

A. Item Currently Budgeted -

Account Name	Additional Mill	Adm Tech Svc	Tech Rentals	Voted Millage Tech		
Account Number	1120E	8200	3690	9220	00107	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$ 0.00	\$ 120,740.00	\$ 0.00	\$ 120,740.00	\$ 120,740.00	\$ 0.00	

Account Name	Basic Ed	Tech Rentals	Hernando ESchool	FL Virtual School		
Account Number	1100E	5100	3690	7004	00300	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$ 174,884.01	\$ 0.00	\$ 109,820.75	\$ 65,063.26	\$ 35,340.00	\$ 29,723.26	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**