

Account Name _____

Account Number _____

		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

Account Name _____

Account Number _____

		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

		Fund		Function		Object		Cost Center		Project		Sub Project
--	--	------	--	----------	--	--------	--	-------------	--	---------	--	-------------

Amount \$ _____

Funding Source _____

Account Name _____

Account Number _____

		Fund		Function		Object		Cost Center		Project		Sub Project
--	--	------	--	----------	--	--------	--	-------------	--	---------	--	-------------

Amount \$ _____

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 19. 26-3813

6/9/2026

Title and Board Action Requested

Approve the Renewal of the Piggyback of Citrus County School Board Bid #2025-01-ITB: Plumbing Services, awarded to Don's Plumbing of Citrus Co., Inc., and authorize the purchase of services for an estimated annual spending amount of \$75,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of the Piggyback of Citrus County School Board Bid #2025-01-ITB: Plumbing Services, awarded to Don's Plumbing of Citrus Co., Inc., and authorize the purchase of services for an estimated annual spending amount of \$75,000.00.

Purchases will be made on an as-needed basis, district-wide.

HCSD Bid No. 25-968-06 PB RN has been assigned for internal tracking purposes.

My Contact

Director of Maintenance
Joseph Rychcik
8008 Mobley Road
Brooksville, Florida 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 9, 2026

Bid No. 25-968-06 PB RN

Bid Title: Plumbing Services

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract | <input type="checkbox"/> Extension of Contract | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input checked="" type="checkbox"/> Piggyback (School District) | <input type="checkbox"/> Responsive/Responsible Bidders | |

Bid Contract Period:

07/01/2026 through 06/30/2027

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
2

Length of
Each Term (month)

Length of
Each Term (year)
1

None

Rationale/Reason: Renewal of the Piggyback of Citrus County School Board Bid #2025-01-ITB: Plumbing Services, awarded to Don's Plumbing, under the same terms, conditions and pricing. HCSB Bid No. 25-968-06 PB has been assigned for internal tracking purposes.

**Bidders Electronically
Downloaded From
Bidnet Direct Website:**

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

**N/A – Bids Not
Required: RENEWAL**

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department(s): Support Operations

Recommended award, description of items and prices: (See attached)

T/C CODE: 2506

Piggyback Citrus County School Board Bid #2025-01-ITB: Plumbing Services, under the same terms, conditions and pricing.

Don’s Plumbing of Citrus Co., Inc.

Item #	Description	Unit of Measure	Rate
1.	Labor Rates: (Straight Time) Monday to Friday, 7:00 am to 5:00 pm:		
	Journeyman Plumber	Hourly	\$65.00
	Apprentice Plumber	Hourly	\$65.00
	Helper/Laborer	Hourly	\$13.00
2.	Labor Rates: (Overtime) Monday to Friday before 7:00 am; after 5:00 pm; Weekends and Holidays		
	Journeyman Plumber	Hourly	\$65.00
	Apprentice Plumber	Hourly	\$65.00
	Helper/Laborer	Hourly	\$13.00
3.	Material Mark Up: This category is used when the contractor must purchase materials to complete the job. Materials are to be billed at net cost (no markup of sales tax and freight allowed). A maximum of 10% markup will be allowed. A copy of the itemized materials invoice from the contractor’s supplier must be included with all billings for materials. NOTE: During a declared disaster situation no markup will be permitted, only actual cost of materials.	%	10%
4.	Subcontractor Services Mark Up: When authorized, subcontracted services are to be billed at a net cost. A maximum of 10% markup of subcontracted services will be allowed. (no markup of sales tax allowed) A copy of the itemized subcontracted services invoice from the subcontractor must be included with all billings for subcontracted services Note: During a declared disaster situation, no markup will be permitted, only actual cost of subcontracted services.	%	0
5.	Rental of Equipment: When authorized, rental shall be billed at net cost. A maximum of 10% markup will be allowed. (no markup of sales tax allowed) A copy of the itemized rental invoice from the supplier must be included with billings for rentals. Note: During a declared disaster situation, no mark up will be permitted, only actual cost of rental equipment.	%	10%

Warranty Information:

Labor/Workmanship 1 Year
 Equipment, Parts, Materials 1 Year
 Subcontractor List: N/A

Contact Information:

Donald Ferguson
 (352) 746-5807
donsplumbingofcitruscounty@gmail.com

A. Item Currently Budgeted -

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source	2026-2027 General Fund Repairs and Maintenance Account					
Account Name	2026-2027 General Fund Repairs and Maintenance Account					
Account Number	1100 E	8100	3500	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 37,500.00					

Funding Source	2026-2027 General Fund Maintenance Plumbers Repairs and Maintenance Account					
Account Name	2026-2027 General Fund Maintenance Plumbers Repairs and Maintenance Account					
Account Number	1100 E	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 37,500.00					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 61,330.50
 Prior Year Actual Spent: \$ 61,330.50

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 20. 26-3819

6/9/2026

Title and Board Action Requested

Approve the renewal of the piggyback of the School Board of Brevard County, Florida, RFP No. 23-711-P-JW: Surplus Instructional Materials Disposal, awarded to Textbook Warehouse, LLC.

Executive Summary

The Director of Purchasing and Warehousing on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of the piggyback of the School Board of Brevard County, Florida, RFP No. 23-711-P-JW: Surplus Instructional Materials Disposal, awarded to Textbook Warehouse, LLC. for surplus instructional material disposal.

HCSB Bid No. 24-998-02 PB RN has been assigned for internal tracking purposes.

My Contact

Christopher Reckner
Director of Purchasing & Warehousing
(352) 797-7060

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 9, 2026

Bid No. 24-998-02 PB RN

Bid Title: Surplus Instructional Material Disposal

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|--|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input checked="" type="checkbox"/> Piggyback: School District | | |

Bid Contract Period:

05/24/2026 through 5/23/2028

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

Length of
Each Term (month)

Length of
Each Term (year)
2

None

Rationale/Reason: Renewal of the Piggyback the School Board of Brevard County, Florida, RFP #23-711-P-JW: *Surplus Instructional Material Disposal*, awarded to Textbook Warehouse, LLC for the disposal of surplus textbooks and instructional materials. HCSB Bid No. 24-998-02 PB RN has been assigned for internal tracking purposes.

Bidders Electronically
Downloaded From Public
Purchase Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not
Required: Piggyback

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

School Distribution Center

Recommended award by vendor: **Textbook Warehouse, LLC**

T/C CODE: 2402

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name _____													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 21. 26-3822

6/9/2026

Title and Board Action Requested

Award Bid No. 9009-2605-005: Fire Alarm and Intercom Replacement for Pine Grove Elementary School to Everon, LLC, and approve the contract and the purchase of construction goods and services for \$1,695,210.75 using Capital Millage.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board award Bid No. 9009-2605-005: Fire Alarm and Intercom Replacement for Pine Grove Elementary School to Everon, LLC, and approve the contract and the purchase of construction goods and services for \$1,695,210.75 using Capital Millage.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

ADVERTISEMENT FOR BIDS

PROJECT NAME: Pine Grove Elementary School – Fire Alarm and Intercom Replacement

PROJECT ADDRESS: 14411 Ken Austin Pkwy
Brooksville, FL 34613

OWNER: HERNANDO COUNTY SCHOOL BOARD
919 Broad Street
Brooksville, FL 34601

ESTIMATED COST: \$1,613,780.00

PROJECT DESCRIPTION:

The project shall consist of 1. Demolition of the existing campus wide fire alarm system and installation of a new campus wide voice evaluation fire alarm system. 2. Demolition of the existing analog intercom system and installation of a new IP intercom system.

BID DATE: Sealed Bids are due from PRE-QUALIFIED **Fire Alarm Contractors** on **Thursday, May 14, 2026, by 10:00 AM** at the Facilities & Construction Department, Hernando County School Board, 8016 Mobley Rd., Brooksville, FL 34601, where they will be opened publicly and read aloud. Late bids will be considered non-responsive. Sealed bids shall clearly display the Project Name, Project Address, and Owner's name and address. When required by the Bid Documents, bids shall contain a bid bond or other bid security in the amount of 5% of the base bid.

Drawings, Specifications, Addenda and other bidding documents may be viewed and/or downloaded as Adobe.pdf files through the internet, free of charge, by contacting the Design Professional shown below and obtaining the internet link needed to access the project information. **All prospective bidders must register as a plan-holder with the Design Professional shown below**, to be notified by email of any future announcements or addenda which may affect bidding for this project.

In addition, prospective bidders are encouraged to register on the school district's BidNet Direct web page at www.bidnetdirect.com/florida/hernandoschools to receive information related to this bid.

Only full sets will be issued and can be obtained, starting on the initial Advertisement for Bid date, by a written or emailed request to:

Rhett R Jackson
Phoenix Engineering Group, Inc.
10012 N Dale Mabry Hwy, Tampa, FL 33618
rjackson@phoenixeng.us
(813) 963-0888

No partial sets will be issued; no sets will be issued to sub-bidders by the Design Professional.

Prospective bidders or their representatives are required to attend a **MANDATORY PRE-BID MEETING** at the Project Address on **Tuesday, April 28, 2026, at 10:00 AM**. Existing conditions may be observed immediately afterward. All questions must go to the Design Professional shown above. **The last day for prospective bidders to submit questions is Friday, May 1, 2026.**

The Design Professional will conduct the meeting, and the Owner will review the eligibility of prospective bidders. **Prospective bidders who have not contracted with the School Board within two years prior to the scheduled bid opening date are encouraged to bring a completed Contractor's Qualification Statement (AIA Form A305) to this meeting.**

The Hernando County School Board reserves the right to waive any minor irregularities and technicalities. Bidders are hereby notified that failure to file a bid protest within the time and manner prescribed by the Florida Statutes shall constitute a waiver of any right to protest the award.

Published in the Tampa Bay Times: April 12, 2026, April 19, 2026, April 26, 2026

ALTERNATES

Refer to Contract Documents for a complete description of any alternate(s) that may be required. Indicate by checkmark whether the amount of the alternate is to be added to or deducted from the amount of the Base Bid for each of the following:

Alternate No 1: Reuse of existing interior fire alarm conduit.

zero _____ Dollars \$ 0.00
(State amount in words) Add Deduct

Alternate No 2: Reuse of existing underground fire alarm conduit.

zero _____ Dollars \$ 0.00
(State amount in words) Add Deduct

Alternate No 3: Reuse of existing underground Intercom/Data conduit.

zero _____ Dollars \$ 0.00
(State amount in words) Add Deduct

Allowances

Refer to Contract Documents for a complete description of any allowances(s) that may be required.

Allowance No 1: Cost per liner foot underground conduit with fiber optic cable.

zero _____ Dollars \$ 0.00
(State amount in words)

ADDENDA

Receipt of the following Addenda are hereby acknowledged as follows:

ADDENDUM NO. 1 _____, dated May 4, 2026.

ADDENDUM NO. 2 _____, dated May 6, 2026.

ADDENDUM NO. 3 _____, dated _____.

LIST OF SUBCONTRACTORS

The undersigned Bidder hereby indicates their intent to either self-perform the work OR subcontract with each of the major subcontractors listed below.

TRADE	CHECK IF SELF-PERFORMED	SUBCONTRACTOR NAME/ADDRESS	LICENSE No.
FIRE ALARM	<input checked="" type="checkbox"/>	Everon, LLC 1309 N Ward St Tampa, FL 33607	EC13004155
INTERCOM	<input type="checkbox"/>	Rauland Inc. 3902 Corporex Park Dr, Suite 208 Tampa, FL 33619	13000413
ELECTRICAL	<input type="checkbox"/>	Gibson Electric 2695 NW 4th St Ocala, FL 34425	EC0000651
DIRECTIONAL BORING	<input type="checkbox"/>	Gibson Electric 2695 NW 4th St Ocala, FL 34425	EC0000651

COMPLETION TIME

The undersigned Bidder agrees to substantially complete the Work within **One Hundred and Fifty (150)** calendar days, Sundays and Holidays included, and to complete any portions of the Work designated for earlier completion within the times established in the contract documents.

Bidder further agrees that the Work shall be fully completed and ready for final acceptance in accordance with the contract documents within **Thirty (30)** calendar days, Sundays and Holidays included, such time to commence on the date of substantial completion or receipt of the punch list, whichever date occurs last.

For each calendar day past the scheduled date of **Substantial Completion** until Substantial Completion is actually achieved, liquidated damages will be due to the Owner. This amount shall be **\$750.00** per day. Any justified delays during construction shall be documented with each pay application. If unjustified delays are submitted, they will not be considered.

For each calendar day past the scheduled date of **Final Completion** until the Work is fully completed and ready for final acceptance, liquidated damages will be due to the Owner. This amount shall be **\$750.00** per day. Any justified delays during this period shall be documented with each pay application. If unjustified delays are submitted, they will not be considered.

MISCELLANEOUS PROVISIONS

The undersigned Bidder hereby acknowledges the provisions of Florida Statute 287.133 pertaining to public entity crimes, which states as follows:

"A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list."

This proposal shall remain in force and effect for a period of **sixty (60)** calendar days from the time of opening of this Proposal. The Bidder will not revoke, cancel or withdraw this Proposal within the said sixty (60) calendar days.

In witness whereof, the Bidder, a Limited Liability Corporation,
(Sole Proprietor, Corporation, Limited Liability Partnership, etc.)

Licensed and incorporated in the State of Colorado, has hereunto set his or her signature and affixed his or her seal this 14th day of May, 2026.

FOR Everon, LLC
(Legal Name of Business)

BY: Jared Delong, General Manager
(Typed/Printed Name and Title of Officer or Authorized Agent)

see attached
secretary's certificate
(SEAL)

[Handwritten Signature]
(Signature)

WITNESSED BY: Dana Robinson
(Typed/Printed Name of Witness)

[Handwritten Signature]
(Signature)

**SECRETARY'S CERTIFICATE
OF
EVERON, LLC**

September 18, 2025

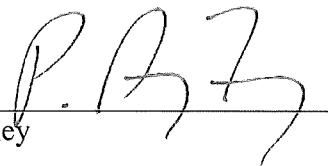
The undersigned, Secretary of Everon, LLC, a limited liability company organized under the laws of the State of Colorado (the "Company"), hereby certifies:

That, in accordance with the Company's internal policies and procedures, that the individuals listed on Schedule A to this Secretary's Certificate are hereby authorized to sign any and all documents relating to customer contracts, lien waivers, licensing forms, or any other documents required by a federal, state or local government authority or agency necessary for the business to carry out its operations, in accordance with all applicable policies and procedures of the Company. This authorization expires on the one-year anniversary of the date this certificate is executed.

IN WITNESS WHEREOF, I have executed this certificate this 18th day of September 2025.

EVERON, LLC

Name: P. Gray Finney
Title: Secretary





SCHEDULE A
Everon, LLC

Last Name	First Name	Title
Bilinski	Raymond	Branch Manager
Bledsoe	Bill	General Manager
Burke	Patrick	Branch Manager
Christie	Diane	Area Vice President
Ciappetta	Lisa	Senior Vice President
Collins	Jonathan (Jon)	General Manager
Cromwell	Tex	Area Vice President
Cummiskey	Thomas	Area Vice President
Dale	Robert	Chief Customer Officer
Daley	Frank	General Manager
DeLong	Jared	General Manager
Dye	Jeff	Area Vice President
Gaydos	John	Area Vice President
Gillette	Rex	Area Vice President
Hampton	James (Jim)	Area Vice President
Harris	Aaron	General Manager
Hendrickson	Erik	Branch Manager
Heugle	Chris	Vice President
Jason	Jenifer	General Manager
Kastner	Kyle	General Manager
Kehle	Bryan	General Manager
Klabunde	Todd	Branch Manager
Lloyd	Kevin	General Manager
Lopezello	Tondria	Senior Vice President
Mallory	Pete	General Manager
Mastroserio	Greg	Senior Director
McWilliams	Mike	President
Metz	James (Jim)	General Manager
Miles	Jeffrey (Jeff)	Area Vice President
Moore	Mario	General Manager
Morrell	Ben	General Manager
Orsini, Jr	David	General Manager
Osborne	Richard (Rick)	General Manager
Quijano	Louis	General Manager
Runkle	Steve	General Manager
Saltos	Jorge	General Manager
Sanpietro	Michael (Mike)	Vice President
Schlater	Dan	General Manager
Schobel	Michael (Mike)	General Manager
Schrock	Thomas (Tom)	General Manager
Singler	Allyson	General Manager

Slider	Michael	General Manager
Smith	Michael (Mike)	General Manager
Sparks	Trey	General Manager
Stokes	Chip	General Manager
Vallery	Steven (Steve)	General Manager
Warnick	James	General Manager
Watters	Keith	General Manager
Weber	Mike	General Manager
Williams	Kwame	Senior Vice President
Willis	Brian	Senior Vice President
Wintle	Jared	Branch Manager
Yost	Stefan	General Manager
Young	Don	Chief Executive Officer

**STANDARD ADDENDUM TO AGREEMENTS WITH
THE HERNANDO COUNTY SCHOOL BOARD**

WHEREAS, the undersigned has entered into an Agreement or Contract (hereinafter Agreement) with the Hernando County School Board; and,

WHEREAS, the Agreement sets forth the general terms and conditions of the relationship between the parties; and,

WHEREAS, the undersigned acknowledges that the School Board is the contracting authority for the Hernando County School Board and there are certain standard contract terms expected to be in every agreement by the School Board; and,

WHEREAS, the undersigned hereby agrees that these standard terms are part of the Agreement with the School Board.

