

**A. Item Currently Budgeted -**

Account Name	2023-2024 Maintenance General Fund Maintenance Agreements Account (as of 3/18/24)									
Account Number	1100 E	8100	3510	9500	49500					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 658,500.00	\$	\$ 629,902.75	\$ 28,597.25	\$ 20,000.00 (as needed)	\$ 8,597.25					

Account Name		2023-2024 Maintenance 1/2 Cent Account (as of 3/18/24)											
Account Number		3983 E		7400		6700		9500		49500			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 500,000.00		\$		\$	191,923.43	\$	308,076.57	\$	50,000.00 (as needed)	\$	258,076.57		

**B. Item Currently Not Budgeted -\*\***

Funding Source	2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)					
Account Name	2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)					
Account Number	1100 E	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 30,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 88,748.69

Prior Year Actual Spent: \$ 88,748.69

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*