

A. Item Currently Budgeted -

| | | | | | | | | | | | | |
|--------------------------------|---|----------------------|---|---|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name | | | | | | | | | | | | |
| Account Number | | | | | | | | | | | | |
| | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ | | |

| | | | | | | | | | | | | |
|--------------------------------|---|----------------------|---|---|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name | | | | | | | | | | | | |
| Account Number | | | | | | | | | | | | |
| | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ | | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|--|----------|--------|-------------|---------|-------------|
| Funding Source | To be included in the 2024-2025 Fiscal Year Budget | | | | | |
| Account Name | Add'l Millage Nov 20 Instructional Related Technology Tech Rentals Academic Svcs Voted Mill Technology | | | | | |
| Account Number | 1120E | 6500 | 3690 | 9410 | 00107 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | 76,332.00 | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | | | | | | |

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 67,350.00

Prior Year Actual Spent: \$ 67,350.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**