1. The Contractor hereby agrees to indemnify, defend and hold the School Board harmless from and against any and all damages of any nature whatsoever which are caused or materially contributed to by the negligent, reckless or intentional acts of the Indemnifying Party.

2. To the extent that the agreement requires the School Board to indemnify Contractor, it shall only be to the extent of the limits set forth in section 768.28(5), Florida Statutes. and then only for the negligent or wrongful act or omission of any officer or employee of the School Board acting within the scope of the officer's/employee's office or employment under circumstances in which the state or such agency or subdivision, if a private person, would be liable to the claimant. Further, except as specifically provided herein, the School Board does not waive any defense of sovereign immunity. It is further understood and agreed by the parties to this agreement that no officer or employee may be held personally liable except as provided by section 768.28 (9), Florida Statutes. Notwithstanding the foregoing, the School Board intends to avail itself of the benefits of section 768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. However, in no event will the School Board's liability under this provision exceed the sum of the lesser of the following: (a) the amount paid by the School Board to Contractor or (b) the amounts identified as statutory limits pursuant to section 768.28, Florida Statutes. if applicable. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

3. The parties agree to each pay their own attorneys' fees and costs relating to the negotiation of the Agreement and this Addendum and in relation to any action to enforce the terms of either document.

4. As may be applicable, all persons providing goods or services to the School Board pursuant the Agreement shall undergo the necessary background screening described in section 1012.465, Florida Statutes at their own cost before coming onto School Board property.

5. If the Agreement requires the expenditure of funds for more than one fiscal year, the Agreement shall be subject to termination by the School Board without cause upon a thirty (30) day notice.

6. Any conflict between the terms of this Addendum and the parties original Agreement or subsequent modifications thereof are to be resolved in favor of this Addendum.

7. The Agreement and this Addendum are to be construed in accordance with the laws of the State of Florida, and the parties hereby agree that performance of the terms and provisions of the Agreement are to be performed solely within the State of Florida. The Parties agree that the Circuit Court for the Fifth Judicial Circuit, Hernando County, Florida (hereinafter "Court"), shall have sole and exclusive jurisdiction to enforce the terms of this Agreement, notwithstanding any provisions in the Agreement to the contrary, and the Parties further agree that they will present any disputes under this Agreement, including, without limitation, any claims for breach or enforcement of this Agreement, exclusively to the Court.

8. The payment obligation of the School Board created by the Agreement is conditioned upon the availability of funds that are appropriated or allocated for the payment of services or products. If such funds are not allocated and available, the Agreement may be terminated by the School Board at the end of the period for which funds are available. The School Board shall notify the Contractor at the earliest possible time before such termination. No penalty shall accrue to the School Board in the event this provision is exercised, and the School Board shall not be obligated or liable for any future payments due or for any damages as a result of such termination.

9. If, and to the extent the agreement provides for the payment of any applicable sales taxes, the Parties acknowledge that the School Board is an entity which is exempt from the same as provided by section 212.08(6), Florida Statutes.

10. The Parties agree that in the event Contractor files for bankruptcy, insolvency or receivership during the term of this agreement, the School Board may, at its option, terminate and cancel said contract, in which event all rights hereunder shall immediately cease and terminate.

11. Neither party shall be liable to the other, nor deemed in default under this Agreement to the extent that such party's performance under this Agreement is rendered impossible, impractical, or prevented by reason of force majeure. For purposes of this Agreement, the term "force majeure" means an occurrence that is beyond the control of the party affected and occurs without fault or negligence on behalf of either party. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; war; riots; strikes; labor disputes; civil disorders; fires; floods; hurricanes, epidemics, pandemics, government regulations, and the issuance or extension of existing government orders of the United States, the State of Florida, or local county and municipal governing bodies, which prevents performance of the contract for all or part of the term of the Agreement.

12. Notwithstanding any provision to the contrary in the agreement, all payments due from the School Board for non-construction services hereunder shall be governed by the provisions

of Chapter 218, Florida Statutes.

13. If, and to the extent that the agreement provides for reimbursement of travel and related expenses, the Parties agree that such reimbursements shall be subject to the reimbursement schedules contained in Section 112.061, Florida Statutes.

14. Contractor confirms that neither it nor its principals are suspended, debarred, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this contract by any governmental department or agency. This certification is a material representation of fact upon which reliance will be placed when the School Board executes this agreement. If it is later determined that Contractor knowingly rendered an erroneous certification, in addition to the other remedies available to School Board, School Board may terminate the Agreement for default by Contractor.

15. E-Verify. Pursuant to section 448.095, Florida Statutes, Contractor shall use the U.S. Department of Homeland Security's E-Verify system <https://e-verify.uscis.gov/emp>, to verify the employment eligibility of all employees hired during the term of this Agreement. If Contractor enters into a contract with a subcontractor, the subcontractor must provide Contractor with an affidavit stating the subcontractor does not employ, contract with, or subcontract with an unauthorized alien and the Contractor shall provide a copy of such affidavit to the School Board upon receipt and shall maintain a copy for the duration of the Agreement. Failure to comply with this provision is a material breach of the Agreement and the School Board may choose to terminate the Agreement at its sole discretion and seek damages pursuant to Florida Statute. By signing below, Contractor affirms that it is registered with and uses the E-Verify system, is otherwise in compliance with section 448.095, Florida Statutes, and acknowledges that it is required to maintain such compliance throughout the term of any Contract entered between the parties.

16. Public records compliance provisions. Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. The parties recognize that the School Board is a governmental entity, subject to Florida law regarding public access to records under Florida Statute, Chapter 119. As such, the Parties agree that only such information as is exempt and confidential under the provisions of law shall be considered confidential under the Term of this agreement and Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. To the extent Contractor provides School Board any information which it believes is confidential or exempt, Contractor shall notify School Board of the specific information that it believes is confidential, as well as the basis for the exemption. Additionally, to the extent that the Contractor has any obligation to act in agency for the School Board, it shall maintain its records subject to section 119.0701, Fla. Stat. If and to the extent that contractor has access to any other confidential information regarding the School Board (such as security information as contemplated by section 119.071(c), Fla. Stat.), the Contractor agrees to use reasonable measures to maintain the confidentiality of such information.

17. To the extent Contractor maintains information that is subject to a public record request, it shall provide the public access to such records in accordance with, and subject to the applicable statutory terms and fees. Failure to do so will be considered a material breach of the original Agreement resulting in immediate termination with no penalty to School Board, and Contractor will indemnify and hold the School Board harmless for any and all damages and expenses suffered as a result of the material breach and contract termination. Contractor must comply with Florida public records laws, including but not limited to chapter 119, Florida Statutes and section 24 of article I of the Constitution of Florida, and specifically agrees to:

a. Keep and maintain public records required by the School Board in order to perform the service under this agreement; and

b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, Florida Statutes, or as otherwise provided by law; and

c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the School Board; and

d. Upon completion of the contract, transfer, at no cost, to the School Board all public records in possession of the contractor or keep and maintain public records required by the School Board to perform the service. If the contractor transfers all public records to the School Board upon completion of the contract, the contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the contractor keeps and maintains public records upon completion of the contract, the contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request from the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 919 N. BROAD STREET, BROOKSVILLE, FL 34601, Ellerman_a@hcsb.k12.fl.us or (352) 797-7009.

Notwithstanding any other provisions of law or statutory interpretation, failure of the Contractor to abide by the terms of these public records provisions shall be deemed a material breach of this agreement and the School Board may enforce the terms of this provision in the form of a court proceeding and shall, as a prevailing party, be entitled to reimbursement of all reasonable attorney's fees and costs associated with that proceeding. This provision shall survive any termination or expiration of the contract.

18. If the Contractor receives any student information / records as a result of this agreement, it will maintain any such information / records as confidential and will not release same to any third parties without the express written approval of the School Board, except third parties who are essential to Contractor's delivery of its services to the School Board and who are bound to maintain the confidentiality of student information/records, and prohibited from unauthorized redisclosure of such information. Furthermore, Contractor agrees to maintain and utilize all such student information/records in accordance with the FERPA regulations and only as provided for in the Agreement and this Addendum. If student information/records are requested by way of subpoena or court order, Contractor shall notify the School Board of such request in writing including a copy of the subpoena or order and shall otherwise comply with the FERPA regulations.

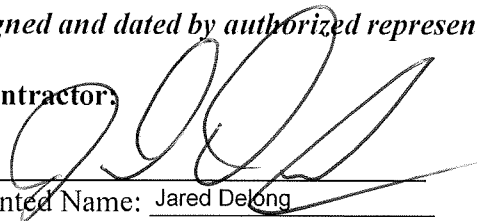
19. Contractor agrees to execute an Affidavit Regarding the Use of Coercion for Labor and Services as required by section 787.06(13), Florida Statutes.

20. If the Contractor receives access to an individual's personal identifying information as a result of this agreement, Contractor agrees to provide the School Board with an affidavit signed by an officer or representative of the Contractor under penalty of perjury attesting that the Contractor does not meet any of the criteria in section 287.138(2)(a) to (c), Florida Statutes.

21. Contractor acknowledges that it will comply with all applicable Florida and Federal laws, ordinances, rules and regulations.

Signed and dated by authorized representatives as provided below:

Contractor:



Printed Name: Jared DeLong
Title: General Manager
Date: 5/13/26

Approved as to Content & Form
Caroline Mocker, Esq.
Staff Counsel, HCSD
8:55 am, 04/24/2025


CONFLICT OF INTEREST

EXHIBIT E

Bidder must execute either Section I or Section II hereunder, relative to Florida State Statute 112. Failure to execute either section may result in rejection of your bid/proposal. All Proposers must disclose, with their bid/proposal, the name of any officer, director, or agent who is also an employee of the Hernando County School District. Further, all Proposers must disclose the name of any HCSB employee(s) who own directly, or indirectly, an interest in the Proposer or any of its branches or subsidiaries.

SECTION I

I hereby certify that no official or employee of Hernando County School Board, requiring the goods or services described in these specifications, has a material financial interest in this company.



Signature of Officer/Agent authorized

Jared Delong

Print Name

Everon, LLC

Company Name

1309 N Ward St

Business Address

Tampa, FL 33607

City, State, Zip Code

SECTION II

I hereby certify that the following named Hernando County School Board official(s) and/or employee(s) having material financial interest(s) in this company. *(Please use separate sheet if needed)*

Approved as to form
Nancy McClain Alfonso

General Counsel, HCSB

Name

Title or Position

Name

Title or Position

Signature of Officer/Agent authorized

Company Name

Print Name

Business Address

City, State, Zip Code

**FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

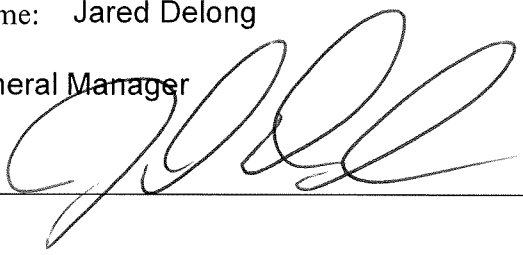
Name of entity is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: Jared Delong

Title: General Manager

Signature:



Date: 5/13/26

Approved as to Content & Form
Caroline Mocker, Esq.
Staff Counsel, HCSD
8:49 am, 04/25/2025

State of Florida

Affidavit Regarding the Use of Coercion for Labor and Services

Respondent Vendor Name: Everon, LLC

Vendor FEIN: 90-0008456

Vendor's Authorized Representative Name and Title: Jared Delong, General Manager

Address: 1309 N Ward St

City: Tampa State: FL ZIP: 33607

Phone Number: 941-928-1977

Email Address: jdelong@everonsolutions.com

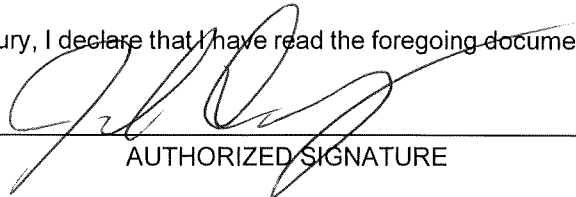
Section 787.06(13), Florida Statutes requires all nongovernmental entities executing, renewing, or extending a contract with a governmental entity to provide an affidavit signed by an officer or representative of the nongovernmental entity under penalty of perjury that the nongovernmental entity does not use coercion for labor or services as defined in that statute.

The Hernando County School District, Florida is a governmental entity for purposes of this statute.

As the person authorized to sign on behalf of Respondent, I certify that the company identified does not:

- Use or threaten to use physical force against any person;
- Restrain, isolate, or confine or threaten to restrain, isolate, or confine any person without lawful authority and against her or his will;
- Use lending or other credit methods to establish a debt by any person when labor or services are pledged as a security for the debt, if the value of the labor or services as reasonably assessed is not applied toward the liquidation of the debt, the length and nature of the labor or services are not respectively limited and defined;
- Destroy, conceal, remove, confiscate, withhold, or possess any actual or purported passport, visa, or other immigration document, or any other actual or purported government identification document, of any person;
- Cause or threaten to cause financial harm to any person;
- Entice or lure any person by fraud or deceit; or
- Provide a controlled substance as outlined in Schedule I or Schedule II of s. 893.03 to any person for the purpose of exploitation of that person.

Under penalties of perjury, I declare that I have read the foregoing document and that the facts stated in it are true.

By: 
 AUTHORIZED SIGNATURE

Print Name and Title: Jared Delong, General Manager

Date: 5/13/26

Approved as to Content & Form
 Caroline Mocker, Esq.
 Staff Counsel, HCSD
 8:46 am, 04/25/2025



AIA Document A310™ – 2010

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Everon, LLC
1501 Yamato Road
Boca Raton, FL 33431

SURETY:

(Name, legal status and principal place of business)

Capitol Indemnity Corporation
P.O. Box 5900
Madison, WI 53705

OWNER:

(Name, legal status and address)

Hernando County School Board
919 Broad Street
Brooksville, FL 34601

BOND AMOUNT: Five Percent (5%) of the Total Bid Amount

PROJECT:

(Name, location or address, and Project number, if any)

Pine Grove Elementary School - Fire Alarm Intercom Replacement
Brooksville, FL

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

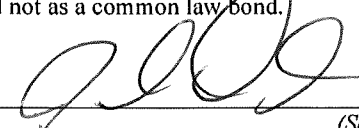
If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 14th day of May, 2026


(Witness)

Everon, LLC
(Principal)

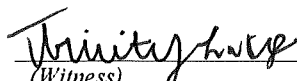

General Manager

(Seal)

Capitol Indemnity Corporation

(Surety)


Tiffany Gobich, Attorney-In-Fact


(Witness)



CAPITOL INDEMNITY CORPORATION
POWER OF ATTORNEY

CIC1974537

Bond Number

KNOW ALL MEN BY THESE PRESENTS, That the CAPITOL INDEMNITY CORPORATION, a corporation of the State of Wisconsin, having its principal offices in the City of Middleton, Wisconsin, does make, constitute and appoint

-----RANDAL NOAH; LIZ TALBOTT; NANCY NEMEC; TAMMY L. MASTERSON; TIFFIANY GOBICH; KELSEY BECKER; JULIE L. CLINE---
-----AUDRIA COLEMAN; KATHRINE KREKELER; MARK NELSON; MEGHAN SCHRAER; TRINITY LUKENS; GLADYS D. ROGERS -----

its true and lawful Attorney(s)-in-fact, to make, execute, seal and deliver for and on its behalf, as surety, and as its act and deed, any and all bonds, undertakings and contracts of suretyship, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed in amount the sum of

----- ALL WRITTEN INSTRUMENTS IN AN AMOUNT NOT TO EXCEED: \$20,000,000.00 -----

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of CAPITOL INDEMNITY CORPORATION at a meeting duly called and held on the 15th day of May, 2002.

"RESOLVED, that the President, Executive Vice President, Vice President, Secretary or Treasurer, acting individually or otherwise, be and they hereby are granted the power and authorization to appoint by a Power of Attorney for the purposes only of executing and attesting bonds and undertakings, and other writings obligatory in the nature thereof, one or more resident vice-presidents, assistant secretaries and attorney(s)-in-fact, each appointee to have the powers and duties usual to such offices to the business of this company; the signature of such officers and seal of the Company may be affixed to any such power of attorney or to any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the Company, and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking or other writing obligatory in the nature thereof to which it is attached. Any such appointment may be revoked, for cause, or without cause, by any of said officers, at any time."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

IN WITNESS WHEREOF, the CAPITOL INDEMNITY CORPORATION has caused these presents to be signed by its officer undersigned and its corporate seal to be hereto affixed duly attested, this 1st day of November, 2025.

Attest:

[Signature of Ryan J. Byrnes]

Ryan J. Byrnes
Senior Vice President,
Chief Financial Officer and Treasurer

[Signature of Joseph K. Labieniec]

Joseph K. Labieniec
Senior Vice President and Chief Operating Officer



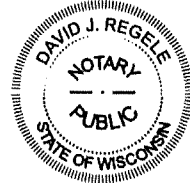
CAPITOL INDEMNITY CORPORATION

[Signature of Adam L. Sills]

Adam L. Sills
Chief Executive Officer and President

STATE OF WISCONSIN } S.S.:
COUNTY OF DANE

On the 1st day of November, 2025 before me personally came Adam L. Sills, to me known, who being by me duly sworn, did depose and say: that he resides in the County of New York, State of New York; that he is Chief Executive Officer and President of CAPITOL INDEMNITY CORPORATION, the corporation described in and which executed the above instrument; that he knows the seal of the said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said corporation and that he signed his name thereto by like order.



