

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance General Fund Other Purchased Services								
Account Number		1100 E	8100	3900	9500	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 30,500.00	\$	\$ 29,069.76	\$	1,430.24	\$ 1,000.00 as needed	\$ 430.24				

Account Name		2024-2025 Maintenance Capital 1/2 Cent Account								
Account Number		3983 E	7400	6700	9500	M200				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 1,000,000.00		\$		\$ 992,099.60		\$ 7,900.40		\$ 5,000.00 as needed		\$ 2,900.40

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance General Fund Other Purchased Services					
Account Name	2025-2026 Maintenance General Fund Other Purchased Services					
Account Number	1100 E	8100	3900	9500	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 15,000.00					

Funding Source	2025-2026 Maintenance Capital and General Fund Accounts as needed TBD					
Account Name	2025-2026 Maintenance Capital and General Fund Accounts as needed TBD					
Account Number	TBD	8100	390/670	9500	TBD	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 54,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 18,007.50

Prior Year Actual Spent: \$ 18,007.50

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****