

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -						
2023-2024 Maintenance General Fund Maintenance Agreements Account (as of 3/18/24)						
Account Name						
Account Number	1100 E	8100	3510	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	=	Remaining Balance Available
\$ 658,500.00	\$	\$ 629,902.75	\$ 28,597.25	\$ 20,000.00 (as needed)	\$	8,597.25

2023-2024 Maintenance 1/2 Cent Account (as of 3/18/24)						
Account Name						
Account Number	3983 E	7400	6700	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	=	Remaining Balance Available
\$ 500,000.00	\$	\$ 191,923.43	\$ 308,076.57	\$ 50,000.00 (as needed)	\$	258,076.57

B. Item Currently Not Budgeted -**						
2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)						
Funding Source						
Account Name	2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)					
Account Number	1100 E	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 30,000.00					

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 88,748.69
 Prior Year Actual Spent: \$ 88,748.69

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**