[Signature of David J. Regele]

David J. Regele
Notary Public, Dane Co., WI
My Commission Is Permanent

STATE OF WISCONSIN } S.S.:
COUNTY OF DANE

I, the undersigned, duly elected to the office stated below, now the incumbent in CAPITOL INDEMNITY CORPORATION, a Wisconsin Corporation, authorized to make this certificate, DO HEREBY CERTIFY that the foregoing attached Power of Attorney remains in full force and has not been revoked; and furthermore, that the Resolution of the Board of Directors, set forth in the Power of Attorney is now in force.

Signed and sealed at the City of Middleton, State of Wisconsin this 14th day of May, 2026.



[Signature of Suzanne M. Broadbent]

Suzanne M. Broadbent
Secretary

PUBLIC BID OPENING – BID TABULATION

BID TITLE: Pine Grove Elementary school Fire Alarm & Intercom Replacement
 BID NUMBER: 9009-2605-005 (REBID)
 DATE & TIME: 05/14/26 @ 10:00 am

BIDDER'S NAME	BID BOND (Y/N)	ALL ADDENDA (Y/N)	BASE BID	UNIT COSTS / ALLOWANCES (INCLUDED IN BASE BID)		ALTERNATES (ADDED TO OR DEDUCTED FROM BASE BID)		
				Unit Cost #1	Unit Cost #2	Alt #1	Alt #2	Alt #3
				Everson LLC	Y	Y	1,695,210.75	-0-
ACSI	Y	Y	2,017,870.00	49.75	1/4	0.00 0.00	0.00 0.00	0.00 0.00

Opened and read aloud by: Richard Oakley
 (Printed Name)

Richard Oakley
 (Signature)

Witnessed and tabulated by: John Williams
 (Printed Name)

John Williams 5-14-26
 (Signature)

No. of bids solicited: 4
 No. of bids received: 2
 No. of late bids: 1
 No. of declined bids: 2



May 14, 2026

Mr. Brian Ragan
Director of Facilities and Construction
Hernando County School District
8016 Mobley Road
Brooksville, Florida 34601

Dear Mr. Ragan,

Four (4) Fire Alarm Companies were directly solicited for the Pine Grove Elementary School – Fire Alarm and Intercom Replacement Project. Two (2) bids were received and opened at 10:00 AM, May 14, 2026. The two (2) other fire alarm companies solicited declined to bid without explanation.

After our review of the bid documents submitted by Everon Inc., it is the apparent they are the lowest responsive and responsible bidder with the total lump sum bid amount of \$1,695,210.75.

We have reviewed Everon’s bid proposal package and note no items that may be considered irregularities or incomplete information. We believe Everon to be qualified and capable to perform the work required for this project. They have completed a number of similar sized K-12 projects for the Hernando County School District.

Phoenix Engineering hereby recommends Everon be awarded the Pine Grove Elementary School – Fire Alarm and intercom Replacement project for the amount of \$1,695,210.75.

Sincerely,

Rhett R. Jackson, P.E.

The School District of Hernando County, Florida
FACILITIES & CONSTRUCTION DEPARTMENT
8016 Maobly Road
Brooksville, FL 34601
Phone: (352) 797-7050
Fax: (352) 797-7150



**HERNANDO
SCHOOL DISTRICT**

Superintendent: Ray Pinder
Board Chairperson: Kayce Hawkins
Vice Chairperson: Shannon Rodriguez
Board Members: Michelle Bonczek
Susan Duval
Mark Johnson

Learn it. Love it. Live it.

NOTICE OF INTENT TO AWARD

The Hernando County School Board, represented by the undersigned, has considered the Proposals submitted for the work described herein:

SCHOOL / SITE: Pine Grove Elementary School DATE: 5/15/2026

PROJECT NAME: Fire Alarm and Intercom Replacement

CONTRACTOR: Everon, LLC

ADDRESS: 1309 N Ward St
Tampa, FI 33607

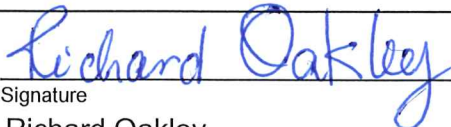
PROPOSAL: \$ 1, 695,210.75
(Dollar amount in numerals)

One million six hundred ninety five thousand two hundred ten
dollars and seventy five cents
(Dollar amount in words)

TO THE CONTRACTOR NAMED HEREIN: Your Proposal, deemed to be in the best interest of the Hernando County School Board, is hereby accepted, pending final execution of the agreement.

You are required, as applicable, to execute the approved Agreement and to furnish the Performance Bond, Labor and Material Payment Bond, Insurance Policy and Certificates of Insurance within ten (10) days from the date of this Notice.

Your failure to execute said Agreement or to furnish said Bonds and Insurance, within ten (10) days from the date of this Notice, shall entitle the Hernando County School Board to: 1) Retain as liquidated damages the entire amount of the Bid Security submitted with your Proposal, 2) Consider as relinquished your rights arising from our acceptance of your Proposal, and 3) Award the Work covered by your Proposal to another bidder, or to re-advertise the Project.

BY: 
Signature
Richard Oakley
Printed Name
Project Manager
Title

Notice is hereby given of the District's Intent to Award as indicated above. Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the Ninth day of June in the year Two-thousand Twenty-six
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

Hernando County School District
8016 Mobley Road
Brooksville, FL 34601

and the Contractor:
(Name, legal status, address and other information)

Everon, LLC
1309 N Ward Street
Tampa, FL 33607

for the following Project:
(Name, location and detailed description)

Pine Grove Elementary School
Fire Alarm & Intercom Replacement
14411 Ken Austin Parkway, Brooksville, FL

The Architect:
(Name, legal status, address and other information)

Phoenix Engineering
10012 N Dale Mabry, Suite 102
Tampa, FL 33618

The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document may have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®-2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS**
- 2 THE WORK OF THIS CONTRACT**
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION**
- 4 CONTRACT SUM**
- 5 PAYMENTS**
- 6 DISPUTE RESOLUTION**
- 7 TERMINATION OR SUSPENSION**
- 8 MISCELLANEOUS PROVISIONS**
- 9 ENUMERATION OF CONTRACT DOCUMENTS**

EXHIBIT A INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be:

(Check one of the following boxes.)

The date of this Agreement.

A date set forth in a notice to proceed issued by the Owner.

Established as follows:

(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this Agreement.

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

§ 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)

[X] Not later than (150) calendar days from the date of commencement of the Work.

[] By the following date:

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
-----------------	-----------------------------

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be One-million Six-hundred ninety-five thousand Two-hundred ten dollars and seventy-five cents (\$ 1,695,210.75), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum:

Item	Price
------	-------

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
Alternates 1, 2 & 3	\$0.00	Written by Owner and Engineer

§ 4.3 Allowances, if any, included in the Contract Sum:
(Identify each allowance.)

Item	Price
Owner's Contingency	\$80,000
Underground Conduit with Fiber Optic Cable	\$0.00

§ 4.4 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
------	-----------------------	-------------------------

§ 4.5 Liquidated damages, if any:

(Insert terms and conditions for liquidated damages, if any.)

Should the Contractor fail to substantially complete the Work on or before the date stipulated as the Substantial Completion Date in Section 3.3.1 above, (or such later date as may result from a written extension of time granted by the Owner), the Contractor shall pay the Owner, as liquidated damages, the sum of \$750 for each consecutive calendar day that terms of the Contract remain unfulfilled beyond the date allowed by the Contract, which sum is agreed upon as a reasonable and proper measure of damages which the Owner will sustain per day by failure of the Contractor to complete

within time as stipulated; it being recognized by the Owner and the Contractor that the injury to the Owner which could result from a failure of the Contractor to complete on schedule is uncertain and cannot be computed exactly. In no way shall cost for liquidated damages be construed as a penalty on the Contractor.

The above referenced liquidated damages shall provide the sole and exclusive remedy for the Owner for damages incurred as a result of the Contractor's delay in completing the Work as described in Contract Documents. However, the Owner retains all rights to seek and recover its actual damages for all other injuries that may arise, including but not limited to construction defects.

§ 4.6 Other:

(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

ARTICLE 5 PAYMENTS

§ 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

The twenty-fifth (25th) day of the month

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the twenty-fifth day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the last day of the following month. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than forty-five (45) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 In accordance with AIA Document A201™-2017, General Conditions of the Contract for Construction, and subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

§ 5.1.6.1 The amount of each progress payment shall first include:

- .1 That portion of the Contract Sum properly allocable to completed Work;
- .2 That portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing; and
- .3 That portion of Construction Change Directives that the Architect determines, in the Architect's professional judgment, to be reasonably justified.

§ 5.1.6.2 The amount of each progress payment shall then be reduced by:

- .1 The aggregate of any amounts previously paid by the Owner;
- .2 The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld a Certificate for Payment as provided in Article 9 of AIA Document A201-2017;
- .3 Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier,

- unless the Work has been performed by others the Contractor intends to pay;
- .4 For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201-2017; and
 - .5 Retainage withheld pursuant to Section 5.1.7.

§ 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

(Insert a percentage or amount to be withheld as retainage from each Application for Payment. The amount of retainage may be limited by governing law.)

Five percent (5.0%)

§ 5.1.7.1.1 The following items are not subject to retainage:

(Insert any items not subject to the withholding of retainage, such as general conditions, insurance, etc.)

§ 5.1.7.2 Reduction or limitation of retainage, if any, shall be as follows:

(If the retainage established in Section 5.1.7.1 is to be modified prior to Substantial Completion of the entire Work, including modifications for Substantial Completion of portions of the Work as provided in Section 3.3.2, insert provisions for such modifications.)

Retainage shall not be reduced prior to Substantial Completion

§ 5.1.7.3 Except as set forth in this Section 5.1.7.3, upon Substantial Completion of the Work, the Contractor may submit an Application for Payment that includes the retainage withheld from prior Applications for Payment pursuant to this Section 5.1.7. The Application for Payment submitted at Substantial Completion shall not include retainage as follows:

(Insert any other conditions for release of retainage upon Substantial Completion.)

§ 5.1.8 If final completion of the Work is materially delayed through no fault of the Contractor, the Owner shall pay the Contractor any additional amounts in accordance with Article 9 of AIA Document A201-2017.

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

§ 5.2 Final Payment

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Article 12 of AIA Document A201-2017, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

Within 10 days following Final Acceptance at a regularly scheduled School Board meeting.

§ 5.3 Interest

Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

(Insert rate of interest agreed upon, if any.)

2 %APR calculated with simple, non-compounding interest.

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201-2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker.

(If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

§ 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201-2017, the method of binding dispute resolution shall be as follows:

(Check the appropriate box.)

- Arbitration pursuant to Section 15.4 of AIA Document A201-2017
- Litigation in a court of competent jurisdiction
- Other *(Specify)*

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201-2017, then the Owner shall pay the Contractor a termination fee as follows:

(Insert the amount of, or method for determining, the fee, if any, payable to the Contractor following a termination for the Owner's convenience.)

The Owner shall pay reasonable and documented costs only for that portion of Work completed at the time of termination, as determined by the Architect/Engineer of Record. Such costs shall be based on a subsequent Schedule of Values approved by the Architect/Engineer of Record.

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-2017.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201-2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 The Owner's representative:

(Name, address, email address, and other information)

Brian Ragan
Director of Facilities & Construction
Hernando County School District
8016 Mobley Road

Brooksville, FL 34601
Ragan_b@hcsb.k12.fl.us

§ 8.3 The Contractor's representative:
(Name, address, email address, and other information)

Jared Delong
jdelong@everonsolutions.com
1309 N Ward Street
Tampa, FL 33607

§ 8.4 Neither the Owner's nor the Contractor's representative shall be changed without ten days' prior notice to the other party.

§ 8.5 Insurance and Bonds

§ 8.5.1 The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

§ 8.5.2 The Contractor shall provide bonds as set forth in AIA Document A101™-2017 Exhibit A, and elsewhere in the Contract Documents.

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201-2017, may be given in accordance with a building information modeling exhibit, if completed, or as otherwise set forth below:
(If other than in accordance with a building information modeling exhibit, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required to generate a read receipt for the transmission.)

§ 8.7 Other provisions:

ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

§ 9.1 This Agreement is comprised of the following documents:

- .1 AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor
- .2 AIA Document A101™-2017, Exhibit A, Insurance and Bonds
- .3 AIA Document A201™-2017, General Conditions of the Contract for Construction
- .4 Building information modeling exhibit, dated as indicated below:
(Insert the date of the building information modeling exhibit incorporated into this Agreement.)

- .5 Drawings

Number	Title	Date
See attached Exhibit B	Enumeration of Documents	

- .6 Specifications

Section	Title	Date	Pages
See attached Exhibit B	Enumeration of Documents		

.7 Addenda, if any:

Number	Date	Pages
--------	------	-------

Portions of Addenda relating to bidding or proposal requirements are not part of the Contract Documents unless the bidding or proposal requirements are also enumerated in this Article 9.

.8 Other Exhibits:

(Check all boxes that apply and include appropriate information identifying the exhibit where required.)

AIA Document E204™-2017, Sustainable Projects Exhibit, dated as indicated below:
(Insert the date of the E204-2017 incorporated into this Agreement.)

The Sustainability Plan:

Title	Date	Pages
-------	------	-------

Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
Exhibit A	AIA Insurance &		
Exhibit B	Bonds		
Exhibit C	Enumeration of Documents		
Exhibit D	HCSB Contractor Insurance & Bond Requirements		
Exhibit E	Standard Addendum to Agreements		
	Conflict of Interest Form		

.9 Other documents, if any, listed below:

(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201™-2017 provides that the advertisement or invitation to bid, Instructions to Bidders, sample forms, the Contractor's bid or proposal, portions of Addenda relating to bidding or proposal requirements, and other information furnished by the Owner in anticipation of receiving bids or proposals, are not part of the Contract Documents unless enumerated in this Agreement. Any such documents should be listed here only if intended to be part of the Contract Documents.)

AIA A 201-2017 General Conditions of the Contract for Construction



This Agreement entered into as of the day and year first written above.

OWNER (Signature)

(Printed name and title)



CONTRACTOR (Signature)

Jared Delong, G.M.

(Printed name and title)



AIA® Document A101® – 2017 Exhibit A

Insurance and Bonds

This Insurance and Bonds Exhibit is part of the Agreement, between the Owner and the Contractor, dated the Ninth day of June in the year Two-thousand Twenty-six
(In words, indicate day, month and year.)

for the following **PROJECT:**
(Name and location or address)

Pine Grove Elementary School
Fire Alarm & Intercom Replacement
14411 Ken Austin Parkway, Brooksville, FL

THE OWNER:
(Name, legal status and address)

Hernando County School District
8016 Mobley Road
Brooksville, FL 34607

THE CONTRACTOR:
(Name, legal status and address)

Everon, LLC
1309 N Ward Street
Tampa, FL 33607

TABLE OF ARTICLES

- A.1 GENERAL**
- A.2 OWNER'S INSURANCE**
- A.3 CONTRACTOR'S INSURANCE AND BONDS**
- A.4 SPECIAL TERMS AND CONDITIONS**

ARTICLE A.1 GENERAL

The Owner and Contractor shall purchase and maintain insurance, and provide bonds, as set forth in this Exhibit. As used in this Exhibit, the term General Conditions refers to AIA Document A201™–2017, General Conditions of the Contract for Construction.

ARTICLE A.2 OWNER'S INSURANCE

§ A.2.1 General

Prior to commencement of the Work, the Owner shall secure the insurance, and provide evidence of the coverage, required under this Article A.2 and, upon the Contractor's request, provide a copy of the property insurance policy or policies required by Section A.2.3. The copy of the policy or policies provided shall contain all applicable conditions, definitions, exclusions, and endorsements.

ADDITIONS AND DELETIONS:

The author of this document may have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

This document is intended to be used in conjunction with AIA Document A201®–2017, General Conditions of the Contract for Construction. Article 11 of A201®–2017 contains additional insurance provisions.

§ A.2.2 Liability Insurance

The Owner shall be responsible for purchasing and maintaining the Owner’s usual general liability insurance.

§ A.2.3 Required Property Insurance

§ A.2.3.1 Unless this obligation is placed on the Contractor pursuant to Section A.3.3.2.1, the Owner shall purchase and maintain, from an insurance company or insurance companies lawfully authorized to issue insurance in the jurisdiction where the Project is located, property insurance written on a builder's risk “all-risks” completed value or equivalent policy form and sufficient to cover the total value of the entire Project on a replacement cost basis. The Owner’s property insurance coverage shall be no less than the amount of the initial Contract Sum, plus the value of subsequent Modifications and labor performed and materials or equipment supplied by others. The property insurance shall be maintained until Substantial Completion and thereafter as provided in Section A.2.3.1.3, unless otherwise provided in the Contract Documents or otherwise agreed in writing by the parties to this Agreement. This insurance shall include the interests of the Owner, Contractor, Subcontractors, and Sub-subcontractors in the Project as insureds. This insurance shall include the interests of mortgagees as loss payees.

§ A.2.3.1.1 Causes of Loss. The insurance required by this Section A.2.3.1 shall provide coverage for direct physical loss or damage, and shall not exclude the risks of fire, explosion, theft, vandalism, malicious mischief, collapse, earthquake, flood, or windstorm. The insurance shall also provide coverage for ensuing loss or resulting damage from error, omission, or deficiency in construction methods, design, specifications, workmanship, or materials. Sub-limits, if any, are as follows:
(Indicate below the cause of loss and any applicable sub-limit.)

