

A. Item Currently Budgeted -

Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	2023-24 General Fund					
Account Name	General Fund/Operation of Plant/Supplies/Various/County-wide Custodial					
Account Number	1100	7900	5100	Various	M2370	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	250,000.00					

Funding Source	Special Revenue Food Service					
Account Name	Special Revenue Food Service/Food Service/Supplies/Various/Operating Budget					
Account Number	4100	7600	5100	Various	40100	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	25,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 275,000.00

Prior Year Actual Spent: \$ 224,327.62

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**