Causes of Loss	Sub-Limit
----------------	-----------

§ A.2.3.1.2 Specific Required Coverages. The insurance required by this Section A.2.3.1 shall provide coverage for loss or damage to falsework and other temporary structures, and to building systems from testing and startup. The insurance shall also cover debris removal, including demolition occasioned by enforcement of any applicable legal requirements, and reasonable compensation for the Architect’s and Contractor’s services and expenses required as a result of such insured loss, including claim preparation expenses. Sub-limits, if any, are as follows:
(Indicate below type of coverage and any applicable sub-limit for specific required coverages.)

Coverage	Sub-Limit
----------	-----------

§ A.2.3.1.3 Unless the parties agree otherwise, upon Substantial Completion, the Owner shall continue the insurance required by Section A.2.3.1 or, if necessary, replace the insurance policy required under Section A.2.3.1 with property insurance written for the total value of the Project that shall remain in effect until expiration of the period for correction of the Work set forth in Section 12.2.2 of the General Conditions.

§ A.2.3.1.4 Deductibles and Self-Insured Retentions. If the insurance required by this Section A.2.3 is subject to deductibles or self-insured retentions, the Owner shall be responsible for all loss not covered because of such deductibles or retentions.

§ A.2.3.2 Occupancy or Use Prior to Substantial Completion. The Owner’s occupancy or use of any completed or partially completed portion of the Work prior to Substantial Completion shall not commence until the insurance company or companies providing the insurance under Section A.2.3.1 have consented in writing to the continuance of coverage. The Owner and the Contractor shall take no action with respect to partial occupancy or use that would cause cancellation, lapse, or reduction of insurance, unless they agree otherwise in writing.

§ A.2.3.3 Insurance for Existing Structures

If the Work involves remodeling an existing structure or constructing an addition to an existing structure, the Owner shall purchase and maintain, until the expiration of the period for correction of Work as set forth in Section 12.2.2 of the General Conditions, “all-risks” property insurance, on a replacement cost basis, protecting the existing structure against direct physical loss or damage from the causes of loss identified in Section A.2.3.1, notwithstanding the undertaking of the Work. The Owner shall be responsible for all co-insurance penalties.

§ A.2.4 Optional Extended Property Insurance.

The Owner shall purchase and maintain the insurance selected and described below.

(Select the types of insurance the Owner is required to purchase and maintain by placing an X in the box(es) next to the description(s) of selected insurance. For each type of insurance selected, indicate applicable limits of coverage or other conditions in the fill point below the selected item.)

- § **A.2.4.1 Loss of Use, Business Interruption, and Delay in Completion Insurance**, to reimburse the Owner for loss of use of the Owner's property, or the inability to conduct normal operations due to a covered cause of loss.

- § **A.2.4.2 Ordinance or Law Insurance**, for the reasonable and necessary costs to satisfy the minimum requirements of the enforcement of any law or ordinance regulating the demolition, construction, repair, replacement or use of the Project.

- § **A.2.4.3 Expediting Cost Insurance**, for the reasonable and necessary costs for the temporary repair of damage to insured property, and to expedite the permanent repair or replacement of the damaged property.

- § **A.2.4.4 Extra Expense Insurance**, to provide reimbursement of the reasonable and necessary excess costs incurred during the period of restoration or repair of the damaged property that are over and above the total costs that would normally have been incurred during the same period of time had no loss or damage occurred.

- § **A.2.4.5 Civil Authority Insurance**, for losses or costs arising from an order of a civil authority prohibiting access to the Project, provided such order is the direct result of physical damage covered under the required property insurance.

- § **A.2.4.6 Ingress/Egress Insurance**, for loss due to the necessary interruption of the insured's business due to physical prevention of ingress to, or egress from, the Project as a direct result of physical damage.

- § **A.2.4.7 Soft Costs Insurance**, to reimburse the Owner for costs due to the delay of completion of the Work, arising out of physical loss or damage covered by the required property insurance: including construction loan fees; leasing and marketing expenses; additional fees, including those of architects, engineers, consultants, attorneys and accountants, needed for the completion of the construction, repairs, or reconstruction; and carrying costs such as property taxes, building permits, additional interest on loans, realty taxes, and insurance premiums over and above normal expenses.

§ A.2.5 Other Optional Insurance.

The Owner shall purchase and maintain the insurance selected below.

(Select the types of insurance the Owner is required to purchase and maintain by placing an X in the box(es) next to the description(s) of selected insurance.)

- § **A.2.5.1 Cyber Security Insurance** for loss to the Owner due to data security and privacy breach, including costs of investigating a potential or actual breach of confidential or private information.
(Indicate applicable limits of coverage or other conditions in the fill point below.)

[X] § A.2.5.2 Other Insurance

(List below any other insurance coverage to be provided by the Owner and any applicable limits.)

Coverage	Limits
Per Exhibit C	Per Exhibit C

ARTICLE A.3 CONTRACTOR'S INSURANCE AND BONDS

§ A.3.1 General

§ A.3.1.1 Certificates of Insurance. The Contractor shall provide certificates of insurance acceptable to the Owner evidencing compliance with the requirements in this Article A.3 at the following times: (1) prior to commencement of the Work; (2) upon renewal or replacement of each required policy of insurance; and (3) upon the Owner's written request. An additional certificate evidencing continuation of commercial liability coverage, including coverage for completed operations, shall be submitted with the final Application for Payment and thereafter upon renewal or replacement of such coverage until the expiration of the periods required by Section A.3.2.1 and Section A.3.3.1. The certificates will show the Owner as an additional insured on the Contractor's Commercial General Liability and excess or umbrella liability policy or policies.

§ A.3.1.2 Deductibles and Self-Insured Retentions. The Contractor shall disclose to the Owner any deductible or self-insured retentions applicable to any insurance required to be provided by the Contractor.

§ A.3.1.3 Additional Insured Obligations. To the fullest extent permitted by law, the Contractor shall cause the commercial general liability coverage to include (1) the Owner, the Architect, and the Architect's consultants as additional insureds for claims caused in whole or in part by the Contractor's negligent acts or omissions during the Contractor's operations; and (2) the Owner as an additional insured for claims caused in whole or in part by the Contractor's negligent acts or omissions for which loss occurs during completed operations. The additional insured coverage shall be primary and non-contributory to any of the Owner's general liability insurance policies and shall apply to both ongoing and completed operations. To the extent commercially available, the additional insured coverage shall be no less than that provided by Insurance Services Office, Inc. (ISO) forms CG 20 10 07 04, CG 20 37 07 04, and, with respect to the Architect and the Architect's consultants, CG 20 32 07 04.

§ A.3.2 Contractor's Required Insurance Coverage

§ A.3.2.1 The Contractor shall purchase and maintain the following types and limits of insurance from an insurance company or insurance companies lawfully authorized to issue insurance in the jurisdiction where the Project is located. The Contractor shall maintain the required insurance until the expiration of the period for correction of Work as set forth in Section 12.2.2 of the General Conditions, unless a different duration is stated below:

(If the Contractor is required to maintain insurance for a duration other than the expiration of the period for correction of Work, state the duration.)

Contractor shall maintain insurance as required by Exhibit C HCSB Contractor's Insurance & Bond Requirements

§ A.3.2.2 Commercial General Liability

§ A.3.2.2.1 Commercial General Liability insurance for the Project written on an occurrence form with policy limits of not less than One-million dollars (\$ 1,000,000) each occurrence, Two-million dollars (\$ 2,000,000) general aggregate, and Two-million dollars (\$ 2,000,000) aggregate for products-completed operations hazard, providing coverage for claims including

- .1 damages because of bodily injury, sickness or disease, including occupational sickness or disease, and death of any person;
- .2 personal injury and advertising injury;
- .3 damages because of physical damage to or destruction of tangible property, including the loss of use of such property;
- .4 bodily injury or property damage arising out of completed operations; and
- .5 the Contractor's indemnity obligations under Section 3.18 of the General Conditions.

§ A.3.2.2.2 The Contractor's Commercial General Liability policy under this Section A.3.2.2 shall not contain an

exclusion or restriction of coverage for the following:

- .1 Claims by one insured against another insured, if the exclusion or restriction is based solely on the fact that the claimant is an insured, and there would otherwise be coverage for the claim.
- .2 Claims for property damage to the Contractor's Work arising out of the products-completed operations hazard where the damaged Work or the Work out of which the damage arises was performed by a Subcontractor.
- .3 Claims for bodily injury other than to employees of the insured.
- .4 Claims for indemnity under Section 3.18 of the General Conditions arising out of injury to employees of the insured.
- .5 Claims or loss excluded under a prior work endorsement or other similar exclusionary language.
- .6 Claims or loss due to physical damage under a prior injury endorsement or similar exclusionary language.
- .7 Claims related to residential, multi-family, or other habitational projects, if the Work is to be performed on such a project.
- .8 Claims related to roofing, if the Work involves roofing.
- .9 Claims related to exterior insulation finish systems (EIFS), synthetic stucco or similar exterior coatings or surfaces, if the Work involves such coatings or surfaces.
- .10 Claims related to earth subsidence or movement, where the Work involves such hazards.
- .11 Claims related to explosion, collapse and underground hazards, where the Work involves such hazards.

§ A.3.2.3 Automobile Liability covering vehicles owned, and non-owned vehicles used, by the Contractor, with policy limits of not less than One-million dollars (\$ 1,000,000) per accident, for bodily injury, death of any person, and property damage arising out of the ownership, maintenance and use of those motor vehicles along with any other statutorily required automobile coverage.

§ A.3.2.4 The Contractor may achieve the required limits and coverage for Commercial General Liability and Automobile Liability through a combination of primary and excess or umbrella liability insurance, provided such primary and excess or umbrella insurance policies result in the same or greater coverage as the coverages required under Section A.3.2.2 and A.3.2.3, and in no event shall any excess or umbrella liability insurance provide narrower coverage than the primary policy. The excess policy shall not require the exhaustion of the underlying limits only through the actual payment by the underlying insurers.

§ A.3.2.5 Workers' Compensation at statutory limits.

§ A.3.2.6 Employers' Liability with policy limits not less than (\$) each accident, (\$) each employee, and (\$) policy limit.

§ A.3.2.7 Jones Act, and the Longshore & Harbor Workers' Compensation Act, as required, if the Work involves hazards arising from work on or near navigable waterways, including vessels and docks

§ A.3.2.8 If the Contractor is required to furnish professional services as part of the Work, the Contractor shall procure Professional Liability insurance covering performance of the professional services, with policy limits of not less than One-million dollars (\$ 1,000,000) per claim and One-million dollars (\$ 1,000,000) in the aggregate.

§ A.3.2.9 If the Work involves the transport, dissemination, use, or release of pollutants, the Contractor shall procure Pollution Liability insurance, with policy limits of not less than One-million dollars (\$ 1,000,000) per claim and One-million dollars (\$ 1,000,000) in the aggregate.

§ A.3.2.10 Coverage under Sections A.3.2.8 and A.3.2.9 may be procured through a Combined Professional Liability and Pollution Liability insurance policy, with combined policy limits of not less than (\$) per claim and (\$) in the aggregate.

§ A.3.2.11 Insurance for maritime liability risks associated with the operation of a vessel, if the Work requires such activities, with policy limits of not less than (\$) per claim and (\$) in the aggregate.

§ A.3.2.12 Insurance for the use or operation of manned or unmanned aircraft, if the Work requires such activities,

with policy limits of not less than (\$) per claim and (\$) in the aggregate.

§ A.3.3 Contractor's Other Insurance Coverage

§ A.3.3.1 Insurance selected and described in this Section A.3.3 shall be purchased from an insurance company or insurance companies lawfully authorized to issue insurance in the jurisdiction where the Project is located. The Contractor shall maintain the required insurance until the expiration of the period for correction of Work as set forth in Section 12.2.2 of the General Conditions, unless a different duration is stated below:

(If the Contractor is required to maintain any of the types of insurance selected below for a duration other than the expiration of the period for correction of Work, state the duration.)

Contractor shall maintain insurance as required by Exhibit C HCSB Contractor's Insurance & Bond Requirements

§ A.3.3.2 The Contractor shall purchase and maintain the following types and limits of insurance in accordance with Section A.3.3.1.

(Select the types of insurance the Contractor is required to purchase and maintain by placing an X in the box(es) next to the description(s) of selected insurance. Where policy limits are provided, include the policy limit in the appropriate fill point.)

- § A.3.3.2.1** Property insurance of the same type and scope satisfying the requirements identified in Section A.2.3, which, if selected in this section A.3.3.2.1, relieves the Owner of the responsibility to purchase and maintain such insurance except insurance required by Section A.2.3.1.3 and Section A.2.3.3. The Contractor shall comply with all obligations of the Owner under Section A.2.3 except to the extent provided below. The Contractor shall disclose to the Owner the amount of any deductible, and the Owner shall be responsible for losses within the deductible. Upon request, the Contractor shall provide the Owner with a copy of the property insurance policy or policies required. The Owner shall adjust and settle the loss with the insurer and be the trustee of the proceeds of the property insurance in accordance with Article 11 of the General Conditions unless otherwise set forth below:

(Where the Contractor's obligation to provide property insurance differs from the Owner's obligations as described under Section A.2.3, indicate such differences in the space below. Additionally, if a party other than the Owner will be responsible for adjusting and settling a loss with the insurer and acting as the trustee of the proceeds of property insurance in accordance with Article 11 of the General Conditions, indicate the responsible party below.)

Contractor shall maintain insurance as set forth in "Exhibit C - Construction Contractor's Insurance and Bond Requirements." If there are conflicts between requirements in this Exhibit A and Exhibit C, the most stringent requirement shall apply

- § A.3.3.2.2 Railroad Protective Liability Insurance**, with policy limits of not less than (\$) per claim and (\$) in the aggregate, for Work within fifty (50) feet of railroad property.
- § A.3.3.2.3 Asbestos Abatement Liability Insurance**, with policy limits of not less than (\$) per claim and (\$) in the aggregate, for liability arising from the encapsulation, removal, handling, storage, transportation, and disposal of asbestos-containing materials.
- § A.3.3.2.4** Insurance for physical damage to property while it is in storage and in transit to the construction site on an "all-risks" completed value form.
- § A.3.3.2.5** Property insurance on an "all-risks" completed value form, covering property owned by the Contractor and used on the Project, including scaffolding and other equipment.
- § A.3.3.2.6 Other Insurance**
(List below any other insurance coverage to be provided by the Contractor and any applicable limits.)

Coverage	Limits
Per Exhibit C	

§ A.3.4 Performance Bond and Payment Bond

The Contractor shall provide surety bonds, from a company or companies lawfully authorized to issue surety bonds in the jurisdiction where the Project is located, as follows:

(Specify type and penal sum of bonds.)

Type	Penal Sum (\$0.00)
Payment Bond	100% of Contract Sum
Performance Bond	100% of Contract Sum

Payment and Performance Bonds shall be AIA Document A312™, Payment Bond and Performance Bond, or contain provisions identical to AIA Document A312™, current as of the date of this Agreement.

ARTICLE A.4 SPECIAL TERMS AND CONDITIONS

Special terms and conditions that modify this Insurance and Bonds Exhibit, if any, are as follows:

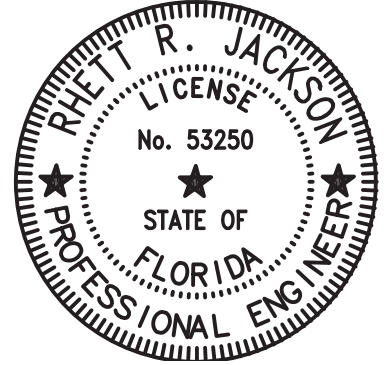
Contractor shall maintain insurance as set forth in "Exhibit C - Construction Contractor's Insurance and Bond Requirements." If there are conflicts between requirements in this Exhibit A and Exhibit C, the most stringent requirement shall apply

EXHIBIT B

LIST OF DOCUMENTS TO BE PART OF THIS CONTRACT

Drawings Dated April 9, 2026

CVR	COVER SHEET
E0.01	ELECTRICAL LEAD-IN SHEET
E0.02	ELECTRICAL SPECIFICATIONS
E1.01	ELECTRICAL DEMO. PLANS - BLDGS 1 AND 2
E1.02	ELECTRICAL DEMO. PLANS – BLDGS 3 AND 4
E1.03	ELECTRICAL DEMO. PLANS – BLDGS 5 AND 6
E1.04	ELECTRICAL DEMO. PLANS – BLDGS 7 AND 8
E1.05	ELECTRICAL DEMO. PLANS – BLDGS 9 AND 10
E1.06	ELECTRICAL DEMO. PLANS – BLDGS 18 AND 19
E1.07	ELECTRICAL DEMO. PLANS – BLDGS 20 AND 21
E1.08	ELECTRICAL DEMO. PLANS – PORTABLES
E1.09	ELECTRICAL DEMO. PLANS – PORTABLES
E2.01	ELECTRICAL SITE PLAN
E3.01	INTERCOM – BLDGS 1 AND 2
E3.02	INTERCOM – BLDGS 3 AND 4
E3.03	INTERCOM – BLDGS 5 AND 6
E3.04	INTERCOM – BLDGS 7 AND 8
E3.05	INTERCOM – BLDGS 9 AND 10
E3.06	INTERCOM – BLDGS 18 AND 19
E3.07	INTERCOM – BLDGS 20 AND 21
E3.08	INTERCOM – PORTABLES
E3.09	INTERCOM – PORTABLES
E4.01	FIRE ALARM – BLDGS 1 AND 2
E4.02	FIRE ALARM – BLDGS 3 AND 4
E4.03	FIRE ALARM – BLDGS 5 AND 6
E4.04	FIRE ALARM – BLDGS 7 AND 8
E4.05	FIRE ALARM – BLDGS 9 AND 10
E4.06	FIRE ALARM – BLDGS 18 AND 19
E4.07	FIRE ALARM – BLDGS 20 AND 21
E4.08	FIRE ALARM – PORTABLES
E4.09	FIRE ALARM – PORTABLES
E4.10	GROUNDING PLAN – PORTABLES
E5.01	FIRE ALARM RISER DIAGRAM
E5.02	FIRE ALARM RISER DIAGRAM
E5.03	INTERCOM RISER DIAGRAM
E5.04	INTERCOM RISER DIAGRAMS
E6.01	ELECTRICAL SCHEDULES
E6.02	ELECTRICAL SCHEDULES
E8.01	ELECTRICAL DETAILS



A handwritten signature in black ink, appearing to read 'Rhett R. Jackson', located below the professional engineer license seal.

Addendum 1 Dated May 4, 2026

Addendum 2 Dated May 6, 2026

Project Manual Dated April 9, 2026

DIVISION 00 - PROCUREMENT AND CONTRACTING REQUIREMENTS

000101	Project Title Page
000107	Seals Page
001100	Advertisement for Bids
002100	Instructions to Bidders
004000	Bid Proposal Form
004010	Notice of Intent to Award (Sample)
005200	Standard Form of Agreement Between Owner and Contractor
005210	Exhibit C – HCSB Insurance and Bond Requirements
005220	Exhibit D – HCSB Standard Addendum to Agreements
005230	Exhibit E – HCSB Conflict of Interest Form
007000	General Conditions of the Contract
008000	Notice to Proceed Form (Sample)

DIVISION 01 - GENERAL REQUIREMENTS

011000	Summary of Work
012100	Allowances
012300	Alternates
012500	Substitution Procedures
012600	Change Clarification Procedures
013100	Project Management And Coordination
013233	Photographic Documentation
013300	Submittal Procedures
142000	Specification Language Standards and Abbreviations
014500	Quality Control
015100	Temporary Facilities And Controls
015800	Project Sign
016000	Product Requirements
017300	Execution
017700	Close-Out Procedures
017823	Operation And Maintenance Data
017839	Project Record Documents
017900	Demonstration And Training

DIVISION 26 - ELECTRICAL

260030	Warranty
260505	Electrical Demolition For Remodeling
260510	Basic Electrical Requirements
260519	Building Wire And Cable
260526	Grounding And Bonding
260529	Supporting Devices
260533.13	Conduit And Raceway
260533.16	Boxes
260543	Underground Ducts and Raceways
260553	Electrical Identification
260800	Commissioning Of Electrical Systems
264300	Surge Protective Devices

DIVISION 27 - COMMUNICATIONS

271000 Structured Cabling

275123 Electronic Communications

DIVISION 28 - ELECTRONIC SAFETY AND SECURITY

283101 Fire Alarm And Smoke Detection Systems

HERNANDO COUNTY SCHOOL BOARD

CONSTRUCTION CONTRACTOR’S INSURANCE AND BOND REQUIREMENTS

A. GENERAL

- 1. The Contractor shall procure and maintain all insurance requirements and limits, as set forth below, at his or her own expense, until completion of the project or as specified herein. The Contractor shall continue to provide evidence of such coverage to Hernando County School Board on an annual basis during the aforementioned period including all of the terms of the insurance and indemnification requirements of this agreement. All below insurance policies shall include a provision preventing cancellation without thirty (30) days’ prior notice by certified mail. A completed Certificate of Insurance shall be filed with the Facilities & Construction Representative within ten (10) days after the date of the Notice of Award, said Certificate to specifically Owner the inclusion of the coverages and provisions set forth herein and shall Owner whether the coverage is “claims made” or “per occurrence”.

B. COMMERCIAL GENERAL LIABILITY INSURANCE (CGL)

- 1. This insurance must protect the Contractor from all claims for bodily injury, including death and all claims for destruction of or damage to property (other than the Work itself), arising out of or in connection with any operations under this Contract, whether such operations be by the Contractor or by any Subcontractor under him or anyone directly or indirectly employed by the Contractor or by a Subcontractor. All such insurance shall be written with limits and coverages as specified below and shall be written on an occurrence form.
 - a. General Aggregate \$2,000,000
 - b. Products – Completed Operations Aggregate \$2,000,000
\$1,000,000
 - c. Each Occurrence \$1,000,000
 - d. Personal Injury
- 2. The following coverages shall be included in the CGL:
 - a. Per project general aggregate (CG 25 03 or similar)
 - b. Additional Insured status in favor of the Hernando County School Board and any other parties as outlined in The Contract and must include both ONGOING Operations AND COMPLETED Operations per CG 20 10 10/01 and CG 20 37 10/01 or equivalent as permitted by law.
 - c. The policy shall be endorsed to be primary and non-contributory with any insurance maintained by Additional Insureds.
 - d. A waiver of Subrogation in favor of all Additional Insured parties.
 - e. Personal Injury Liability
 - f. Contractual Liability coverage to support indemnification obligation per Article 53.I
 - g. Explosion, collapse and underground (xcu)

CONSTRUCTION CONTRACTOR’S INSURANCE AND BOND REQUIREMENTS

3. The following exclusionary endorsements are prohibited in the CGL policy:
 - a. Damage to Work performed by Subcontract/Vendor (CG 22-94 or similar)
 - b. Contractual Liability Coverage Exclusion modifying or deleting the definition of an “insured contract” from the unaltered SO CG 0001 1001 policy from (CG 24 26 or similar)
 - c. If applicable to the Work to be performed: Residential or multi-family
 - d. If applicable to the Work to be performed: Exterior insulation finish systems
 - e. If applicable to the Work to be performed: Subsidence or Earth Movement

 4. The Contractor shall maintain general liability coverage including Products and Completed Operations insurance, and the Additional Insured with primary and non-contributory coverage as specified in this Contract for three (3) years after completion of the project.
- C. AUTOMOBILE LIABILITY INSURANCE – Includes business auto liability covering liability arising out of any auto (including owned, hired and non-owned autos).
1. Combined Bodily Injury and Property Damage Liability
 - a. Combined Single Limit (each accident): \$1,000,000

 - b. Coverages: Specific waiver of subrogation
- D. WORKERS' COMPENSATION INSURANCE
1. The Contractor shall procure and maintain Workers' Compensation Insurance at his or her own expense during the life of this Contract, including occupational disease provisions for all employees per statutory requirements. Policy shall contain a waiver of subrogation in favor of the Hernando County School Board.

 2. The Contractor shall also require each Subcontractor to furnish Workers' Compensation Insurance, including occupational disease provisions for all of the latter’s employees, and to the extent not furnished, the Contractor accepts full liability and responsibility for Subcontractor’s employees.

 3. In cases where any class of employees engaged in hazardous work under this Contract at the site of the Project is not protected under the Workers’ Compensation statute, the Contractor shall provide, and shall cause each Subcontractor to provide, adequate and suitable insurance for the protection of employees not otherwise protected.
- E. UMBRELLA LIABILITY INSURANCE – For construction projects exceeding \$10,000,000, provide the following coverage:

CONSTRUCTION CONTRACTOR’S INSURANCE AND BOND REQUIREMENTS

1. The Contractor shall maintain umbrella/excess liability insurance on an occurrence basis in excess of the underlying insurance described in Section B-D above. Coverage shall follow the terms of the underlying insurance, included the additional insured and waiver of subrogation provisions. The amounts of insurance required in Sections above may be satisfied by the Contractor purchasing coverage for the limits specified or by any combination of underlying and umbrella limits, so long as the total amount of insurance is not less than the limits specified in each section previously mentioned.

- a. Each occurrence \$5,000,000
- b. Aggregate \$5,000,000

F. BUILDER’S RISK INSURANCE – For any construction project, provide the following coverage:

1. Unless waived in writing by the Facilities & Construction Representative, the Contractor shall purchase and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, property insurance written on a builder’s risk “all-risk” or equivalent policy form in the amount of the initial Contract Sum, plus value of subsequent Contract Modifications and cost of materials supplied or installed by others, comprising total value for the entire Project at the site on a replacement cost basis without optional deductibles. Such property insurance shall be maintained, unless otherwise agreed in writing by all persons and entities who are beneficiaries of such insurance, until final payment has been made and no person or entity other than the Owner has an insurable interest in the property, or the date of substantial completion specified on the fully signed and executed Certificate of Substantial Completion (AIA G704).
 - a. This insurance shall include interests of the Owner, the Contractor, Subcontractors and Sub- subcontractors in the Project as named insureds.
 - b. All associated deductibles shall be the responsibility of the Contractor. Such policy may have a deductible clause but not to exceed ten thousand dollars (\$10,000.00).
 - c. Property insurance shall be on an “all risk” or equivalent policy form and shall include, without limitation, insurance against the perils of fire (with extended coverage) and physical loss or damage including, without duplication of coverage, theft, vandalism, malicious mischief, collapse, earthquake, flood, windstorm, false work, testing and startup, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements, and shall cover reasonable compensation for Architect’s and Contractor’s services and expenses required as a result of such insured loss.
2. Contractor shall maintain Builders Risk coverage including partial use by Owner.

CONSTRUCTION CONTRACTOR'S INSURANCE AND BOND REQUIREMENTS

3. The Contractor shall waive all rights of subrogation as regards the Hernando County School Board and the Owner, its officials, its officers, its agents and its employees, all while acting within the scope and course of their employment For damages caused by fire or other causes of loss to the extent covered by property insurance obtained pursuant to this Section or other property insurance applicable to the Work. The Contractor shall require all Subcontractors at any tier to similarly waive all such rights of subrogation and shall expressly include such a waiver in all subcontracts.
4. Upon request, the amount of such insurance shall be increased to include the cost of any additional work to be done on the Project, or materials or equipment to be incorporated in the Project, under other independent contracts let or to be let. In such event, the Contractor shall be reimbursed for this cost as his or her share of the insurance in the same ratio as the ratio of the insurance represented by such independent contracts let or to be let to the total insurance carried.
5. The Owner, shall have the power to adjust and settle any loss. Unless it is agreed otherwise, all monies received shall be applied first on rebuilding or repairing the destroyed or injured work.

G. POLLUTION LIABILITY INSURANCE

1. If Contractor is providing directly or indirectly work with pollution/environmental hazards, the Contractor must provide or cause those conducting the work to provide Pollution Liability Insurance coverage.
 - a. Pollution Liability policy must include contractual liability coverage.
 - b. Hernando County School Board must be included as additional insureds on the policy.
 - c. The policy limits shall be in the amount of \$1,000,000 with maximum deductible of \$25,000 to be paid by the Subcontractor/Vendor.

H. ADDITIONAL MISCELLANEOUS INSURANCE PROVISIONS – Certificates of Insurance and/or insurance policies required under this Contract shall be subject to the following stipulations and additional requirements:

1. Any and all deductibles or self-insured retentions contained in any Insurance policy shall be assumed by and at the sole risk of the Contractor;
2. If any of the said policies shall fail at any time to meet the requirements of the Contract Documents as to form or substance, or if a company issuing any such policy shall be or at any time cease to be approved by the Division of Insurance of the Hernando County School Board, or be or cease to be in compliance with any stricter requirements of the Contract Documents, the Contractor shall promptly obtain a new policy, submit the same to the Owner and Owner Building Programs for approval if requested, and submit a

CONSTRUCTION CONTRACTOR'S INSURANCE AND BOND REQUIREMENTS

Certificate of Insurance as hereinbefore provided. Upon failure of the Contractor to furnish, deliver and maintain such insurance as provided herein, this Contract, in the sole discretion of the Hernando County School Board, may be immediately declared suspended, discontinued, or terminated. Failure of the Contractor in obtaining and/or maintaining any required insurance shall not relieve the Contractor from any liability under the Contract, nor shall the insurance requirements be construed to conflict with the obligations of the Contractor concerning indemnification;

3. All requisite insurance shall be obtained from financially responsible insurance companies, authorized to do business in the State of Florida and acceptable to the Owner;
4. Receipt, review or acceptance by the Facilities & Construction Representative of any insurance policies or certificates of insurance required by this Contract shall neither be construed as a waiver nor relieve the Contractor from its obligation to meet the insurance requirements contained herein.

I. PAYMENT AND PERFORMANCE BOND

1. The Contractor shall procure surety bonds, from a company or companies lawfully authorized to issue surety bonds in the state of Florida and listed in the Federal Register of the U.S. Department of Treasury for Surety Companies Acceptable on Federal Bonds, as follows:
 - a. Before commencing the Work on any individual project having a Contract Sum of \$200,000 or more, the Contractor shall execute and record in the public records of Hernando County, Florida, a payment and performance bond. The bond must state on its front page:
 - i. The names, principal business addresses, and phone numbers of the Contractor, the surety, and the Owner
 - ii. The project number assigned by the Owner
 - iii. The bond number assigned by the surety
 - iv. A description of the project sufficient to identify it, such as a legal description or the street address of the property being improved, and a general description of the improvement
 - b. The amount of the bond shall equal the full amount of the Contract Sum.
 - c. The bond shall be conditioned upon the contractor's performance of the Work in the time and manner prescribed in the contract and promptly making payments to all persons who furnish labor, services, or materials for the Work provided for in the contract.

CONSTRUCTION CONTRACTOR'S INSURANCE AND BOND REQUIREMENTS

- d. A copy of the recorded bond shall be filed with the Facilities & Construction Representative prior to issuance of any payment.

- e. If, prior to completion of the Work, the Contractor receives a notice that the company or companies that issued the bond has lost or had revoked its license or authority to do business in Florida as a surety insurer, the Contractor shall, within ten (10) calendar days following receipt of such notice, execute and record in the public records a replacement payment and performance bond from a duly authorized surety. The amount of the replacement bond shall equal the full amount of the Contract Sum less the value of the Work in place and accepted at the time such bond is issued.

**STANDARD ADDENDUM TO AGREEMENTS WITH
THE HERNANDO COUNTY SCHOOL BOARD**

WHEREAS, the undersigned has entered into an Agreement or Contract (hereinafter Agreement) with the Hernando County School Board; and,

WHEREAS, the Agreement sets forth the general terms and conditions of the relationship between the parties; and,

WHEREAS, the undersigned acknowledges that the School Board is the contracting authority for the Hernando County School Board and there are certain standard contract terms expected to be in every agreement by the School Board; and,

WHEREAS, the undersigned hereby agrees that these standard terms are part of the Agreement with the School Board.

1. The Contractor hereby agrees to indemnify, defend and hold the School Board harmless from and against any and all damages of any nature whatsoever which are caused or materially contributed to by the negligent, reckless or intentional acts of the Indemnifying Party.

2. To the extent that the agreement requires the School Board to indemnify Contractor, it shall only be to the extent of the limits set forth in section 768.28(5), Florida Statutes, and then only for the negligent or wrongful act or omission of any officer or employee of the School Board acting within the scope of the officer's/employee's office or employment under circumstances in which the state or such agency or subdivision, if a private person, would be liable to the claimant. Further, except as specifically provided herein, the School Board does not waive any defense of sovereign immunity. It is further understood and agreed by the parties to this agreement that no officer or employee may be held personally liable except as provided by section 768.28 (9), Florida Statutes. Notwithstanding the foregoing, the School Board intends to avail itself of the benefits of section 768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. However, in no event will the School Board's liability under this provision exceed the sum of the lesser of the following: (a) the amount paid by the School Board to Contractor or (b) the amounts identified as statutory limits pursuant to section 768.28, Florida Statutes, if applicable. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

3. The parties agree to each pay their own attorneys' fees and costs relating to the negotiation of the Agreement and this Addendum, and in relation to any action to enforce the terms of either document.

4. As may be applicable, all persons providing goods or services to the School Board pursuant the Agreement shall undergo the necessary background screening described in section 1012.465, Florida Statutes at their own cost before coming onto School Board property.

5. If the Agreement requires the expenditure of funds for more than one fiscal year,

EXHIBIT D

the Agreement shall be subject to termination by the School Board without cause upon a thirty (30) day notice.

6. Any conflict between the terms of this Addendum and the parties original Agreement or subsequent modifications thereof are to be resolved in favor of this Addendum.

7. The Agreement and this Addendum are to be construed in accordance with the laws of the State of Florida, and the parties hereby agree that performance of the terms and provisions of the Agreement are to be performed solely within the State of Florida.. The Parties agree that the Circuit Court for the Fifth Judicial Circuit, Hernando County, Florida, hereinafter (“Court”) have sole and exclusive jurisdiction to enforce the terms of this Agreement, notwithstanding any provisions in the Agreement to the contrary, and the Parties further agree that they will present any disputes under this Agreement, including, without limitation, any claims for breach or enforcement of this Agreement, exclusively to the Court. Neither Party shall waive the right to a trial by jury.

8. The payment obligation of the School Board created by the Agreement is conditioned upon the availability of funds that are appropriated or allocated for the payment of services or products. If such funds are not allocated and available, the Agreement may be terminated by the School Board at the end of the period for which funds are available. The School Board shall notify the Contractor at the earliest possible time before such termination. No penalty shall accrue to the School Board in the event this provision is exercised, and the School Board shall not be obligated or liable for any future payments due or for any damages as a result of such termination.

9. If, and to the extent the agreement provides for the payment of any applicable sales taxes, the Parties acknowledge that the School Board is an entity which is exempt from the same as provided by section 212.08(6), Florida Statutes.

10. The Parties agree that in the event Contractor files for bankruptcy, insolvency or receivership during the term of this agreement, the School Board may, at its option, terminate and cancel said contract, in which event all rights hereunder shall immediately cease and terminate.

11. Neither party shall be liable to the other, nor deemed in default under this Agreement to the extent that such party’s performance under this Agreement is rendered impossible, impractical, or prevented by reason of force majeure. For purposes of this Agreement, the term “force majeure” means an occurrence that is beyond the control of the party affected and occurs without fault or negligence on behalf of either party. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; war; riots; strikes; labor disputes; civil disorders; fires; floods; hurricanes, epidemics, pandemics, government regulations, and the issuance or extension of existing government orders of the United States, the State of Florida, or local county and municipal governing bodies, which prevents performance of the contract for all or part of the term of the Agreement.

12. Notwithstanding any provision to the contrary in the agreement, all payments due from the School Board for non-construction services hereunder shall be governed by the provisions of Chapter 218, Florida Statutes.

13. If, and to the extent that the agreement provides for reimbursement of travel and related expenses, the Parties agree that such reimbursements shall be subject to the reimbursement schedules contained in Section 112.061, Florida Statutes.

14. Contractor confirms that neither it nor its principals are suspended, debarred, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this contract by any governmental department or agency. This certification is a material representation of fact upon which reliance will be placed when the School Board executes this agreement. If it is later determined that Contractor knowingly rendered an erroneous certification, in addition to the other remedies available to School Board, School Board may terminate the Agreement for default by Contractor.

15. E-Verify. Pursuant to section 448.095, Florida Statutes, Contractor shall use the U.S. Department of Homeland Security's E-Verify system <https://e-verify.uscis.gov/emp>, to verify the employment eligibility of all employees hired during the term of this Agreement. If Contractor enters into a contract with a subcontractor, the subcontractor must provide Contractor with an affidavit stating the subcontractor does not employ, contract with, or subcontract with an unauthorized alien and the Contractor shall provide a copy of such affidavit to the School Board upon receipt and shall maintain a copy for the duration of the Agreement. Failure to comply with this provision is a material breach of the Agreement and the School Board may choose to terminate the Agreement at its sole discretion and seek damages pursuant to Florida Statute. By signing below, Contractor affirms that it is registered with and uses the E-Verify system, is otherwise in compliance with section 448.095, Florida Statutes, and acknowledges that it is required to maintain such compliance throughout the term of any Contract entered between the parties.

16. Public records compliance provisions. Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. The parties recognize that the School Board is a governmental entity, subject to Florida law regarding public access to records under Florida Statute, Chapter 119. As such, the Parties agree that only such information as is exempt and confidential under the provisions of law shall be considered confidential under the Term of this agreement. To the extent Contractor provides School Board any information which it believes is confidential or exempt, Contractor shall notify School Board of the specific information that it believes is confidential, as well as the basis for the exemption. Additionally, to the extent that the Contractor has any obligation to act in agency for the School Board, it shall maintain its records subject to section 119.0701, Fla. Stat. If and to the extent that contractor has access to any other confidential information regarding the School Board (such as security information as contemplated by section 119.071(c), Fla. Stat.), the Contractor agrees to use reasonable measures to maintain the confidentiality of such information.

17. To the extent Contractor maintains information that is subject to a public record request, it shall provide the public access to such records in accordance with, and subject to the applicable statutory terms and fees. Failure to do so will be considered a material breach of the original Agreement resulting in immediate termination with no penalty to School Board, and Contractor will indemnify and hold the School Board harmless for any and all damages and

expenses suffered as a result of the material breach and contract termination. Contractor must comply with Florida public records laws, including but not limited to chapter 119, Florida Statutes and section 24 of article I of the Constitution of Florida, and specifically agrees to:

- a. Keep and maintain public records required by the School Board in order to perform the service under this agreement; and
- b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, Florida Statutes, or as otherwise provided by law; and
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the School Board; and
- d. Upon completion of the contract, transfer, at no cost, to the School Board all public records in possession of the contractor or keep and maintain public records required by the School Board to perform the service. If the contractor transfers all public records to the School Board upon completion of the contract, the contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the contractor keeps and maintains public records upon completion of the contract, the contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request from the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 919 N. BROAD STREET, BROOKSVILLE, FL 34601, Ellerman_a@hcsb.k12.fl.us or (352) 797-7009.

Notwithstanding any other provisions of law or statutory interpretation, failure of the Contractor to abide by the terms of these public records provisions shall be deemed a material breach of this agreement and the School Board may enforce the terms of this provision in the form of a court proceeding and shall, as a prevailing party, be entitled to reimbursement of all reasonable attorney's fees and costs associated with that proceeding. This provision shall survive any termination or expiration of the contract.

18. If the Contractor receives any student information / records as a result of this agreement, it will maintain any such information / records as confidential and will not release same to any third parties without the express written approval of the School Board, except third parties who are essential to Contractor's delivery of its services to the School Board and who are bound to maintain the confidentiality of student information/records, and prohibited from unauthorized redisclosure of such information. Furthermore, Contractor agrees to maintain and utilize all such

EXHIBIT D


student information/records in accordance with the FERPA regulations and only as provided for in the Agreement and this Addendum. If student information/records are requested by way of subpoena or court order, Contractor shall notify the School Board of such request in writing including a copy of the subpoena or order and shall otherwise comply with the FERPA regulations.

19. Contractor agrees to execute an Affidavit Regarding the Use of Coercion for Labor and Services as required by section 787.06(14), Florida Statutes.

20. If the Contractor receives access to an individual's personal identifying information as a result of this agreement, Contractor agrees to provide the School Board with an affidavit signed by an officer or representative of the Contractor under penalty of perjury attesting that the Contractor does not meet any of the criteria in section 287.138(2)(a) to (c), Florida Statutes.

21. Contractor acknowledges that it will comply with all applicable Florida and Federal laws, ordinances, rules and regulations.

Signed and dated by authorized representatives as provided below:

Contractor: 
Printed Name: Jared DeLong
Title: Gen- Mgr
Date: 5/22/26

Approved as to Legal Sufficiency
Caroline I. Mockler, Esq.
Staff Counsel, HCSD
1:58 pm, 02/17/2026

State of Florida

Affidavit Regarding the Use of Coercion for Labor and Services

Respondent Vendor Name: Everon, LLC
 Vendor FEIN: 90-0008450
 Vendor's Authorized Representative Name and Title: Jared DeLong, G.M.
 Address: 1309 N. Ward Ave
 City: Tampa State: FL ZIP: 33607
 Phone Number: 813 939 4061
 Email Address: jdelong@everonsolutions.com

Section 787.06(14), Florida Statutes requires all nongovernmental entities executing, renewing, or extending a contract with a governmental entity to provide an affidavit signed by an officer or representative of the nongovernmental entity under penalty of perjury that the nongovernmental entity does not use coercion for labor or services as defined in that statute.

The Hernando County School District, Florida is a governmental entity for purposes of this statute.

As the person authorized to sign on behalf of Respondent, I certify that the company identified does not:

- Use or threaten to use physical force against any person;
- Restrain, isolate, or confine or threaten to restrain, isolate, or confine any person without lawful authority and against her or his will;
- Use lending or other credit methods to establish a debt by any person when labor or services are pledged as a security for the debt, if the value of the labor or services as reasonably assessed is not applied toward the liquidation of the debt, the length and nature of the labor or services are not respectively limited and defined;
- Destroy, conceal, remove, confiscate, withhold, or possess any actual or purported passport, visa, or other immigration document, or any other actual or purported government identification document, of any person;
- Cause or threaten to cause financial harm to any person;
- Entice or lure any person by fraud or deceit; or
- Provide a controlled substance as outlined in Schedule I or Schedule II of s. 893.03 to any person for the purpose of exploitation of that person.

Under penalties of perjury, I declare that I have read the foregoing document and that the facts stated in it are true.

By: [Signature]
AUTHORIZED SIGNATURE

Print Name and Title: Jared DeLong

Date: 5/22/20

Approved as to Content & Form
 Caroline Mockler, Esq.
 Staff Counsel, HCSD
 8:46 am, 04/25/2025

**FOREIGN COUNTRY OF CONCERN ATTESTATION
(PUR 1355)**

This form must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a Governmental Entity which would grant the entity access to an individual's Personal Identifying Information. Capitalized terms used herein have the definitions ascribed in Rule 60A-1.020, F.A.C.

Name of entity is not owned by the government of a Foreign Country of Concern, is not organized under the laws of nor has its Principal Place of Business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the entity.

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated in it are true.

Printed Name: *Jared Delong*

Title: *G.M.*

Signature: 

Date: *5/22/26*

Approved as to Content & Form
Caroline Mockler, Esq.
Staff Counsel, HCSD
8:49 am, 04/25/2025

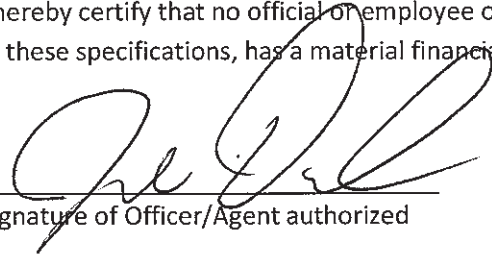
CONFLICT OF INTEREST

EXHIBIT E

Bidder must execute either Section I or Section II hereunder, relative to Florida State Statute 112. Failure to execute either section may result in rejection of your bid/proposal. All Proposers must disclose, with their bid/proposal, the name of any officer, director, or agent who is also an employee of the Hernando County School District. Further, all Proposers must disclose the name of any HCSB employee(s) who own directly, or indirectly, an interest in the Proposer or any of its branches or subsidiaries.

SECTION I

I hereby certify that no official or employee of Hernando County School Board, requiring the goods or services described in these specifications, has a material financial interest in this company.



Signature of Officer/Agent authorized

EVICOM, LLC

Company Name

Jared DeLong

Print Name

1309 N. Ward Ave

Business Address

Tampa FL 33607

City, State, Zip Code

SECTION II

I hereby certify that the following named Hernando County School Board official(s) and/or employee(s) having material financial interest(s) in this company. *(Please use separate sheet if needed)*

Approved as to form
Nancy McClain Alfonso

General Counsel, HCSB

Name

Title or Position

Name

Title or Position

Signature of Officer/Agent authorized

Company Name

Print Name

Business Address

City, State, Zip Code

A. Item Currently Budgeted -							
Account Name	Millage Funds- Pine Grove Elementary Fire Alarm and Intercom System upgrade project						
Account Number	3730E	7400	6800	O252	M2050		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ 1,695,210.75		\$ 0.00		\$ 0.00		\$ 1,695,210.75	
				\$ 1,695,210.75		\$ 0.00	

Account Name	_____						
Account Number							
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____	
				\$ _____		\$ _____	

B. Item Currently Not Budgeted -**							
Funding Source	_____						
Account Name	_____						
Account Number							
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount \$	_____						
Amount \$	_____						

Funding Source	_____						
Account Name	_____						
Account Number							
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount \$	_____						
Amount \$	_____						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	_____
Prior Year Actual Spent:	_____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 22. 26-3825

6/9/2026

Title and Board Action Requested

Approve the Renewal of Bid No. 23-580-31 RN: Musical Instruments, Sheet Music & Instrument Repair Awarded to Multiple Vendors and Authorize the Purchase of Goods and/or Services for an Estimated Annual Amount of \$225,000.00

Executive Summary

The Director of Secondary Programs and the Director of Elementary Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve the renewal of Bid No. 23-580-31 RN: Musical Instruments, Sheet Music and Instrument Repair, to multiple vendors listed on the attached tabulation sheet. Vendors offered fixed percentage discounts off list prices as well as firm fixed hourly rates for repairs. Purchases will be made on an as needed basis and will be charged to various school approved budgets and/or internal accounts.

My Contact

Dr. John Morris
Director of Secondary Programs
352-797-7000 ext. 70443
morris_j@hcsb.k12.fl.us

Tiffany Howard
Director of Elementary Programs
352-797-7000 ext. 70433
howard_t@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 9, 2026

Bid No. 23-580-31 RN

Bid Title: Musical Instruments, Sheet music & Instrument Repair

Recommend approval of this agenda item under the specific category below:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input checked="" type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Amendment to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Piggyback Cooperative | | | |

Bid Contract Period:

05/30/2026 through 05/29/2027

N/A – One Time Purchase

Contract Type:

Estimated Dollar Amount

Firm, Fixed Dollar Amount

Firm, Fixed Unit Prices

Firm, Fixed Unit Prices, Hourly Rates, Fees and/or Percentages

Renewal Options:

No. of Terms Remaining
1

Length of Each Term (month)

Length of Each Term (year)
1

None

Rationale/Reason: Renewal of Contract.

Bidders Electronically Downloaded From Bidnet Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

John Morris
Director of Secondary Curriculum

Department(s): District Wide

Tiffany Howard
Director of Elementary Programs

Recommended award, description of items and prices: (See attached)

T/C CODE: 2331

Bid #23-580-31: Musical Instruments, Sheet Music & Instrument Repair

Vendor	Catalog Name/Number Website	Discounts / Pricing	Shipping/Handling /Freight Charges	Quantity Discounts & Minimum Order	Sampling of Products Offered	Additional Information	Contact Information
A2D Solutions, LLC	Contact vendor for quote	Instrument: 0-50% Supplies: 0-20%	TBD based on weight & quantity	Call for details \$100 minimum order	Replacement keyboard percussion instrument Frames, Accessory Frame Carts, Gong Frames, Percussion Instruments; Refurbished instruments with warranty;		Chris Williams (229)560-5018 chris@a2dsolutions.org
Head's House of Music	www.headshouseofmusic.com	Sheet Music: 10%	Shipping is 7% of order, minimum of \$10.00	Sheet Music: 10 copies – 10% No discounts on digital, self-published or import items	Sheet music for chorus, band, orchestra, piano/keyboard, and guitar	Delivery: 14 days ARO	Marian Thomas (813) 679-5029 headsmusic.accounts@verizon.net
J.W. Pepper & Son, Inc.	www.jwpepper.com	0%	\$3.99 - \$39.99 Charges based on order total	\$0 minimum order	Sheet music, music equipment, supplies, accessories	In stock items ship same day Pepper Guarantee - 100% satisfaction	Amber Loper (610) 232-1882 southern@jwpepper.com orders@jwpepper.com Warranty: satisfaction@jwpepper.com
Music & Arts	www.musicarts.com Contact vendor for educator's log in credentials for discounted pricing	Instruments: 0% Supplies: 30% Sheet Music: 0% Balance of Line: 30%	Free Shipping on orders \$25 and over. Additional freight charges may apply	\$25.00 minimum order	Band & Orchestra Instruments, Combo Band Instruments, Digital Pianos & Keyboards, Orff Instruments, Accessories and Sheet Music, Guitars	Delivery: 7-10 Day ARO for in stock items Manufacturer's warranty applies	Matt Stephens (301)620 -4040 matt.stephens@musicarts.com
Romeo Music	www.romeomusic.net	Instruments: 12% Supplies: 11% Balance of line: 11%	Free Shipping on order over \$100.00 Speaker/furniture orders subject to freight at 10% of total order	\$100.00 minimum order	Pianos and Keyboards, Lighting, Recording, Drums, Live Sound, Software, Tuners and Metronomes, Music Technology lab	Delivery: 5 days ARO Dependent on current stock	Ryan Unangst (815) 262-2335 justin@romeomusic.net

Bid #23-580-31: Musical Instruments, Sheet Music & Instrument Repair

Vendor	Catalog Name/Number Website	Discounts / Pricing	Shipping/Handling /Freight Charges	Quantity Discounts & Minimum Order	Sampling of Products Offered	Additional Information	Contact Information
Shar Products Company (dba Shar Music)	www.sharmusic.com	Instruments: 10% Supplies: 10% Sheet Music: 10% Balance of line: 10%	\$9.99 Flat Fee Free Shipping on Standard Order over \$45.00 Additional freight charges for oversized items and/or large orders	n/a	Franz Hoffmann instruments, Carlo Lamberti instruments, Bows by Fusion, Presto, Meinel, Glasser, CodaBow, etc. Strings from D'Addario, Thomastik, Pirastro, Jargar, etc. Xeros endpin anchors, Cases from Toshira, Heritage, Cushy, SuperLite, Bam, etc.	Delivery: 30 Days ARO for instruments, 7 Days ARO for Supplies and Sheet Music	Isan Belzar (866) 742-7261 schools@sharmusic.com
Steve Weiss Music	www.steveweissmusic.com	Instruments: up to 60% Supplies: up to 60% Sheet Music: up to 60%	To be determined by weight and dimensions	n/a Sites are requested to request discounts on quotes via email at education@steveweissmusic.com	Percussion instruments and accessories	Delivery: 3 Days ARO	Nate Repp (888) 659-3477 education@steveweissmusic.com
Sweet Pipes, LLC	www.sweetpipes.com	10% off all Yamaha, Camp, Da Capo, Recorders and neckstraps 10% off all Sweet Pipes Publications 5% off Aulos Recorders Request Quote for Sonor and Studio 49 Orff Instruments, Tocca and Remo Percussion	\$0-\$29.99: \$9.45 \$30.00-\$74.99: 11.95 \$75.00 - \$149.99: \$14.95 \$150.00-\$249.99: 10% of order Over \$250.00 – 8% of order	n/a	General music products- recorders, recorder music, orff instruments, handbells, handbell music, handchimes, resonator bells, boomwhackers, and puppets, ukuleles, instructional supplies and materials	Delivery: 7-10 days ARO Unless it is ordered by the manufacturer Warranty is provided by the manufacturer	Billy Ferguson (817) 277-9922 sales@sweetpipes.com

Bid #23-580-31: Musical Instruments, Sheet Music & Instrument Repair

Vendor	Catalog Name/Number Website	Discounts / Pricing	Shipping/Handling /Freight Charges	Quantity Discounts & Minimum Order	Sampling of Products Offered	Additional Information	Contact Information
Tate Music & Repair, LLC	Harris-Teller, Inc. Protec 2020 Jupiter Music Conn-Selmer Yamaha 24/7 www.tatemusic.com www.tatemusic.com www.tatemusic.com	Discounts vary depending on catalog – Range 10-20% Call for pricing	Free delivery depending on catalog – verify with vendor	n/a	Various Music Instruments & Accessories	90 day warranty Call for pricing and items offered Offers multiple manufacturer's	Clint Tate (727) 506-5034 paula@tatemusicrepair.com
Taylor Music, Inc.	www.taylormusic.com Taylor Music Newsletter and Taylor Music Accessory Catalog Vendor Quote #23-580-31	Discounts: 0-60% - call for quote and quantity discounts	Free shipping on orders over \$99.00.	Call for further discounts	Band instruments, supplies and accessories, brass, woodwinds, percussion, concert band, marching band, jazz band, ec.	Standard Manufacturer's Warranty Delivery: 10 Days ARO for in stock items	Mary McKinney (800) 872-2263 mary@taylormusic.com
West Music	www.westmusic.com Vendor Quote #23-580-31	Instruments: 7% Supplies: 7% Sheet Music: 7% Balance of Line: 7%	Free standard ground shipping except on items with oversized shipping rates. Oversized shipping rates can be found with the items on www.westmusic.com	n/a \$0 Minimum Order	Orff instruments, records, tubanos, ukuleles, guitars, digital pianos, hand percussion, music books and games,, music movement props	Standard Manufacturer's Warranty Delivery: 5-30 days ARO Some items may take longer due to manufacturer requirements	Beth Villhauer (800) 397-9378 bids@westmusic.com Customer Service (800) 397-9378 service@westmusic.com

A2D Solutions, LLC

Musical Instrument Repair:

Type of Instrument	Repairs/Service Hourly Rate
Woodwind Instruments	
Brass Instruments	
String Instruments	
Percussion Instruments	\$85.00 / Hour
Handbells	
Electric Guitars	
Electronic Keyboards	
Pianos	
Electrical Instruments	
Other (Balance of Line)	

Additional Information: Repairs done on site - \$100.00 minimum

Estimates can be provided after detailed requests with pictures are sent, prior to on-site visit. Invoices can be paid online via a private web portal. Work is completed as schedule permits. In higher volume times, a month wait time can be expected.

We offer bar tuning, bar refinishing, frame replacement, gauge replacements.

Parts:

Manufacturer	Discount Off (-)	Mark Up On (+)
Pearl/Adams	10%	
Yamaha	5%	
Ludwig/Musser	6%	
KHS – Majestic	5%	

Experience in repair of musical instruments	35 Years
Warranty of repairs	120 days after completion of work

Contact:

Chris Williams
 (229) 560-5018
chris@a2dslutions.org

Music & Arts

(Guitar Center Stores, Inc.)

Musical Instrument Repair:

Type of Instrument	Repairs/Service Hourly Rate
Woodwind Instruments	\$76.50 / Hour
Brass Instruments	\$76.50 / Hour
String Instruments	\$76.50 / Hour
Percussion Instruments	\$76.50 / Hour
Handbells	\$76.50 / Hour
Electric Guitars	n/a
Electronic Keyboards	n/a
Pianos	n/a
Electrical Instruments	n/a
Other "Balance of Line"	\$76.50 / Hour

Parts:

Manufacturer	Discount Off (-)	Mark Up On (+)
All	10%	

Experience in repair of musical instruments	85+ Years
Warranty of repairs	90 days after completion of work

Contact:

Matt Stephens
 (301)620 -4040
matt.stephens@musicarts.com

Warranty Contact:

Same

Tate Music & Repair, LLC

Musical Instrument Repair:

Type of Instrument	Repairs/Service Hourly Rate
Woodwind Instruments	\$65.00 / Hour
Brass Instruments	\$65.00 / Hour
String Instruments	\$65.00 / Hour
Percussion Instruments	\$65.00 / Hour
Handbells	n/a
Electric Guitars	n/a
Electronic Keyboards	n/a
Pianos	n/a
Electrical Instruments	n/a
Other "Balance of Line"	n/a

Parts:

Manufacturer	Discount Off (-)	Mark Up On (+)
n/a		

Experience in repair of musical instruments	42 years
Warranty of repairs	90 days after completion of work

Contact:

Clint Tate
 (727) 506-5034
clint@tatemusicrepair.com

Warranty Contact:

Same

A. Item Currently Budgeted -

Account Name	Music Sheets/Repairs/Equipment					
Account Number	1100E/370X/800XE	5100/7400/9800	5100/3500/6410/9420	Various	Various	Various
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$ 225,000.00	\$	

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 23. 26-3827

6/9/2026

Title and Board Action Requested

Approve the renewal of Bid No. 25-595-07 RN, Playground Mulch: Purchase & Installation, awarded to American Mulch & Soil LLC and IMulchFL for the purchase of playground mulch, and authorize the purchase of goods and services for an estimated annual spending of \$120,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board to approve the renewal of Bid No. 25-595-07 RN: Playground Mulch: Purchase & Installation, awarded to American Mulch & Soil LLC and IMulchFL and authorize the purchase and installation of playground mulch, for an estimated annual spending of \$120,000.00.

Purchases will be made district wide, on an as-needed basis.

My Contact

Director of Maintenance
Joseph Rychcik
8008 Mobley Road
Brooksville, Florida 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 9, 2026

Bid No. 25-595-07 RN

Bid Title: Playground Mulch: Purchase & Installation

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|--|--|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input checked="" type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract | <input type="checkbox"/> Extension of Contract | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback | <input checked="" type="checkbox"/> Responsive/Responsible Bidders | |

Bid Contract Period:

07/30/2026 through 07/29/2027

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
2

Length of
Each Term (month)

Length of
Each Term (year)
1

None

Rationale/Reason: Renewal of Contract.

Bidders Electronically
Downloaded From
Bidnet Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department(s): Support Operations

Recommended award: (See attached)

T/C CODE: 2507

This tabulation establishes a contract with qualified local firm(s) to provide and install playground mulch, on an as needed basis, district wide. The work to be performed under this contract includes, but is not limited to; all labor, materials, supervision, equipment, incidentals, fuel, and related items necessary to complete the projects in accordance with the provided specifications.

		Price per Unit of Measure	
Description	Unit Measure	Primary Vendor American Mulch & Soil, LLC	Secondary Vendor IMulchFL
Engineered Wood Fiber Mulch – including delivery & installation	Cubic Yard	\$45.00	\$42.95

Contact Information:

American Mulch & Soil, LLC (Primary Vendor)

Matt Semeraro

(973) 865-5715

matt@americanmulch.com

IMulchFL (Secondary Vendor)

Steve Richards

(407) 490-9799

srimulchfl@gmail.com

A. Item Currently Budgeted -

Account Name		_____								
Account Number		_____	_____	_____	_____	_____	_____			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

Account Name		_____								
Account Number		_____	_____	_____	_____	_____	_____			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**

Funding Source	2026-2027 General Fund supplies account for mulch					
Account Name	2026-2027 General Fund supplies account for mulch					
Account Number	1100 E	8100	5100	9500/9550	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 120,000.00					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 109,975.00
 Prior Year Actual Spent: \$ 109,975.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 24. 26-3831

6/9/2026

Title and Board Action Requested

Approve the renewal of the Piggyback of Citrus County School District, 2024-03-ITB: Fuel, awarded to Whetstone Oil Company, Inc., for the delivery of Tank Wagon Unleaded and Diesel Fuel and authorize purchases for an estimated annual spending amount of \$175,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of the Piggyback of Citrus County School District, 2024-03-ITB: Fuel, awarded to Whetstone Oil Company, Inc., for the delivery of Tank Wagon Unleaded and Diesel Fuel and authorize purchases for an estimated annual spending amount of \$175,000.00.

HCSB Bid No. 25-405-39 PB has been assigned for internal tracking purposes.

My Contact

Director of Maintenance
Joseph Rychcik
8008 Mobley Road
Brooksville, Florida 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

June 09, 2026

Bid No. 25-405-39 PB RN

Bid Title: Fuel

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract | <input type="checkbox"/> Extension of Contract | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input checked="" type="checkbox"/> Piggyback (School District) | <input type="checkbox"/> Responsive/Responsible Bidders | |

Bid Contract Period:

07/01/2026 through 06/30/2027

N/A – One Time Purchase

Contract Type:

Estimated
Dollar Amount

Firm, Fixed
Dollar Amount

Firm, Fixed
Unit Prices

Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

Length of
Each Term (month)

Length of
Each Term (year)
1

None

Rationale/Reason: Renewal of the Piggyback of Citrus County School District, 2024-03-ITB: Fuel, awarded to Whetstone Oil Company, Inc., for the delivery of tank wagon unleaded and diesel fuel. HCSB Bid No. 25-405-39 PB has been assigned for internal tracking purposes.

Bidders Electronically
Downloaded From
Bidnet Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department: Maintenance Department

Ralph Leath
Director of Transportation

Department: Transportation Department

Recommended award: (See attached)

T/C CODE: 2539

Awarded Vendor:

Whetstone Oil Company, Inc.

Section 2 – Tank Wagon		
Item No.	Type of Fuel	Mark-up Over OPIS
3	87 Octane, Unleaded Fuel, Tank Wagon, Firm Fixed Fee Mark-up per Gallon	.1999
4	#2 Ultra-Low Sulfur Diesel, Tank Wagon, Firm Fixed Fee Mark-up per Gallon	.1999
5	NON-ethanol, Tank Wagon	.1999

Contact Information:

Terri Woods

(352) 795-3469

dispatch@whetstoneoil.com

mike@whetstoneoil.com

A. Item Currently Budgeted -										
Account Name	2025-2026 Maintenance General Fund Gasoline Account									
Account Number	1100 E	8100	4500	9500	40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 136,000.00		\$	\$ 128,514.65	\$ 7485.35	\$ 7485.35	\$ 0.00				
Account Name	2025-2026 Maintenance General Fund Diesel Account									
Account Number	1100 E	8100	4600	9500	40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 33,600.00		\$	\$ 25,192.20	\$ 8407.80	\$ 8407.80	\$ 0.00				

B. Item Currently Not Budgeted -**							
Funding Source	2026-2027 Maintenance General Fund Gasoline Account						
Account Name	2026-2027 Maintenance General Fund Gasoline Account						
Account Number	1100 E	8100	4500	9500	40100		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 136,000.00						
Funding Source	2026-2027 Maintenance General Fund Diesel Account						
Account Name	2026-2027 Maintenance General Fund Diesel Account						
Account Number	1100 E	8100	4600	9500	40100		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 23,106.85						

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ 153,968.49
Prior Year Actual Spent:	\$ 153,968.49

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 25. 26-3849

6/9/2026

Title and Board Action Requested

Approve the Change Order 001 to the contract with Walbridge Aldinger LLC for Drainage & Turf Improvements for Springstead High School for \$915,094.00.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the change order 001 to the contract with Walbridge Aldinger LLC for Drainage & Turf Improvements for Springstead High School for \$915,094.00

The contractor, Walbridge Aldinger LLC, was awarded the project for the Drainage & Turf Improvements for Springstead High School. Walbridge's full compensation was approved by the School Board in the form of a Guaranteed Maximum Price amendment on March 24, 2026.

The attached change order is to approve replacement of the existing track to include surfacing, asphalt, curbing and base materials. This work will be completed concurrently with the drainage and turf portion of the project which will save the School District significant contractor overhead costs and eliminate the need to shut the sports complex down at a future date in order to perform the track replacement.

The new contract amount, including this Change Order, will be \$4,223,731.00.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Springstead High School Drainage
Improvements & Turf Field
3300 Mariner Blvd
Spring Hill, FL 34609

CONTRACT INFORMATION:
Contract For: Construction Management
Services
Date: 03-24-2026

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: 05-29-2026

OWNER: *(Name and address)*
Hernando County School District

8016 Mobley Rd.
Brookesville, FL 34601

ARCHITECT: *(Name and address)*
Long & Associates Architects/Engineers,
Inc.
4525 S Manhattan Ave
Tampa, FL 33611

CONTRACTOR: *(Name and address)*
Walbridge

777 Woodward Ave. Suite 300
Detroit, MI 48226

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Per District request, the following work was added to the original scope of work via Proposal Request #1: Demolition and replacement of existing asphalt track with a new asphalt and rubber surface track. This Change Order is based on a Not To Exceed price for the anticipated additional scope of work pending receipt of final sub-base test results.

The original Contract Sum was	\$	3,308,637.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	3,308,637.00
The Contract Sum will be increased by this Change Order in the amount of	\$	915,094.00
The new Contract Sum including this Change Order will be	\$	4,223,731.00

The Contract Time will be increased by Sixty (60) days.
The new date of Substantial Completion will be 09-30-2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.



ARCHITECT *(Signature)*



CONTRACTOR *(Signature)*

OWNER *(Signature)*

BY: Travis G. Steed, Vice President of
Architecture

*(Printed name, title, and license
number if required)*

BY: Craig Vincent, Vice President of
Operations

(Printed name and title)

(Printed name and title)

6-1-2020

Date

6/1/2020

Date

Date

Springstead High School Track Resurfacing

Springstead High School

Spring Hill, FL

Site Area: 100,000 SQFT

Estimate Type: Not to Exceed

Estimate Date: 06/01/2026

Division	Description	Combined Division Totals	
		Total Cost per SQFT	Total Cost per Division
01	General Requirements	\$0.40	\$40,000
02	Existing Conditions	N/A	N/A
03	Concrete	\$0.73	\$72,820
04	Masonry	N/A	N/A
05	Metals	N/A	N/A
06	Wood, Plastics & Composites	N/A	N/A
07	Thermal & Moisture Protection	N/A	N/A
08	Openings	N/A	N/A
09	Finishes	N/A	N/A
10	Specialties	N/A	N/A
11	Equipment	N/A	N/A
12	Furnishings	N/A	N/A
13	Special Construction	N/A	N/A
14	Conveying Equipment	N/A	N/A
21	Fire Protection	N/A	N/A
22	Plumbing	N/A	N/A
23	HVAC	N/A	N/A
25	Integrated Automation	N/A	N/A
26	Electrical	N/A	N/A
27	Communications	N/A	N/A
28	Electronic Safety & Security	N/A	N/A
31	Earthwork	\$2.88	\$288,341
32	Exterior Improvements	\$4.09	\$409,299
33	Site & U.G. Utilities	N/A	N/A

Total Construction Costs - Direct \$810,460

Construction Costs - Indirect

Construction Contingency	5.00%	\$40,523
Owner's Contingency	5.00%	\$40,523
Market Escalation		Excluded
General Contractor Bond	1.00%	\$17,020
Construction Management GC's		\$6,126
Construction Management Personnel		\$45,961
Builders Risk Insurance	0.07%	\$1,267
GL Insurance	0.60%	\$10,634
CM Fee on Work	4.25%	\$41,332
Total Construction Costs - Indirect		\$203,385

Total Construction Cost - NTE \$1,013,845

Springstead High School Track Resurfacing

Springstead High School

Spring Hill, FL

Building Area: 100,000 SQFT

ESTIMATE TYPE: Not To Exceed

6/1/2026

Div. No.	Description	Quantity	Unit	Unit Cost	Total Cost	Div. Total	Cost per SQFT
1	General Requirements	Division Total Cost				\$40,000	\$0.40
	Trade General Conditions	Sub-Division Total Cost				\$40,000	\$0.40
	Materials Testing	1	Allow	\$40,000.00	\$40,000		
	Temp Fencing	Sub-Division Total Cost				N/A	N/A
2	Existing Conditions	Division Total Cost				N/A	N/A
3	Concrete	Division Total Cost				\$72,820	\$0.73
	Foundations	Sub-Division Total Cost				N/A	N/A
	Concrete Accessories						
	Concrete Reinforcement						
	Foundation Wall Footings						
	Retaining Wall Footings						
	Basement Wall Footings						
	Column Spread Footings						
	Foundation Walls						
	Retaining Walls						
	Basement Walls						
	Concrete Columns						
	Concrete Pan Joist Floor Frame						
	Concrete Elevator Pits						
	Concrete - Other & Misc.						
	Concrete in Stair Pans & Landings						
	Slab on Grade	Sub-Division Total Cost				N/A	N/A
	Standard Slab on Grade						
	Structural Slab on Grade						
	Precast & Tilt-Up Concrete Systems	Sub-Division Total Cost				\$72,820.00	\$0.73
	Precast Structural Concrete						
	3203 - Concrete Curb Work	1	LS	\$72,820.00	\$72,820		
	Demo & dispose of existing concrete curb along inner track perimeter					In Above	
	Demo & dispose of existing concrete curb along outer track perimeter					In Above	
	Provide 6" x 12" concrete curb in place					In Above	
	Architectural Precast						
	Concrete on Metal Deck	Sub-Division Total Cost				N/A	N/A
4	Masonry & Stone	Division Total Cost				N/A	N/A
5	Metals	Division Total Cost				N/A	N/A
6	Wood, Plastics & Composites	Division Total Cost				N/A	N/A
7	Thermal & Moisture Protection	Division Total Cost				N/A	N/A
8	Openings	Division Total Cost				N/A	N/A
9	Finishes	Division Total Cost				N/A	N/A
10	Specialties	Division Total Cost				N/A	N/A
11	Equipment	Division Total Cost				N/A	N/A
12	Furnishings	Division Total Cost				N/A	N/A
13	Special Construction	Division Total Cost				N/A	N/A
14	Conveying Systems	Division Total Cost				N/A	N/A
21	Fire Suppression	Division Total Cost				N/A	N/A
22	Plumbing	Division Total Cost				N/A	N/A
23	HVAC	Division Total Cost				N/A	N/A
25	Integrated Automation	Division Total Cost				N/A	N/A
26	Electrical	Division Total Cost				N/A	N/A
27	Communications	Division Total Cost				N/A	N/A
28	Electronic Safety & Security	Division Total Cost				N/A	N/A
31	Earth Work	Division Total Cost				\$288,341	\$2.88
	Site Clearing	Sub-Division Total Cost				N/A	N/A
	Grading	Sub-Division Total Cost				N/A	N/A
	Excavation & Fill	Sub-Division Total Cost				\$288,341.20	\$2.88
	Excavation						
	3203 - Sub-Base Replacement	1	LS	\$284,080.00	\$284,080		
	Cut sub-base to finish grade, remove and dispose of offsite					In Above	

Springstead High School Track Resurfacing

Springstead High School

Spring Hill, FL

Building Area: 100,000 SQFT

ESTIMATE TYPE: Not To Exceed

6/1/2026

Div. No.	Description	Quantity	Unit	Unit Cost	Total Cost	Div. Total	Cost per SQFT
	Locate and provide stake out based on engineer points, laser grade to 1% and 0 planarity, compact to 95%					In Above	
	Laser grade high jump area of 556 SY					In Above	
	Pave track and high jump in D-zone area 1 with 1.5" of 1/2" binder HMA					In Above	
	Pave track and high jump in D-zone area 1 with 1.5" of 3/8" no rap custom design surface mix					In Above	
	Dig out and dispose spoils					In Above	
	Construct pole vault area 73SY					In Above	
	Install pole vault box					In Above	
	Pour concrete runway with 400PSI mix					In Above	
	Dig out and dispose spoils					In Above	
	Construct long jump runway, landing box with concrete curb & drainage					In Above	
	Construct triple jump and box with concrete curb & drainage					In Above	
	Subcontractor Bond	1	LS	\$4,261.20	\$4,261.20		
32	Exterior Improvements					\$409,299	\$4.09
	Site Concrete & Concrete Paving					N/A	N/A
	Site Asphalt Paving					N/A	N/A
	Site Improvements					\$409,298.75	\$4.09
	Chain Link Fencing						
	Track resurfacing						
	3203 - Track Resurfacing	1	LS	\$403,250.00	\$403,250		
	Installation fo approximately 5745 SY of Rekortan BSS Black		LS			In Above	
	5 year APT warranty		LS			In Above	
	Track striping per NFHS standards		LS			In Above	
	Subcontractor Bond	1	LS	\$6,048.75	\$6,048.75		
	Landscaping & Plantings					N/A	N/A
33	Utilities					N/A	N/A
	Underground & Site Utilities					N/A	N/A
Springstead High School					Total Construction Cost - Direct	\$810,500	\$8.11

Springstead High School Track Resurfacing

Springstead High School
Spring Hill, FL
GMP

\$67,087

Cost Code	Project Staff	Description	Remarks	V	L	Uplift	Unit	Qty	Unit Price				Material	x	Labor	Sub/Out	Total Bare	Total w/Burdens & Sales Tax	
									M	L	OT	S							
01.02.01	Project Director			N	N	N	wk	0.0	0.00	3,100.00	n	0.00	0	0	0	0	0		
01.03.01	Project Manager - AI Price			C2	N	N	wk	4.3	139.00	1,884.80	n	0.00	598	8,105	0	8,703	11,499		
01.03.02	Assistant Project Manager			N	N	N	wk	0.0	0.00	2,200.00	n	0.00	0	0	0	0	0		
01.04.01	Superintendent - Pedro Toribio			N	N	N	wk	8.7	0.00	2,446.80	n	0.00	0	21,287	0	21,287	28,631		
01.04.02	Assistant Superintendent			N	N	N	wk	0.0	0.00	2,200.00	n	0.00	0	0	0	0	0		
01.09.01	Safety Engineer			N	N	N	wk	0.0	0.00	1,800.00	n	0.00	0	0	0	0	0		
01.06.01	Project Engineer			N	N	N	wk	0.0	0.00	1,800.00	n	0.00	0	0	0	0	0		
01.05.01	Mechanical/Electrical Engineer			N	N	N	wk	0.0	0.00	2,300.00	n	0.00	0	0	0	0	0		
01.07.01	Project Coordinator			N	N	N	wk	0.0	0.00	1,600.00	n	0.00	0	0	0	0	0		
01.13.01	Engineering Manager			N	N	N	wk	0.0	0.00	2,300.00	n	0.00	0	0	0	0	0		
01.08.01	Cost Analyst - Courtney Meeks			N	N	N	wk	0.9	0.00	1,384.80	n	0.00	0	1,246	0	1,246	1,676		
01.15.01	Project Coordinator - Freedom Atienza			N	N	N	wk	2.2	0.00	1,404.00	n	0.00	0	3,089	0	3,089	4,155		
01.08.02	Scheduler/Planner - Prakash Subedi			N	N	N	wk	0.0	0.00	2,154.00	n	0.00	0	0	0	0	0		
01.10.01				N	N	N	wk	0.0	0.00	2,500.00	n	0.00	0	0	0	0	0		
01.30.68	Overtime Allowance						al	0.00		0.00			0	0	0	0	0		
01.30.68	Labor Escalation Not Required						al	1.00		0			0	0	0	0	0		
Field Engineering				V	L														
01.60.02	Layout Engineer Crew(s) - 2 men			N	Y		wk	0.0		3,300.00	n	0.00	0	0	0	0	0		
01.60.02	Layout Engineer Crew(s) - 2 men	Outside		N	N		hr					120.00	0	0	0	0	0		
01.60.02	Pickup Truck - Layout Crew						mo	0	900.00				0	0	0	0	0		
01.60.02	Survey/Layout Equipment						mo	0	250.00				0	0	0	0	0		
01.60.02	Fuel/Oil/Maintenance						mo	0	400.00				0	0	0	0	0		
WA Temporary Office Facilities																			
							Onsite Construction Duration -->			2		mo							
01.30.30	WA Office Trailer	20' Ground Conex (Unit)			1 ea/		mo	2	505				1,010	0	0	1,010	1,010		
01.30.30	WA Office Furniture						mo	2	100				200	0	0	200	200		
01.30.28	Office Supplies						mo	2	20				40	0	0	40	40		
01.30.29	Postage & Overnight Mail						mo	2	20.00				40	0	0	40	40		
01.30.13	Telephone/Internet Charges	Monthly Cost					mo	2	100.00				200	0	0	200	200		
Temporary Utilities																			
01.30.45	Temp. Toilets (Site)				1 ea/		mo	2	200.00				400	0	0	400	400		
01.30.43	Temp. Water - Drinking						mo	2	25.00				50	0	0	50	50		
OSHA / Safety Requirements																			
01.30.48	OSHA Protection/Safety Allowance						wk	9	22.72				204	0	0	204	204		
Clean Up																			
01.30.46	Dumpsters				1.00	/mo	ea	4	500.00				2,000	0	0	2,000	2,000		
Submittals/Quality Control																			
01.16.11	CAD Drawings- Updates/As-Builts						mo	2	50.00				100	x	0	100	107		
01.30.19	Reproduction Expense - Monthly						mo	2	50				100	0	0	100	100		
Equipment																			
01.40.10	Minor Equip - Saws, Tampers, Etc.						ls	1	500.00				500	0	0	500	500		
01.40.10	Fuel/Oil/Maintenance - Minor Equip						15%	1	75.00				75	0	0	75	75		
1426	Small Tools & Equipment - GC Labor						%lab	2%	25,000				500	0	0	500	500		
									Subtotal				23,917	33,727	0	55,444	52,087		
1304									Sales Tax	7.00%			7			7			
1303									Tax & Ins (Office)	34.50%				11,636		11,636			
1303									Tax & Ins (Field)	34.50%				0		0			
									Total				23,924	45,363	0	67,087			

Springstead High School Track Resurfacing

[Home](#)

Springstead High School

Spring Hill, FL

STAFF POSITION	QUANTITY			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	Origin	Chk	Total Mo.	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	Project Staff																										
1 Project Director	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Project Manager - Al Price	Det	ERR	1.0 mo	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Assistant Project Manager	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Superintendent - Pedro Toribio	Det	OK	2.0 mo	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Assistant Superintendent	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Safety Engineer	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Project Engineer	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Mechanical/Electrical Engineer	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Project Coordinator	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Engineering Manager	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Cost Analyst - Courtney Meeks	Det	OK	0.2 mo	0.10	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Project Coordinator - Freedom Alier	Det	OK	0.5 mo	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 Scheduler/Planner - Prakash Subec	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Layout Engineer Crew(s) - 2 men	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Precon	Det	OK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL STAFF		OK	3.7 mo	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

****DO NOT OVERLAP THE PROJECT DURATIONS BELOW**
****THIS CHART IS USED TO CALCULATED DUMPSTERS AND UNIDENTIFIABLE CLEANUP AT THE BOTTOM OF THE GC WORKBOOK****

A. Item Currently Budgeted -

Account Name	<u>Half-Cent Funding - Springstead High School Drainage and New Turf Project (Currently Encumbered)</u>									
Account Number	<u>3983E</u>	<u>7400</u>	<u>6700</u>	<u>0181</u>	<u>M3110</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 3,308,637.00		\$ 0.00		\$ 0.00		\$ 3,308,637.00		\$ 0.00		\$ 0.00

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**

Funding Source	<u>1/2 Cent Funding 26-27 Included in Budget request</u>					
Account Name	<u>Change order #001 increase to original contract for Springstead Track Replacement Project</u>					
Account Number	<u>3983E</u>	<u>7400</u>	<u>6700</u>	<u>0181</u>	<u>M3110</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>915,094.00</u>					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: _____
 Prior Year Actual Spent: _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 26. 26-3855

6/9/2026

Title and Board Action Requested

Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to other Hernando County School issues on which the School Board customarily takes actions.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Other

Financial Impact

There is no financial impact.

NON-AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME/PRINTED: _____

LEGAL ADDRESS: _____

PHONE: (____) _____

Identify topics **not** included on the agenda. Topics need to address educational concerns.

TOPIC: _____

Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the Board Meeting is called to order.
- The HCSD Code of Civility is in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:

Signature of speaker: _____

Chairperson's Approval of form: _____

FOR OFFICE USE ONLY:
Date Received: _____
Time Received: _____

Hernando County School Board

CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.



Hernando School District

School Board Regular Meeting

Agenda Item # 27. 26-3826

6/9/2026

Title and Board Action Requested

Deductive Change Order 002 to the contract with J.E. Dunn Construction Co. for HVAC Replacement for Springstead High School is provided for the Board's information. No board action is required.

Executive Summary

On May 14, 2024, the Board awarded J.E. Dunn Construction Co. the contract to replace the HVAC for Springstead High School. The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby is providing the Deductive Change Order 002 to the contract with J.E. Dunn Construction Co. for HVAC Replacement for Springstead High School for the Board's information.

The Deductive Change Order 002 will result in a reduction of the Guaranteed Maximum Price from \$8,901,693.72 to \$8,695,051.06. An audit of the labor rates supported a reduction of the labor burden in the amount of \$206,642.66 which is being returned to The District in this change order.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
HVAC Replacement Springstead High School
3300 Mariner, Spring Hill, FL

CONTRACT INFORMATION:
Contract For: Springstead High School HVAC Replacement
Date: 05-14-2024

CHANGE ORDER INFORMATION:
Change Order Number: 002
Date: 05-11-2026

OWNER: *(Name and address)*
Hernando County School District
8016 Mobley Rd
Brooksville, FL 34601

ARCHITECT: *(Name and address)*
Phoenix Engineering
10012 N. Dale Mabry HWY, Suite 102
Tampa, FL 33618

CONTRACTOR: *(Name and address)*
J. E. Dunn Construction Company
5411 Sky Center Drive, Suite 200
Tampa, FL 33607

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Reduction in contract amount to adjust labor rates per the attached table resulting from audit performed by CRI Advisors, L.L.C. These hourly rates, by title, will be used for the final job-cost audit


The original Guaranteed Maximum Price was	\$	9,889,598.00
The net change by previously authorized Change Orders	\$	-987,904.28
The Guaranteed Maximum Price prior to this Change Order was	\$	8,901,693.72
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	\$	-206,642.66
The new Guaranteed Maximum Price including this Change Order will be	\$	8,695,051.06

The Contract Time will be unchanged by () days.
The new date of Substantial Completion will be

NOTE:

This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.


NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.



ARCHITECT *(Signature)*
Chad West, CFO

(Printed name, title, and license number if required)
5/21/26


Date



CONTRACTOR *(Signature)*
Curtis DELACRUZ, VICE

(Printed name and title) PRESIDENT
5/15/26

Date



OWNER *(Signature)*
Richard Oakley P.M.

(Printed name and title)
5/26/2026

Date

School District of Hernando County, Florida Springstead High School HVAC Replacement Project GMP Review

Exhibit A: Credit Recalculation

Work	Description	UM	Quantity	Labor				Total	Allocation
				LH	Cost	LA	LA AMT		
1100	Supervision & Administration			LH/Unit	Cost/LH	LA/Unit	LA AMT	Total	Allocation
Field Supervision									
1101	General Supt, Chris Newton, 697	WK	52	6.00	201.00	1,206	62,712	62,712	GC
1101	Supt 2, Jake Moore, 37143	WK	61	38.57	130.00	5,014	304,200	304,200	GC
1101	Supt 2, TBD2	WK	9	40.00	130.00	5,200	45,067	45,067	GC
1102	Proj Engr 1-CS, Marshall Echevarria,	WK	26	40.00	72.00	2,880	74,880	74,880	GC
Office Supervision									
Project Management									
1120	Group Mgr 1, Curtis Delaquil, 485	WK	52	8.00	187.00	1,496	77,792	77,792	GC
1120	Sr Proj Mgr, Eric Delisle, 32800	WK	65	20.00	145.00	2,900	188,500	188,500	GC
1120	Sr Proj Engr-PM, Ryan Lasher, 34152	WK	65	40.00	82.00	3,280	213,200	213,200	GC
Administrative Personnel									
1122	Sr Proj Coordinator, Janet Lee, 26918	WK	65	20.00	62.00	1,240	80,600	80,600	GC
1122	Billings/Purchasing/PM Allocation	WK	57	76.3627	5.15	393.27	22,227	22,227	GC
Support Personnel									
Scheduling - Staff Tab									
114103	Scheduling (Staff Tab), Amelia McClemore,	WK	56	0.80	117.00	93.60	5,273	5,273	GC
Engineering - Staff Tab									
114302	Eng Service (MEP2+), TBD	WK	52	0.80	129.00	103.20	5,366	5,366	GC
Safety - Staff Tab									
114605	Safety (Staff Tab), Angel Acevedo Rosario	WK	56	4.00	110.00	440.00	24,787	24,787	GC
Administration Expenses									
Document Reproduction									
1124	Drawing Reproduction	LS	1				0	2,252	GC
1124	Internal Copies on Copiers	MO	13				0	391.29	GC
Travel									
1125	Mileage Reimbursement	TP	26	98			0	1,278	GC
Misc. Administrative Items									
1136	Dunn Dashboard/Elec Documents	MM	11				0	11,258	GC
Total Supervision & Administration								1,104,604	

CRI recalculation from adjusted rates agreed with JE Dunn

Recalc hours	Recalc. Total	Difference	% Diff.	Adjusted hourly rates	Adjusted Total	Difference	Difference from JE Dunn spreadsheet
312	62,712	-	0.00%	153.33	47,838.96	(14,873.04)	(14,873.04)
2352.77	305,860	1,660	0.55%	108.06	254,240.33	(49,959.67)	(51,339.60)
360	46,800	1,733	3.85%	108.06	38,901.60	(6,165.40)	(7,613.18)
1040	74,880	-	0.00%	57.29	59,581.60	(15,298.40)	(15,298.40)
416	77,792	-	0.00%	142.51	59,284.16	(18,507.84)	(18,507.84)
1300	188,500	-	0.00%	118.12	153,556.00	(34,944.00)	(34,944.00)
2600	213,200	-	0.00%	65.07	169,182.00	(44,018.00)	(44,018.00)
1300	80,600	-	0.00%	48.47	63,011.00	(17,589.00)	(17,589.00)
4352.674	22,416	189	0.85%	5.15	22,416.00	189.00	
44.8	5,242	(31)	-0.60%	105.16	4,711.17	(561.83)	(532.80)
41.6	5,366	0	0.01%	112.28	4,670.85	(695.15)	(702.24)
224	24,640	(147)	-0.59%	91.82	20,567.68	(4,219.32)	(4,090.50)
						(206,642.66)	(209,508.60)

Total without
mileage and
Dunn
Dashboard:
1,104,604

Final total
personnel
adjusted
amount:
897,961.34

Final credit
from adjusted
rates:
(206,642.66)

DRAFT

A. Item Currently Budgeted -													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name _____													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****